

CHAPTER 464

APPROPRIATIONS

SENATE BILL 07-181

BY SENATOR(S) Tapia, Keller, and Johnson;
also REPRESENTATIVE(S) Buescher, Pommer, White, Gallegos, Labuda, McFadyen, and Todd.

AN ACT

**CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING SUPPLEMENTAL APPROPRIATIONS
IN CONNECTION THEREWITH.**

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part III (2) (A), Part VIII (1), and the affected totals of section 3 of chapter 449, Session Laws of Colorado 2003, as Part III (2) (A) and the affected totals are amended by section 4 of chapter 424, Session Laws of Colorado 2004, as the said Part III (2) (A) and the affected totals are further amended by section 3 of chapter 350, Session Laws of Colorado 2005, and as the said Part III (2) (A) and the affected totals are further amended by section 2 of chapter 392, Session Laws of Colorado 2006, are amended to read:

Section 3. **Capital Construction Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART III
DEPARTMENT OF HIGHER EDUCATION**

(2) COLORADO STATE UNIVERSITY AT FORT COLLINS

(A) Capital Construction

Bioenvironmental Research						
Building Expansion	18,750,000				6,000,000 ^a	12,750,000
Diagnostic Equipment, Veterinary Teaching Hospital	1,320,193				1,320,193 ^a	
CHILL Antenna Replacement	1,673,010 2,373,010				1,673,010^a 2,373,010 ^b	
Core Animal Diagnostic Laboratory Modular Unit	1,282,668				1,282,668 ^b	
Hughes Stadium Improvements and Expansion	1,256,750				1,256,750 ^a	
Natural Resources Research Center	38,633,100				38,633,100 ^b	
New Student Housing, Main Campus Southwest	18,533,339				18,533,339 ^b	

Regional Biocontainment Laboratory	1,500,000		250,000 ^a	1,250,000
University Center for the Arts	<u>4,920,000</u>		4,920,000 ^a	
		87,869,060		
		88,569,060		

^a These amounts shall be from exempt institutional sources.

^b These amounts shall be from exempt institutional sources. They meet the criteria in Section 24-75-303(3)(a)(II), C.R.S. and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

TOTALS PART III

(HIGHER EDUCATION)	\$385,204,049	\$519,779	\$368,700,030	\$15,984,240
	<u>\$385,904,049</u>		<u>\$369,400,030</u>	

**PART VIII
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**

(I) CAPITAL CONSTRUCTION

California Gulch Superfund Site Cleanup	24,070,696		2,407,070^a	21,663,626
	7,302,240		730,224 ^a	6,572,016
Contaminated Sites Redevelopment Pursuant to H.B. 00-1306	<u>250,000</u>		250,000 ^a	
	24,320,696			

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	7,552,240					
TOTALS PART VIII (PUBLIC HEALTH AND ENVIRONMENT)	<u>24,320,696</u> <u>7,552,240</u>				<u>2,657,070</u> <u>\$980,224</u>	<u>21,663,626</u> <u>\$6,572,016</u>
GRAND TOTALS (CAPITAL CONSTRUCTION)	<u>\$495,203,848</u> <u>\$479,135,392</u>		<u>\$9,415,089</u>	<u>\$19,879,208</u>	<u>\$409,901,384</u> <u>\$408,924,538^a</u>	<u>\$56,008,167</u> <u>\$40,916,557</u>

^a These amounts shall be from the Hazardous Substance Response Fund pursuant to Section 25-16-104.6, C.R.S.

^a Of this amount, \$4,806,726 contains a (T) notation and \$2,453,097 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a), C.R.S.

SECTION 2. Part II (4) (A), Part V (2) (A), and the affected totals of section 3 of chapter 427, Session Laws of Colorado 2004, as the said Part II (4) (A) and the affected totals are amended by section 4 of chapter 350 and by section 12 of chapter 354, Session Laws of Colorado 2005, and as the said Part II (4) (A) and the affected totals are further amended by section 3 of chapter 392, Session Laws of Colorado 2006, are amended to read:

Section 3. Capital Construction Appropriation.

**PART II
DEPARTMENT OF HIGHER EDUCATION**

(4) COLORADO STATE UNIVERSITY AT FORT COLLINS

(A) Capital Construction

Atmospheric Science			
Chemistry Addition	2,500,000		2,500,000 ^a
Hughes Stadium Expansion	13,949,517		13,949,517 ^a
Hughes Stadium Scoreboard Replacement	1,250,000		1,250,000 ^b
Lory Student Center Major Maintenance and Renovation	3,110,300		3,110,300 ^b
Regional Biocontainment Laboratory	29,771,055		9,031,514 ^a 20,739,541
Synthetic Football Practice Field	750,000		750,000 ^b
University Center for the Arts, Renovations	22,617,841		22,617,841^a
	<u>29,617,841</u>		29,617,841 ^a
	73,948,713		
	80,948,713		

^a These amounts shall be from exempt institutional sources.

^b These amounts shall be from exempt institutional sources. They meet the criteria in Section 24-75-303(3) (a) (II), C.R.S. and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
TOTALS PART II						
(HIGHER EDUCATION)	\$305,020,164		\$2,300,000		\$275,669,436	\$27,050,728
	<u>\$312,020,164</u>				<u>\$282,669,436</u>	

**PART V
DEPARTMENT OF NATURAL RESOURCES**

(2) DIVISION OF WILDLIFE⁴

(A) CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE

Cooperative Habitat Improvements	500,000				500,000 ^a
Dam Maintenance, Repair, and Improvement	78,750				78,750 ^a
Employee Housing Repairs	137,025				137,025 ^a
Fish Unit Maintenance and Improvement	862,995				862,995 ^a
Lake Christine Dam Repairs	400,000				400,000^a
	1,874,807				1,874,807 ^a
Miscellaneous Small Projects	153,550				153,550 ^a

Motorboat Access on Lakes and Streams	618,875		31,500 ^a	587,375
Native Aquatic Species Facility Well Replacement	787,500		787,500 ^a	
Property Acquisition	1,000,000		1,000,000 ^a	
Property Maintenance, Improvement, and Development	238,628		238,628 ^a	
Service Centers Improvements	800,000		800,000 ^a	
Shooting Range Improvements	220,000		60,000 ^a	160,000
Stream and Lake Improvements	386,715		386,715 ^a	
Waterfowl Habitat Projects	200,000		200,000 ^b	
Wetlands Improvement Projects	<u>600,000</u>		600,000 ^a	
		6,984,038		
		8,458,845		

^a These amounts shall be from reserves in the Wildlife Cash Fund created in Section 33-1-112, C.R.S.

^b This amount shall be from waterfowl stamp fees pursuant to Section 33-4-102.5, C.R.S.

**TOTALS PART V
(NATURAL
RESOURCES)**

	\$32,850,038		\$1,200,000	\$25,119,663	\$6,530,375
	<u>\$34,324,845</u>			<u>\$26,594,470</u>	

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
GRAND TOTALS						
(CAPITAL CONSTRUCTION)	\$373,553,970		\$7,593,344	\$19,400,000	\$305,019,968	\$41,540,658
	<u>\$382,028,777</u>				<u>\$313,494,775^a</u>	

^a Of this amount, \$796,183 contains a (T) notation.

SECTION 3. Part IV (4) (B), (6) (B), (23) (B), and the affected totals of section 3 of chapter 354, Session Laws of Colorado 2005, as the said Part IV (23) (B) and the affected totals are amended by section 5 of chapter 392 and as the said Part IV (6) (B) and the affected totals are amended by section 18 of chapter 394, Session Laws of Colorado 2006, are amended to read:

Section 3. **Capital construction appropriation.**

**PART IV
DEPARTMENT OF HIGHER EDUCATION**

(4) COLORADO STATE UNIVERSITY AT FORT COLLINS

(B) Capital Construction

AIDL Annex Renovation	2,239,000	2,239,000 ^a
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Engineering Entrance Enhancement and Office Addition	3,147,575		3,147,575 ^a
Marketplace at Corbett Hall	904,437		904,437 ^b
Natural Resources Research Center	1,497,380		1,497,380 ^b
New Academic Village	43,848,576		43,848,576 ^b
Regulated Materials Handling Facility	1,502,078 1,803,078	1,502,078	301,000 ^a
Shortgrass Steppe Field Station Additions/Alterations	<u>3,800,000</u>		3,800,000 ^a
	56,939,046		
	57,240,046		

^a These amounts shall be from exempt institutional sources.

^b These amounts shall be from exempt institutional sources. They meet the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

~~58,399,902~~
58,700,902

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(6) UNIVERSITY OF COLORADO AT BOULDER						
(B) Capital Construction						
Business School Renovation and Addition	32,915,455 36,675,455				32,915,455 36,675,455 ^a	
Information Technology Infrastructure	13,524,930				13,524,930 ^a	
Recreation Center, Curtain Wall at Pool	613,644				613,644 ^b	
Backflow Prevention, Research Properties	<u>1,271,280</u> 48,325,309 52,085,309				1,271,280 ^b	

^a These amounts shall be from exempt institutional sources.

^b These amounts shall be from exempt institutional sources. They meet the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply."

51,743,852
55,503,852

(23) COLORADO HISTORICAL SOCIETY

(B) Capital Construction

Regional Museum					
Preservation Projects	1,292,840			962,840	330,000
	2,167,331			1,837,331 ^a	

^a Of this amount, ~~\$883,000~~ \$1,458,000 shall be from the State Historical Fund, and ~~\$79,840~~ \$379,331 shall be from gifts, grants and donations.

1,443,717
2,318,208

TOTALS PART IV

(HIGHER EDUCATION)	\$244,791,540	\$52,840,989		\$191,620,551	\$330,000
	<u>\$249,727,031</u>			<u>\$196,556,042</u>	

GRAND TOTALS

(CAPITAL CONSTRUCTION)	\$344,712,247	\$79,147,165	\$1,550,000	\$253,152,216	\$10,862,866
	<u>\$349,647,738</u>			<u>\$258,087,707^a</u>	

^a Of this amount, \$803,242 contains a (T) notation and \$595,000 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 4. Section 3 of chapter 394, Session Laws of Colorado 2006, as Part IV (10) (B) and the affected totals are amended by section 16 (6) (b) of chapter 226, Session Laws of Colorado 2006, are amended, and the said section 3 is further amended BY THE ADDITION OF A NEW FOOTNOTE, to read:

Section 3. **Capital Construction Appropriation.**

**PART I
DEPARTMENT OF AGRICULTURE**

(1) CONTROLLED MAINTENANCE

Biochemistry Lab Building HVAC and Roof Replacement	295,621		295,621 ^a
Colorado State Fair, Repair/Replace Primary Electrical Infrastructure	714,838		714,838 ^a
Colorado State Fair, Repair/Replace Infrastructure in Carnival Lot	<u>1,099,222</u>	2,109,681	1,099,222 ^a

° These amounts shall be from the Controlled Maintenance Trust Fund.

**TOTALS PART I
(AGRICULTURE)**

\$2,109,681

\$2,109,681

**PART II
DEPARTMENT OF CORRECTIONS**

(1) CONTROLLED MAINTENANCE

Administration Building, Fire Detection/Alarm System	173,355		173,355 ^a
Arkansas Valley Correctional Facility, Domestic Water Distribution System Repairs	574,802		574,802 ^a
Arkansas Valley Correctional Facility, Warehouse and Housing Unit Fire Suppression Improvements	233,887		233,887 ^a
Colorado State Penitentiary, Security Electronics Replacement	1,530,782	1,422,507	108,275 ^a

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Colorado Territorial Correctional Facility and Buena Vista Correctional Complex, Roof Replacements, Various Buildings	171,424		171,424			
Colorado Territorial Correctional Facility, Sanitary Sewer/Storm Sewer Distribution Improvements	547,950		547,950			
Colorado Territorial Correctional Facility, Upgrade Fire Detection/Alarm/Suppression Systems, Phases 2 and 3	2,226,481		2,226,481			
Colorado Territorial Correctional Facility, Perimeter Security Improvements	<u>442,039</u>		442,039			
	5,900,720					

* These amounts shall be from the Controlled Maintenance Trust Fund.

(2) CAPITAL CONSTRUCTION

Canteen Expansion	1,079,353		1,079,353 ^a
Correctional Industries, Minor Construction Projects ¹	250,000		250,000 ^a
Denver Reception Diagnostic Center, Expansion/Renovation	9,000,000	8,261,566	738,434 ^b
Trinidad Correctional Facility, Water Utilities	<u>2,880,562</u>	2,880,562	
	13,209,915		

^a This amount shall be from sales revenues earned by Correctional Industries.

^b This amount shall be from the Corrections Expansion Reserve Fund.

TOTALS PART II

(CORRECTIONS)	<u>\$19,110,635</u>	<u>\$15,952,529</u>	<u>\$1,090,319</u>	<u>\$2,067,787</u>	<u> </u>
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**PART III
DEPARTMENT OF EDUCATION**

(1) CONTROLLED MAINTENANCE

School for the Deaf and Blind, Install Cross-connection Backflow Preventors on Main Water Meters	60,000	60,000	
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
School for the Deaf and Blind, Electrical Distribution Upgrades	469,705		469,705			
School for the Deaf and Blind, Steam Line Replacement	<u>475,000</u>		475,000			
	1,004,705					
TOTALS PART III (EDUCATION)	<u>\$1,004,705</u>		<u>\$1,004,705</u>			

**PART IV
DEPARTMENT OF HIGHER EDUCATION**

(1) ADAMS STATE COLLEGE

**(A) Controlled
Maintenance**

Roof Replacement, Various Buildings	673,116		673,116			
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(B) Capital Construction

Plachy Hall Renovation and Addition	4,999,974	4,999,974
	5,673,090	

(2) MESA STATE COLLEGE

(A) Capital Construction

New Residence Hall	19,200,000	19,200,000*
Business and Information Technology Center	<u>7,000,000</u>	7,000,000
	26,200,000	

* This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

(3) WESTERN STATE COLLEGE

(A) Controlled Maintenance

Rehabilitate Heat Plant Building	540,250	540,250
Repair/Replace Sewer Distribution System	<u>323,897</u>	323,897
	864,147	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

(B) Capital Construction~~Information Technology~~~~Infrastructure Improvement~~~~Project~~~~375,665~~~~375,665~~

(Governor lined through this provision. See L. 2006, p. 2928. The affected subtotals, totals, and grand totals have been adjusted to reflect the Governor's action.)

Kelley Hall Renovation

349,133

349,133

349,133

1,213,280

(4) COLORADO STATE UNIVERSITY AT FORT COLLINS**(A) Controlled Maintenance**

Music Building, Replace

Deteriorated Electrical,

Heating, and Plumbing

Systems

697,565

697,565

Replace Steam and

Condensate, North Line

490,415

490,415

Replace Environmental

Control System

267,121

267,121

Forestry Building, Replace Deteriorated Electrical, Heating, and Plumbing Systems	551,876	551,876
Replace Deteriorated Fire Alarms	400,000	400,000
	<u>2,406,977</u>	

(B) Capital Construction

Atmospheric Sciences Building Construction	4,965,627		4,965,627 ^a
Clark Building Revitalization	4,000,000	2,000,000	2,000,000^a

(Governor lined through this provision. See L. 2006, p. 2928. The affected subtotals, totals, and grand totals have been adjusted to reflect the Governor's action.)

Diagnostic Medicine Center	3,500,000	3,500,000	
Foothills Campus, Renovation of the Center for Environmental Toxicology and Technology	6,052,619		6,052,619 ^a
Relocate NEW Computer Sciences Department -- Information Sciences and Technology Center	12,993,100		12,993,100^a
Addition/Renovation	14,493,100		14,493,100^a
Veterinary Teaching Hospital, Food Animal Care Facility Construction	13,029,000		13,029,000 ^a

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Veterinary Teaching Hospital, Mechanical and Fire Sprinklers	3,225,172		3,225,172			
	<u>43,765,518</u>					
	45,265,518					

^a These amounts shall be from exempt institutional sources.

~~46,172,495~~
47,672,495

(5) FORT LEWIS COLLEGE

(A) Controlled Maintenance

Electrical Distribution System Improvements	646,660		646,660			
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(B) Capital Construction

Berndt Hall Reconstruction	1,100,000		1,100,000			
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(Governor lined through this provision. See L. 2006, p. 2928. The affected subtotals, totals, and grand totals have been adjusted to reflect the Governor's action.)

646,660

(6) COLORADO STATE UNIVERSITY AT FORT COLLINS

(A) Capital Construction

Linear Accelerator Purchase	3,000,000		3,000,000 ^a
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^a This amount shall be from exempt institutional sources.

(7) COLORADO STATE UNIVERSITY AT PUEBLO

(A) Controlled Maintenance

Campus Structural Analysis	386,100	386,100	
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(B) Capital Construction

Health, Physical Education
and Recreation Building
Renovation, Life/Safety
Upgrade

8,551,350	7,050,998	1,500,352^a
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10,518,150	8,785,716	1,732,434 ^a
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MULTI-PURPOSE STUDENT

RECREATION FIELD	<u>1,527,300</u>	1,527,300 ^a
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12,045,450

~~8,937,450~~

12,431,550

^a ~~This amount~~ THESE AMOUNTS shall be from exempt institutional sources.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(8) UNIVERSITY OF COLORADO AT BOULDER						
(A) Controlled Maintenance						
Campus Steam Line Upgrades	658,848		658,848			
Repair/Replace Building Electrical Services	540,649		540,649			
Upgrade Fire Sprinklers and Alarms, Various Buildings	889,618		889,618			
	<u>2,089,115</u>					
(B) Capital Construction						
Ekeley Sciences Middle Wing Renovation	2,678,945		2,411,050		267,895*	
(Governor lined through this provision. See L. 2006, p. 2928. The affected subtotals, totals, and grand totals have been adjusted to reflect the Governor's action.)						
Ketchum Arts and Sciences Building Capital Renewal	930,531		930,531			
(Governor lined through this provision. See L. 2006, p. 2928. The affected subtotals, totals, and grand totals have been adjusted to reflect the Governor's action.)						
Outdoor Recreation Facilities	5,712,500				5,712,500*	
	6,050,000				6,050,000 ^b	
Visual Arts Complex	<u>7,168,416</u>		2,236,422		4,931,994 ^a	

~~12,880,916~~

13,218,416

^a These amounts shall be from exempt institutional sources.

^b This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

~~14,970,031~~

15,307,531

(9) UNIVERSITY OF COLORADO AT COLORADO SPRINGS

(A) Controlled

Maintenance

Fine Arts Complex and Utilities Upgrades	292,018	292,018
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(B) Capital Construction

Campus Recreation Center	12,000,000		12,000,000 ^a
Dwire Hall Renovation and Technology Upgrade	7,000,000	3,500,000	3,500,000 ^b
Science/Engineering Buildings ^{1a}	<u>2,000,000</u>	2,000,000	
	21,000,000		

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

^b This amount shall be from exempt institutional sources.

21,292,018

(10) UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER

(A) Controlled Maintenance

Building 500, Air Handling Unit Replacement	347,900		347,900		
Building 500, Air Handling Unit Temperature Control Improvements	<u>276,165</u>		276,165		
	624,065				

(B) Capital Construction

Fitzsimons Trust Fund	0		0		
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(Amount decreased to zero by House Bill 06-1310 - see section 16 (6) (b) of chapter 226, Session Laws of Colorado 2006.)

Lease Purchase of Academic Facilities at Fitzsimons	13,143,313		6,138,669		7,004,644
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Fitzsimons, Infrastructure 10	1,282,093		13,143,313 ^a
Fitzsimons, PASCAL II			1,282,093 ^b
Addition	5,695,269		5,695,269 ^b
Conveyance of University of Colorado at Denver Building and the Lawrence Street Center	<u>36,500,000</u>		36,500,000 ^b
	56,620,675		

^a This amount shall be from the Fitzsimons Trust Fund.

^b These amounts shall be from exempt institutional sources.

57,244,740

(11) COLORADO SCHOOL OF MINES

(A) Capital Construction

BERTHOUD HALL			
CLASSROOM RENOVATION	880,000		880,000 ^b
Green Center Improvements	3,397,375	3,397,375	
MARQUEZ HALL PETROLEUM			
ENGINEERING BUILDING	40,000,000		40,000,000 ^b
Recreation Center	<u>6,904,652</u>		6,904,652 ^a
	10,302,027		
	51,182,027		

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

^b THESE AMOUNTS SHALL BE FROM EXEMPT INSTITUTIONAL SOURCES.

(12) UNIVERSITY OF NORTHERN COLORADO

(A) Controlled Maintenance

Butler Hancock Hall, McKee and Frasier Halls, Replace Electrical and Fire Alarm Systems	705,100	705,100
McKee Hall, Repair/Replace HVAC	<u>704,000</u>	704,000
	1,409,100	

(B) Capital Construction

Campus Recreation Facilities	15,798,442	15,798,442 ^a
Faculty Apartment #4 Renovation	2,000,000	2,000,000 ^a
Parking Improvements	<u>4,000,000</u>	4,000,000 ^a
	21,798,442	

* These amounts shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

23,207,542

(13) ARAPAHOE COMMUNITY COLLEGE

(A) Controlled Maintenance

Replace HVAC Equipment, Annex	579,726	579,726
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(14) COLORADO NORTHWESTERN COMMUNITY COLLEGE

(A) Controlled Maintenance

Rangely Campus, Hill, Studer, McLaughlin Boilers and HVAC Upgrades	705,600	705,600
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(15) FRONT RANGE COMMUNITY COLLEGE

(A) Controlled Maintenance

Westminster Campus, Repair/Replace Electrical Switchgear	738,403	738,403
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					FEDERAL FUNDS
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT		
\$	\$	\$	\$	\$	\$	\$	\$
(16) LAMAR COMMUNITY COLLEGE							
(A) Capital Construction							
Horse Training Management Facilities Remodel	178,380		178,380				
(17) NORTHEASTERN JUNIOR COLLEGE							
(A) Controlled Maintenance							
Hays, ES French, and Portions of Walker and Knowles Halls, Replace Roofs	380,000		380,000				
(B) Capital Construction							
Telecom Information Technology Upgrade	499,670 919,565		499,670 919,565				
	879,670						
	1,299,565						

(18) OTERO JUNIOR COLLEGE

(A) Capital Construction

Telecommunications Upgrade	483,662	483,662
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(19) RED ROCKS COMMUNITY COLLEGE

(A) Controlled Maintenance

Replace Valves in Crawl Space	43,732	43,732
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(20) AURARIA HIGHER EDUCATION CENTER

(A) Capital Construction

Science Building Addition and Renovation	2,429,100 5,429,100	2,429,100	3,000,000 ^a
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^a THIS AMOUNT SHALL BE FROM PROCEEDS FROM THE SALE OF THE LAWRENCE STREET CENTER AND THE UNIVERSITY OF COLORADO AT DENVER BUILDING.

(21) COLORADO HISTORICAL SOCIETY

(A) Controlled Maintenance

Pike's Stockade Environmental Remediation and Site Upgrades	305,580	305,580
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(B) Capital Construction						
Cumbres and Toltec Scenic Railroad, Track Rehabilitation	4,000,000		1,350,000		2,650,000 ^a	
Regional Museum Preservation Projects	<u>550,000</u>				550,000 ^b	
	4,550,000					
	4,855,580					
TOTALS PART IV (HIGHER EDUCATION)	<u>\$229,753,186</u>		<u>\$60,482,894</u>		<u>\$169,270,292</u>	
	<u>\$279,384,681</u>		<u>\$56,498,838</u>		<u>\$222,885,843</u>	

^a Of this amount, \$1,350,000 shall be from the State of New Mexico, and \$1,300,000 shall be from gifts, grants, and donations.

^b This amount shall be from the State Historical Fund.

**PART V
DEPARTMENT OF HUMAN SERVICES**

(1) SERVICES FOR PEOPLE WITH DISABILITIES

(A) Controlled Maintenance

Grand Junction Regional Center, Repair/Replace Roofs	481,240	481,240
Pueblo Regional Center, Repair/Replace Roofs	<u>334,810</u>	334,810
	816,050	

(B) Capital Construction

Pueblo Regional Center, Group Home Remodeling	448,205	448,205
Colorado State Veterans Center at Homelake, Domiciliary Renovations	<u>288,200</u>	288,200
	736,405	

1,552,455

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

(2) MENTAL HEALTH AND ALCOHOL AND DRUG ABUSE SERVICES**(A) Controlled****Maintenance**

Colorado Mental Health Institute at Fort Logan, Repair/Replace Mechanical Equipment	224,890		224,890			
Colorado Mental Health Institute at Fort Logan, Repair/Replace Emergency Generator and Auto Transfer Switches	461,538		461,538			
Colorado Mental Health Institute at Fort Logan, Replace Deteriorated Campus Infrastructure System	1,309,195		1,309,195			
Colorado Mental Health Institute at Fort Logan, Replace Panic/Duress and Fire Alarm Systems	439,450		439,450			

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART VI
JUDICIAL DEPARTMENT**

(1) CONTROLLED MAINTENANCE

Judicial Heritage Complex, Colorado History Museum, Fire Suppression System	509,079	509,079			
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(2) CAPITAL CONSTRUCTION

Judicial Space Needs Assessment	268,500	268,500			
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TOTALS PART VI

(JUDICIAL)	<u>\$777,579</u>	<u>\$777,579</u>			
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**PART VII
DEPARTMENT OF LABOR AND EMPLOYMENT**

(1) CAPITAL CONSTRUCTION

TELEPHONE SYSTEM	3,211,302		2,113,802 ^b		1,097,500
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Petroleum Storage Tank Site Cleanup	32,800,000	32,800,000	32,000,000 ^a	800,000
	32,800,000			
FRISCO WORKFORCE CENTER ROOF REPLACEMENT ^b	<u>68,750</u>			68,750
		36,080,052		

^a This amount shall be from the Petroleum Storage Tank Fund pursuant to Section 8-20.5-103, C.R.S.

^b THIS AMOUNT SHALL BE FROM THE EMPLOYMENT SUPPORT CASH FUND.

TOTALS PART VII

(LABOR AND EMPLOYMENT)

	\$32,800,000		\$32,000,000	\$800,000
	<u>\$36,080,052</u>		<u>\$2,113,802</u>	<u>\$1,966,250</u>

**PART VIII
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

(1) CONTROLLED MAINTENANCE

Building System Revitalization	544,000	544,000		
Englewood STARC Headquarters, HVAC Modifications	1,043,350	521,675		521,675
Joint Forces Headquarters, Window Wall Replacement	<u>1,669,456</u>	834,728		834,728

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
3,256,806						
(2) CAPITAL CONSTRUCTION						
New Field Maintenance						
Shop, Grand Junction	5,305,000				658,000 ^a	4,647,000
	8,561,806					
TOTALS PART VIII						
(MILITARY AFFAIRS)	<u>\$8,561,806</u>	<u>\$1,900,403</u>	<u>\$658,000^a</u>	<u>\$6,003,403</u>		

^a This amount shall be from the Real Estate Proceeds Fund.

**PART IX
DEPARTMENT OF NATURAL RESOURCES**

**(1) DIVISION OF PARKS AND OUTDOOR
RECREATION**

(A) Capital Construction and Controlled Maintenance

Cheyenne Mountain State						
Park	3,080,000			2,505,000^a		575,000
	5,430,000			4,855,000 ^a		

Continental Divide Trail	375,000		375,000 ^a	
Corps Cost Share				
Improvements Phase III	3,850,000		1,850,000^a	2,000,000
	4,000,000		2,000,000 ^a	
Front Range Trail	150,000		150,000 ^a	
HIGHLINE LAKE STATE PARK, VISITOR CENTER AND MAINTENANCE FACILITY	1,000,000		1,000,000 ^a	
Improvements to Lake Pueblo State Park	500,000		125,000 ^a	375,000
Lone Mesa State Park	100,000		100,000^a	
	250,000		250,000 ^a	
Major Repairs, Minor Recreation Improvements	4,461,000		4,461,000^a	
	4,269,000		4,269,000 ^a	
Off-Highway Vehicle Program Grants and Minor New Construction and Renovation	1,510,000	1,400,000 ^b		110,000
Park Improvements and Buffer Acquisitions	540,000		540,000 ^a	
Reservoir Enhancements	355,000		167,000^a	188,000
	257,000		69,000 ^a	
Revenue Enhancements	730,000		730,000 ^a	
Saint Vrain Corridor	400,000		400,000 ^a	
State Trails Grant Program	1,600,000		600,000^a	1,000,000
	1,667,000		667,000 ^a	

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	
	\$	\$	\$	\$	\$	\$	\$
Staunton State Park	100,000					100,000^a	
	500,000					500,000 ^a	
Water Acquisitions/Lease Options and Dam Repairs	600,000					600,000^a	
	779,000					779,000 ^a	
Wildfire Prevention	600,000					200,000^a	400,000
	<u>700,000</u>					300,000 ^a	
		18,951,000					
		23,057,000					

^a Of these amounts, ~~\$8,428,000~~ \$9,686,000 shall be from the Division of Parks and Outdoor Recreation distribution of Lottery proceeds, ~~\$4,175,000~~ \$7,023,000 shall be from Great Outdoors Colorado Board Grants, and \$300,000 shall be from the Highway Users Tax Fund pursuant to Section 33-10-111 (4), C.R.S. These amounts are shown for informational purposes only. Lottery proceeds are based on estimates and are shown for informational purposes only. As more current projections of Lottery proceeds become available, the Division may make adjustments to the amounts and projects shown here.

^b This amount shall be from the Off-Highway Vehicle Recreation Fund pursuant to Section 33-14.5-106, C.R.S.

(2) DIVISION OF WILDLIFE²

(A) Capital Construction and Controlled Maintenance

Cooperative Habitat

Improvements	500,000					500,000 ^a	
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Dam Maintenance, Repair, and Improvement	105,000		105,000 ^a	
Employee Housing Repairs	337,575		337,575 ^a	
Fish Unit Maintenance and Improvement	1,055,618		1,055,618 ^a	
Motorboat Access on Lakes and Streams	655,914		163,979 ^a	491,935
Property Acquisition	7,500,000		7,500,000 ^a	
Property Maintenance, Improvement, and Development	1,068,900		1,068,900 ^a	
Service Centers Improvements	717,150		717,150 ^a	
Small Maintenance and Improvement Projects	105,000		105,000 ^a	
Stream and Lake Improvements	202,650		202,650 ^a	
Wetlands Improvement Projects	<u>800,000</u>		800,000 ^b	
		13,047,807		

^a These amounts shall be from reserves in the Wildlife Cash Fund created in Section 33-1-112 (1), C.R.S.

^b Of this amount, \$700,000 shall be from reserves in the Wildlife Cash Fund created in Section 33-1-112 (1), C.R.S, and \$100,000 shall be from waterfowl stamp fees pursuant to Section 33-4-102.5 (5), C.R.S.

**TOTALS PART IX
(NATURAL
RESOURCES)**

\$31,998,807	\$1,400,000	\$25,458,872	\$5,139,935
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	\$36,104,807				\$29,564,872	

**PART X
DEPARTMENT OF PERSONNEL**

(1) CERTIFICATES OF PARTICIPATION PROJECTS

Lease Purchase of 1881 Pierce Street Building	1,788,570	983,356	805,214(T) ^a
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^a This amount shall be from the Department of Revenue.

(2) CONTROLLED MAINTENANCE

Emergency Controlled Maintenance	2,000,000	2,000,000
Capitol Complex, Fire System Assessment and Immediate Repairs	110,000	110,000
Centennial Building and Annex, Repair Passenger and Freight Elevators	1,744,515	1,744,515

Capitol Building, Repair Capitol Exterior Stairs at Four Entrances	272,900		272,900		
Grand Junction Office Building, Replace Fire Alarm System	295,000		295,000		
Remote Public Safety Radio Transmission Buildings, Repair/Replace Critical Lightning Surge Protection/Power Condition Equipment	118,000		118,000		
Replace Microwave Site Rectifier/Chargers	57,000		57,000		
Power Plant Building, Replace Roof	<u>189,300</u>		189,300		
		4,786,715			
(3) CAPITAL CONSTRUCTION					
Life/Safety Upgrade for the State Capitol Building	271,067		271,067		
New Office Building, 1555 Sherman Street	<u>1,700,000</u>		1,700,000		
		1,971,067			
TOTALS PART X					
(PERSONNEL)		<u>\$8,546,352</u>	<u>\$7,741,138</u>	<u>\$805,214^a</u>	

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

* Of this amount, \$805,214 contains a (T) notation.

**PART XI
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**

(1) CONTROLLED MAINTENANCE

Laboratory Building, Roof Top Unit #1 Exhaust System Improvements	118,800		118,800		
Laboratory Building, Direct Digital Control System Replacement	<u>258,500</u>		258,500		
		377,300			

(2) CAPITAL CONSTRUCTION

CLEAR CREEK SUPERFUND SITE	14,785,000			1,478,500 ^b	13,306,500
Contaminated Sites Redevelopment Pursuant to H.B. 00-1306	250,000			250,000 ^a	

Small Community Drinking Water Treatment Facilities Construction	1,500,000		1,500,000
Small Community Domestic Wastewater Treatment Grants	<u>1,500,000</u>		1,500,000
		3,250,000	
		18,035,000	

^a This amount shall be from the Hazardous Substance Response Fund pursuant to Section 25-16-104.6, C.R.S.

^b THIS AMOUNT SHALL BE FROM THE FUND BALANCE OF THE HAZARDOUS SUBSTANCE RESPONSE FUND PURSUANT TO SECTION 25-16-104.6, C.R.S.

**TOTALS PART XI
(PUBLIC HEALTH AND
ENVIRONMENT)**

	\$3,627,300	\$3,377,300	\$250,000		
	<u>\$18,412,300</u>			<u>\$1,478,500</u>	<u>\$13,306,500</u>

**PART XII
DEPARTMENT OF PUBLIC SAFETY**

(I) CONTROLLED MAINTENANCE

Camp George West, Track and Driver Training Area Repairs	393,596	393,596
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(2) CAPITAL CONSTRUCTION						
Alamosa Troop Office, Regional Communications Center	1,938,484		1,896,602		41,882 ^a	
Colorado Crime Information Center, Message Switch Replacement	<u>200,000</u>		200,000			
	2,138,484					
TOTALS PART XII (PUBLIC SAFETY)						
	<u>\$2,532,080</u>		<u>\$2,490,198</u>		<u>\$41,882</u>	

^a This amount shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (I) (B), C.R.S.

**PART XIII
DEPARTMENT OF REVENUE**

(1) CONTROLLED MAINTENANCE

Pierce Street, Replace Deteriorated Roof	573,580	573,580				
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(2) CAPITAL CONSTRUCTION

Revenue Integrated Tax			
Architecture	8,077,488	8,077,488	
	8,077,488		
CENTRAL CITY BUILDING			
REPAIRS	65,813		65,813 ^a
MONUMENT PORT OF ENTRY, SCALE PIT REPAIR	<u>191,400</u>		<u>191,400^b</u>
	8,334,701		

^a THIS AMOUNT SHALL BE FROM THE LIMITED GAMING FUND, CREATED IN SECTION 12-47.1-701 C.R.S.

^b THIS AMOUNT SHALL BE FROM THE HIGHWAY USERS TAX FUND, PURSUANT TO SECTION 43-4-201 (3) (a) (I) (B), C.R.S.

TOTALS PART XIII

(REVENUE)	\$8,651,068	\$8,651,068		
	<u>\$8,908,281</u>		<u>\$257,213</u>	

**PART XIV
DEPARTMENT OF TRANSPORTATION**

(1) CAPITAL CONSTRUCTION

Highway Construction Projects	15,000,000	15,000,000	
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TOTALS PART XIV

(TRANSPORTATION)	<u>\$15,000,000</u>	<u>\$15,000,000</u>		
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
GRAND TOTALS						
(CAPITAL CONSTRUCTION)	\$371,587,770		\$124,492,385	\$4,850,000	\$230,302,047*	\$11,943,338
	\$443,647,530		\$120,508,329	\$6,963,802	\$289,759,311*	\$26,416,088

* Of this amount, \$805,214 contains a (T) notation, and ~~\$41,882~~ \$233,282 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (I) (B), C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

- 1 Capital Construction, Department of Corrections, Capital Construction, Correctional Industries, Minor Construction Projects -- The Department of Corrections is requested to submit an annual report to the Capital Development and Joint Budget Committees detailing expenditures made from this appropriation.
- 1a Capital Construction, Department of Higher Education, University of Colorado at Colorado Springs, Capital Construction, Science/Engineering Buildings -- It is the intent of the General Assembly that the State Controller restrict these funds pending notification by the Capital Development Committee and the Joint Budget Committee that the Department of Higher Education, Colorado Commission on Higher Education has approved the program plan amendment for the project.
- 1b CAPITAL CONSTRUCTION, DEPARTMENT OF LABOR AND EMPLOYMENT, CAPITAL CONSTRUCTION, FRISCO WORKFORCE CENTER ROOF REPLACEMENT --THE APPROPRIATION FOR THIS LINE ITEM REFLECTS THE ENTIRE ESTIMATED COST OF REPLACING THE ROOF OF THE FRISCO WORKFORCE CENTER. IN THE EVENT THAT THE DEPARTMENT OF LABOR AND EMPLOYMENT RECEIVES INSURANCE FUNDS RELATED TO THE REPLACEMENT OF THIS ROOF, IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THE APPROPRIATION FOR THIS LINE ITEM BE REDUCED BY A COMMENSURATE AMOUNT.

SECTION 5. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 22, 2007