

CHAPTER 462

APPROPRIATIONS

SENATE BILL 07-179

BY SENATOR(S) Tapia, Keller, and Johnson;
also REPRESENTATIVE(S) Buescher, Pommer, White, Carroll M., Gardner B., Labuda, Massey, Rice, Stafford, Stephens, Summers,
Swalm, and Todd.

AN ACT**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION.***Be it enacted by the General Assembly of the State of Colorado:*

SECTION 1. Part XXI of section 2 of chapter 394, Session Laws of Colorado 2006, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XXI
DEPARTMENT OF TRANSPORTATION**

(1) DIVISION OF AERONAUTICS

Personal Services	495,231			339,523 ^a		155,708 ^b
				(5.0 FTE)		(3.0 FTE)
Health, Life, and Dental	22,164			13,248 ^a		8,916 ^b
Short-term Disability	669			459 ^a		210 ^b
Amortization						
Equalization						
Disbursement	3,348			2,297 ^a		1,051 ^b
Salary Survey and Senior						
Executive Service	14,770			10,298 ^a		4,472 ^b
Workers' Compensation	3,279			3,279^a		
	2,651			2,651 ^a		
Operating Expenses	67,966			67,966 ^a		
Legal Services for 35						
hours	2,372			2,372 ^a		
Vehicle Lease Payments	9,917			9,917^a		
	7,258			7,258 ^a		

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Leased Space	21,249				21,249 ^a		
Communications Services							
Payments	3,000				3,000 ^a		
Indirect Cost Assessment	36,844				36,844 ^a		
Federal Grants and							
Refunds	104,643						104,643 ^b
Formula Refunds	10,868,526				10,868,526 ^c		
Discretionary Grants	<u>6,395,769</u>				6,395,769 ^c		
		18,049,747					
		18,046,460					

^a These amounts shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S.

^b These amounts shall be from grants received from the Federal Aviation Administration.

^c These amounts shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S., and are included for informational purposes only as they are continuously appropriated pursuant to Section 43-10-109 (3), C.R.S.

(2) ADMINISTRATION¹¹⁷

~~22,855,277~~

23,909,131

~~22,855,277~~

23,909,131^a

^a Of this amount, ~~\$21,402,553~~ \$22,456,407 shall be from the State Highway Fund pursuant to Sections 43-4-205 (5) (a) and 43-1-113, C.R.S., and \$1,452,724(T) shall be funded internally by various cash funds exempt sources in the Department. Included in this total amount is \$445,927 for 6,580 hours of legal services.

^b Of this number, 204.7 FTE are administrative FTE funded by the State Highway Fund pursuant to Sections 43-4-205 (5) (a) and 43-1-113, C.R.S., and 15.0 FTE are funded internally by various cash funds exempt sources in the Department.

**(3) CONSTRUCTION,
MAINTENANCE, AND
OPERATIONS^{17a}**

983,967,951	58,312,954 ^a	510,658,132 ^b	414,996,865
(3,079.5 FTE)			

^a Of this amount, \$31,430,682 shall be from miscellaneous department revenues including permit fees and interest earnings, \$24,316,502(L) shall be from funds provided by local governments for highway maintenance and construction projects or as match for federal grants, \$1,924,327 shall be from the Law Enforcement Assistance Fund pursuant to Section 43-4-402 (2) (a), C.R.S., and \$641,443 shall be from the Motorcycle Operator Safety Training Fund pursuant to Section 43-5-504, C.R.S.

^b These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included here for informational purposes only. Of this amount, \$508,833,002 shall be from the State Highway Fund pursuant to Section 43-4-205 (5) (a) and (6), C.R.S., and \$1,825,130(T) shall be funded internally by various cash funds exempt sources in the Department. Included in this total amount is \$665,298 for 9,817 hours of legal services and \$132,704 for capitol complex leased space.

**(4) STATEWIDE
TOLLING
ENTERPRISE**

4,200,000	4,200,000(T) ^a
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^a These funds are subject to allocation by the Colorado Tolling Enterprise Board pursuant to Section 43-4-804, C.R.S., and are included here for informational purposes. The source of funds for this amount shall be a transfer from the Transportation Commission out of State Highway Fund moneys to the Statewide Tolling Enterprise Operating Fund created in Section 43-4-805, C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(5) GAMING IMPACTS¹¹⁸	5,259,411			5,259,411 ^a		
TOTALS PART XXI (TRANSPORTATION)²						
³	\$1,034,332,386			\$81,347,112 ^a	\$537,713,409 ^a	\$415,271,865
	<u>\$1,035,382,953</u>			<u>\$81,343,825^a</u>	<u>\$538,767,263^b</u>	

^a Of this amount, \$24,316,502 contains an (L) notation.

^b Of this amount, \$7,477,854 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

2 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Until such time as the Secretary of State publishes the code of Colorado regulations and the Colorado register in electronic form pursuant to section 24-4-103 (11) (b), C.R.S., each principal department of the state is requested to produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format should be submitted to the Office of Legislative Legal Services for publishing on the Internet. Alternatively, the Office of Legislative Legal Services may provide links on its internet web site to such rules. It is the intent of the

General Assembly that this be done within existing resources.

3 (Governor lined through this provision. See L. 2006, p. 2896.)

117 (Governor lined through this provision. See L. 2006, p. 2926.)

117a (Governor lined through this provision. See L. 2006, p. 2927.)

118 Department of Transportation, Gaming Impacts -- It is the intent of the General Assembly that these funds shall remain available until completion of the project or the close of FY 2008-09, whichever comes first. At project completion or the end of the three-year period, unexpended and unencumbered balances shall revert to the Limited Gaming Fund from which they were appropriated.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 22, 2007