

CHAPTER 458

APPROPRIATIONS

SENATE BILL 07-175

BY SENATOR(S) Tapia, Keller, and Johnson;
also REPRESENTATIVE(S) Buescher, Pommer, White, Frangas, King, Stafford, and Todd.

AN ACT**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF PUBLIC SAFETY.***Be it enacted by the General Assembly of the State of Colorado:*

SECTION 1. Part XVII of section 2 of chapter 394, Session Laws of Colorado 2006, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XVII
DEPARTMENT OF PUBLIC SAFETY**

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) Administration

Personal Services	2,078,371				2,078,371 ^a (29.5 FTE)	
Health, Life, and Dental	5,029,826	819,571		270,989 ^b	3,750,434 ^c	188,832
Short-term Disability	77,086	16,149		3,782 ^b	55,231 ^d	1,924
Amortization Equalization Disbursement	514,273	109,531		25,047 ^b	366,910 ^e	12,785
Salary Survey and Senior Executive Service	3,314,012	502,253		139,477 ^b	2,561,660 ^f	110,622
Shift Differential	227,520	32,373		50,540 ^b	144,607 ^g	
Workers' Compensation	2,023,420 1,675,387				2,023,420(T)^h 1,675,387(T) ^h	
Operating Expenses	157,857				157,857(T) ^h	
Legal Services for 2,113 hours	143,198				143,198(T) ^h	

Ch. 458

Appropriations

2439

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Purchase of Services from Computer Center	44,270					44,270(T) ^h	
	216,377		172,107				
Multiuse Network Payments	927,599					927,599	
	859,790					859,790 ⁱ	
Payment to Risk Management and Property Funds	410,260					410,260	
	732,869		324,811			408,058 ^j	
Vehicle Lease Payments	87,377		47,113		3,427 ^k	36,837(T) ^k	
	48,493		14,236		2,675 ^b	31,582(T) ^k	
Leased Space	1,907,259		911,853		30,057 ^b	965,349	
			493,345			1,383,857 ^l	
Capitol Complex Leased Space	1,031,906		15,455		3,253 ^b	1,013,198 ^m	
Communication Services Payments	759,463		9,702		16,826 ⁿ	728,019 ⁿ	4,916
	794,822		10,555		17,609 ^b	761,513 ⁿ	5,145
Utilities	87,407					87,407 ^o	
Distributions to Local Government	<u>50,000</u>				50,000 ^p		
	18,871,104						

^a Of these amounts, \$24,742 shall be from the Highway Users Tax Fund, created in Section 43-4-201, C.R.S., and \$2,053,629(T) shall be from indirect cost recoveries.

^b These amounts shall be from various sources.

^c Of this amount, \$3,452,244 shall be from the Highway Users Tax Fund, created in Section 43-4-201, C.R.S., \$40,437(T) shall be from other state agencies for dispatch services, \$53,616(T) shall be from the Department of Personnel capitol complex leased space rent proceeds, ~~\$8,710~~ \$8,710(T) shall be from indirect cost recoveries, and \$195,427 shall be from various sources.

^d Of this amount, \$51,217 shall be from the Highway Users Tax Fund, created in Section 43-4-201, C.R.S., \$537(T) shall be from other state agencies for dispatch services, \$359(T) shall be from the Department of Personnel capitol complex leased space rent proceeds, and \$3,118 shall be from various sources.

^e Of this amount, \$340,250 shall be from the Highway Users Tax Fund, created in Section 43-4-201, C.R.S., and \$26,660 shall be from various sources.

^f Of this amount, \$2,399,543 shall be from the Highway Users Tax Fund, created in Section 43-4-201, C.R.S., \$13,019(T) shall be from other state agencies for dispatch services, \$7,392(T) shall be from the Department of Personnel capitol complex leased space rent proceeds, ~~\$6,399~~ \$6,399(T) shall be from indirect cost recoveries, and \$135,307 shall be from various sources.

^g Of this amount, \$117,952 shall be from the Highway Users Tax Fund, created in Section 43-4-201, C.R.S. and \$26,655 shall be from various sources.

^h These amounts shall be from indirect cost recoveries.

ⁱ Of this amount, \$42,495 shall be from the Highway Users Tax Fund, created in Section 43-4-201, C.R.S., and ~~\$885,104~~ \$817,295(T) shall be from indirect cost recoveries.

^j Of this amount, ~~\$14,690~~ \$12,488 shall be from the Highway Users Tax Fund, created in Section 43-4-201, C.R.S., and ~~\$395,570~~ \$395,570(T) shall be from indirect cost recoveries.

^k Of this amount, \$25,587 shall be from indirect cost recoveries and ~~\$11,250(T)~~ \$5,995 shall be from the Department of Revenue, Limited Gaming funds.

^l Of this amount, \$464,329 shall be from the Highway Users Tax Fund, created in Section 43-4-201, C.R.S., ~~\$445,898(T)~~ \$864,406(T) shall be from indirect cost recoveries, and \$55,122 shall be from various sources.

^m Of this amount, \$483,886 shall be from the Highway Users Tax Fund, created in Section 43-4-201, C.R.S., \$520,174(T) shall be from indirect cost recoveries, and \$9,138 shall be from various sources.

ⁿ Of this amount, ~~\$704,396~~ \$737,191 shall be from the Highway Users Tax Fund, created in Section 43-4-201, C.R.S., ~~\$8,634~~ \$8,634(T) shall be from indirect cost recoveries, and ~~\$14,989~~ \$15,688 shall be from various sources.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^o Of this amount, \$85,907 shall be from the Highway Users Tax Fund, created in Section 43-4-201, C.R.S. and \$1,500(T) shall be from the Department of Revenue, Limited Gaming funds.

^p This amount shall be from the Hazardous Materials Safety Fund, created in Section 42-20-107, C.R.S.

(B) Special Programs

(1) Witness Protection Program

Witness Protection Fund	50,000	50,000		
Witness Protection Fund Expenditures	<u>50,000</u>		50,000 ^a	
	100,000			

^a This amount shall be from the Witness Protection Fund, created in Section 24-33.5-106 (6), C.R.S.

(2) Colorado Integrated Criminal Justice Information System (CICJIS)

Personal Services	1,044,875		795,375(T) ^a (11.0 FTE)	249,500
Operating Expenses	176,502		126,502(T) ^b	50,000
Leased Equipment	<u>24,000</u>		24,000(T) ^b	

1,245,377

^a Of this amount, \$793,795 shall be from indirect cost recoveries and \$1,580 shall be from the Department of State, Federal Elections Assistance Fund, created in Section 1-1.5-106, C.R.S.

^b These amounts shall be from indirect cost recoveries.

~~20,216,481~~
20,291,830

(2) COLORADO STATE PATROL¹⁰⁹

Colonel, Lt. Colonels, Majors, and Captains	3,420,451		3,420,451 ^a (33.0 FTE)	
Sergeants, Technicians, and Troopers	40,557,450	806,830 ^b (13.0 FTE)	39,750,620 ^c (570.6 FTE)	
Civilians	4,693,874	56,700 ^d (2.0 FTE)	4,637,174 ^e (79.5 FTE)	
Retirements	400,000		400,000 ^g	
Overtime	1,403,815	74,137 ^f	1,329,678 ^g	
Operating Expenses	6,296,411	424,889 ^h	5,871,522 ⁱ	
MDC Asset Maintenance	835,316		835,316 ^g	
Vehicle Lease Payments	4,862,278 4,521,561	101,342^g 97,101 ^j	4,731,547^g 4,395,071 ^k	29,389
Communications Program	6,919,187	622,087 ^l (11.0 FTE)	6,286,723 ^m (125.1 FTE)	10,377

Ch. 458

Appropriations

2443

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	\$	
State Patrol Training Academy	2,176,286				77,987 ^a (1.0 FTE)	2,098,299 ^a (16.0 FTE)		
Safety and Law Enforcement Support	2,570,581				468,914 ^p	2,101,667(T) ^q (1.0 FTE)		
Aircraft Program	677,496				9,840 ^r	667,656 ^s (6.0 FTE)		
Executive and Capitol Complex Security Program	2,278,874		1,396,598 (23.5 FTE)			882,276(T) ^t (15.5 FTE)		
Hazardous Materials Safety Program	1,013,327				282,185 ^u (5.5 FTE)	731,142 ^s (6.5 FTE)		
Automobile Theft Prevention Authority	956,931					956,931 ^v		
Victim Assistance	232,590					232,590(T) ^w (5.0 FTE)		
Counter-drug Program	4,000,000					4,000,000 ^x		

Motor Carrier Safety and Assistance Program Grants	2,405,156			2,405,156
				(22.0 FTE)
Federal Safety Grants	1,220,294			1,220,294
				(3.8 FTE)
Indirect Cost Assessment	<u>7,270,227</u>	193,222 ^y	6,920,199 ^z	156,806
	94,190,544			
	93,849,827			

^a These amounts shall be from the Highway Users Tax Fund, created in Section 43-4-201, C.R.S.

^b Of this amount, \$718,395 shall be from the E-470 Toll Road Authority, \$36,143 shall be from the Vehicle Identification Number Inspection Fund, created in Section 42-5-204 (2), C.R.S., and \$52,292 shall be from various sources.

^c Of this amount, \$38,723,934 shall be from the Highway Users Tax Fund, created in Section 43-4-201, C.R.S., \$976,675(T) shall be from the Department of Revenue, Limited Gaming funds, and \$50,011 shall be from various sources.

^d Of this amount, \$31,926 shall be from the E-470 Toll Road Authority and \$24,774 shall be from the Vehicle Identification Number Inspection Fund, created in Section 42-5-204 (2), C.R.S.

^e Of this amount, \$4,586,371 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S. and \$50,803(T) shall be from the Department of Revenue, Limited Gaming.

^f Of this amount, \$58,468 shall be from the Vehicle Identification Number Inspection Fund, created in Section 42-5-204 (2), C.R.S., and \$15,669 shall be from the E-470 Toll Road Authority.

^g Of this amount, \$1,304,416 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S. and \$25,262(T) shall be from the Department of Revenue, Limited Gaming funds.

^h Of this amount, \$85,547 shall be from the E-470 Toll Road Authority, \$36,509 shall be from the Vehicle Identification Number Inspection Fund, created in Section 42-5-204 (2), C.R.S., and \$302,833 shall be from various sources.

ⁱ Of this amount, \$5,747,249 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$111,459(T) shall be from the Department of Revenue, Limited Gaming funds, and \$12,814 shall be from various sources.

^j Of this amount, ~~\$71,342~~ \$67,101 shall be from the E-470 Toll Road Authority and \$30,000 shall be from fees for services to non-state agencies.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^k Of this amount, ~~\$4,657,405~~ \$4,329,115 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S. and ~~\$74,142~~ \$65,956 shall be from various sources.

^l Of this amount, \$493,083 shall be from user fees from non-state agencies, \$77,673(T) shall be from the Division of Wildlife, Department of Natural Resources, and \$51,331 shall be from various sources.

^m Of this amount, \$5,639,762 shall be from the Highway Users Tax Fund, created in Section 43-4-201, C.R.S., \$201,229(T) shall be from the Department of Transportation, \$173,987(T) shall be from the Department of Corrections, \$118,210(T) shall be from the Department of Revenue, Limited Gaming funds, \$46,988(T) shall be from the Department of Revenue, \$25,595(T) shall be from the Department of Natural Resources, \$6,541(T) shall be from the Department of Higher Education (Adams State College), \$259(T) shall be from the Colorado Bureau of Investigation, and \$74,152 shall be from various sources.

ⁿ This amount shall be from fees from non-state agencies.

^o Of this amount, \$1,636,977 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S. and \$461,322(T) shall be from user fees collected from other state agencies.

^p Of this amount, \$461,025 shall be from fees for services from non-state agencies and \$7,889 shall be from various sources.

^q Of this amount, \$1,825,705 shall be from the Department of Transportation and \$275,962 shall be from user fees collected from other state agencies.

^r This amount shall be from various sources.

^s Of this amount, \$314,268 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$180,000 shall be from the Aircraft Engine Fund, and \$173,388(T) shall be from user fees collected from other state agencies.

^t Of this amount, \$295,925 shall be from indirect cost recoveries, ~~\$260,379(T)~~ \$260,379 shall be from the Department of Personnel capitol complex leased space rent proceeds, ~~\$195,676(T)~~ \$195,676 shall be from the Legislative Department, and ~~\$130,296(T)~~ \$130,296 shall be from the Judicial Department.

^u Of this amount, \$184,361 shall be from the Nuclear Materials Transportation Fund, created in Section 42-20-511, C.R.S., and \$97,824 shall be from the Hazardous Materials Safety Fund, created in Section 42-20-107, C.R.S.

^v This amount shall be from the Colorado Auto Theft Prevention Cash Fund, created in Section 42-5-112 (4) (a), C.R.S.

^w This amount shall be from the Division of Criminal Justice, Victims and Witnesses Assistance and Law Enforcement Fund, created in Section 24-4.2-103, C.R.S..

^a This amount shall be from local governments for the purchase of counter-drug equipment from the federal government pursuant to Title 10, Chapter 18, Section 381 U.S.C., and shall be classified as exempt pursuant to Section 24-77-102 (1), C.R.S.

^b Of this amount, \$73,793 shall be from the E-470 Toll Road Authority, \$3,795 shall be from the Vehicle Identification Number Inspection Fund, created in Section 42-5-204 (2), C.R.S., \$8,939(T) shall be from the Department of Natural Resources, Division of Wildlife, and \$106,695 shall be from various sources.

^c Of this amount, \$6,615,740 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$75,304(T) shall be from other agencies for dispatch services, and \$229,155 shall be from various sources.

(3) OFFICE OF PREPAREDNESS, SECURITY, AND FIRE SAFETY

Personal Services	383,919	86,112 (1.0 FTE)	180,324 ^a (3.0 FTE)	117,483(T) ^b (2.0 FTE)	
Operating Expenses	167,362	7,677	144,514 ^a	15,171(T) ^b	
Office of Anti-Terrorism Planning and Training					
Personal Services	359,593				359,593 (5.0 FTE)
Office of Anti-Terrorism Planning and Training					
Operating Expenses	10,991				10,991
Federal Grants	95,250				95,250 (0.5 FTE)
Indirect Cost Assessment	<u>66,712</u>		21,401 ^a	11,757(T) ^b	33,554
		1,083,827			

^a These amounts shall be from the Firefighter and First Responder Certification Fund, created in Section 24-33.5-1207, C.R.S., the Fire Service Education and Training Fund, created in Section 24-33.5-1207.5, C.R.S., the Hazardous Materials Responder Voluntary Certification Fund, created in Section 24-33.5-1405, C.R.S., the Fire Suppression Cash Fund, created in Section 24-33.5-1207.6, C.R.S., the Fireworks Licensing Cash Fund, created in Section 12-28-104 (6) (b), C.R.S., and other sources of cash funds pursuant to Section 24-33.5-1203, C.R.S.

 APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Personal Services	1,986,794	839,479		369,696 ^a	532,954 ^b	244,665
		(13.5 FTE)		(5.5 FTE)	(6.0 FTE)	(3.5 FTE)
Operating Expenses	205,313	112,893		26,037 ^a	43,141 ^c	23,242
Indirect Cost Assessment	<u>801,907</u>			52,816 ^d	22,506 ^e	726,585
	2,994,014					

^b These amounts shall be from the Department of Revenue, Limited Gaming funds.

(4) DIVISION OF CRIMINAL JUSTICE^d**(A) Administration**

^a These amounts shall be from the Victims Assistance and Law Enforcement Fund created in Section 24-33.5-506 (1), C.R.S.

^b Of this amount, \$460,878(T) shall be from indirect cost recoveries, and \$72,076 shall be from reserves in the Drug Offender Surcharge Fund created in Section 18-19-103 (4), C.R.S.

^c Of this amount, \$35,451(T) shall be from indirect cost recoveries, and \$7,690 shall be from reserves in the Drug Offender Surcharge Fund created in Section 18-19-103 (4), C.R.S.

^d Of this amount, \$37,821 shall be from the Victims Assistance and Law Enforcement Fund created in Section 24-33.5-506, C.R.S., and \$14,995 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

^e Of this amount, \$14,966(T) shall be transferred from appropriations made to the Department of Law from the Peace Officer Standards and Training Board Cash Fund created pursuant to Section 24-31-303 (2) (b), C.R.S., and \$7,540 shall be from reserves in the Drug Offender Surcharge Fund created in Section 18-19-103 (4), C.R.S.

(B) Victims Assistance

Federal Victims Assistance and Compensation Grants	8,337,696		8,337,696
State Victims Assistance and Law Enforcement Program	<u>879,178</u>	879,178 ^a	
	9,216,874		

^a This amount shall be from the Victims Assistance and Law Enforcement Fund created in Section 24-33.5-506, C.R.S.

(C) Juvenile Justice and Delinquency Prevention

Juvenile Justice Disbursements	1,087,889		1,087,889
Juvenile Diversion Programs	<u>1,241,851</u>	1,241,851	
	2,329,740		

(D) Community Corrections¹¹⁰

Community Corrections Boards Administration	1,649,614	1,649,614	
Transition Programs including standard residential services at an average rate of \$36.63 per day per offender, and specialized substance abuse treatment at an average rate of \$53.89 per day per offender	22,183,120	22,183,120	

Ch. 458

Appropriations

2449

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					FEDERAL FUNDS
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT		
\$	\$	\$	\$	\$	\$	\$	\$
Diversion Programs including standard residential services at an average rate of \$36.63 per day per offender, and standard nonresidential services at an average rate of \$4.97 per day per offender	18,689,690	18,689,690					
Transitional Mental Health Bed Differential	467,930	467,930					
Specialized Services	55,000	55,000					
Day Reporting Center ¹¹	524,414	524,414					
Substance Abuse Treatment Program	877,345	203,232			674,113 ^a		
	<u>44,447,113</u>						

^a This amount shall be from the Drug Offender Surcharge Fund created in Section 18-19-103 (4), C.R.S.

(E) Crime Control and System Improvement

State and Local Crime Control and System Improvement Grants	7,000,000					7,000,000
---	-----------	--	--	--	--	-----------

Sex Offender Surcharge Fund Program	139,605		139,605 ^a (1.5 FTE)	
Sex Offender Supervision	288,058	288,058 (3.2 FTE)		
Treatment Provider Criminal Background Checks	23,500		23,500 ^b	
Colorado Regional and Community Policing Institute	2,926,504		378,484(T) ^c (2.5 FTE)	2,548,020 (3.7 FTE)
Office of Research Statistics	35,592		35,592 ^d (0.5 FTE)	
Federal Grants	9,473,606			9,473,606 (20.3 FTE)
	<u>19,886,865</u>			

^a This amount shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

^b Of this amount, \$12,500 shall be from the Domestic Violence Offender Treatment Provider Fund created in Section 16-11.8-104 (2) (b), C.R.S., and \$11,000 shall be from the Sex Offender Treatment Provider Fund created in Section 16-11.7-106 (2) (c), C.R.S.

^c Of this amount, \$317,094 shall be transferred from appropriations made to the Department of Law from the Peace Officer Standards and Training Board Cash Fund created pursuant to Section 24-31-303 (2) (b), C.R.S., and \$61,390 shall be transferred from custodial funds administered by the Peace Officer Standards and Training Board in the Department of Law.

^d This amount shall be from gifts, grants, and donations.

78,874,606

78,874,606

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(5) COLORADO BUREAU OF INVESTIGATION							
(A) Administration							
Personal Services	385,282		322,959 (3.0 FTE)		62,323 ^a (1.0 FTE)		
Operating Expenses	23,984		13,007		10,977 ^a		
Vehicle Lease Payments	190,174		150,721		2,034 ^a	29,295(T) ^b	8,124
	165,300		125,847				
Federal Grants	824,906						824,906 (3.0 FTE)
Indirect Cost Assessment	<u>318,821</u>				202,174 ^c	116,647 ^c	
	<u>1,743,167</u>						
	1,718,293						

^a These amounts shall be from fingerprint and name check processing fees collected from non-state agencies.

^b This amount shall be from the Department of Revenue, Limited Gaming funds.

^c These amounts shall be from various sources.

(B) Colorado Crime Information Center (CCIC)

(1) CCIC Program Support

Personal Services	789,881		738,094 (13.8 FTE)		51,787 ^a (1.2 FTE)		
-------------------	---------	--	-----------------------	--	----------------------------------	--	--

Operating Expenses	<u>187,522</u>	121,362	46,227 ^b	19,933(T) ^c
	977,403			

^a This amount shall be from the Sex Offender Registry Fund, created in Section 16-22-110 (7), C.R.S.

^b Of this amount, \$6,776 shall be from the Sex Offender Registry Fund created in Section 16-22-110 (7), C.R.S. and \$39,451 shall be from fees collected from non-state agencies.

^c This amount shall be from fees collected from other state agencies.

(2) Identification

Personal Services	2,749,397	1,078,929	1,346,269 ^a	324,199(T) ^b
		(22.3 FTE)	(23.7 FTE)	(4.6 FTE)
Operating Expenses	4,288,461	244,011	1,884,706 ^a	2,159,744(T) ^b
Lease/Lease Purchase Equipment	<u>578,989</u>		332,480 ^a	246,509(T) ^b
	7,616,847			

^a These amounts shall be from fingerprint and name check processing fees collected from non-state agencies.

^b These amounts shall be from fingerprint and name check processing fees collected from other state agencies.

(3) Information Technology

Personal Services	1,159,815	1,108,285	51,530 ^a	
		(16.0 FTE)	(1.0 FTE)	
Operating Expenses	<u>1,330,572</u>	646,406	663,614 ^b	20,552 ^c
	2,490,387			

^a This amount shall be from fees collected from the Sex Offender Registry Fund, created in Section 16-22-110 (7), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					FEDERAL FUNDS
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT		
\$	\$	\$	\$	\$	\$	\$	\$
(C) Laboratory Services							
Personal Services	4,747,651	4,747,651	(63.5 FTE)				
Operating Expenses	1,747,993 1,775,216	1,689,665			58,328 85,551 ^a		
Lease/Lease Purchase Equipment	<u>428,796</u>	428,796					
	6,924,440 6,951,663						

^b Of this amount, \$617,803 shall be from fingerprint and name check processing fees collected from non-state agencies and \$45,811 shall be from the Sex Offender Registry Fund, created in Section 16-22-110 (7), C.R.S.

^c This amount shall be from various sources.

^a Of this amount, ~~\$40,000~~ \$67,223 shall be from the Offender Identification Fund, created in Section 24-33.5-415.6 (1), C.R.S., and \$18,328(T) shall be from the Division of Criminal Justice, Victims Assistance and Law Enforcement Fund.

(D) Investigative Services

Personal Services	2,805,470	2,163,332	(26.0 FTE)		642,138(T) ^a (7.0 FTE)		
Operating Expenses	<u>224,945</u>	172,783			52,162(T) ^a		

3,030,415

^a These amounts shall be from the Department of Revenue, Limited Gaming funds.

(E) State Point of Contact - National Instant Criminal Background Check Program

Personal Services	1,198,379	1,039,144	159,235 ^a
		(22.0 FTE)	(4.4 FTE)
Operating Expenses	<u>399,693</u>	344,057	55,636 ^a
	1,598,072		
	24,380,731		
	24,383,080		

^a These amounts shall be from permit application fees collected pursuant to Section 18-12-205 (2) (b), C.R.S.

TOTALS PART XVII

(PUBLIC SAFETY)^{2,3}	\$218,746,189	\$65,268,870	\$11,091,707^a	\$107,170,890^a	\$35,214,722
	<u>\$218,483,170</u>	<u>\$65,290,382</u>	<u>\$11,087,497^a</u>	<u>\$106,890,340^a</u>	<u>\$35,214,951</u>

^a Of these amounts, ~~\$17,362,286~~ \$18,066,513 contains a (T) notation, and ~~\$82,794,682~~ \$82,496,985 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (B), C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

2 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Until such time as the Secretary of State publishes the code of Colorado regulations and the Colorado register in electronic form pursuant to section 24-4-103

(11) (b), C.R.S., each principal department of the state is requested to produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format should be submitted to the Office of Legislative Legal Services for publishing on the Internet. Alternatively, the Office of Legislative Legal Services may provide links on its internet web site to such rules. It is the intent of the General Assembly that this be done within existing resources.

3 (Governor lined through this provision. See L. 2006, p. 2896.)

4 (Governor lined through this provision. See L. 2006, p. 2896.)

109 (Governor lined through this provision. See L. 2006, p. 2924.)

110 Department of Public Safety, Division of Criminal Justice, Community Corrections -- Appropriations for community corrections programs are based on assumptions that providers of community corrections programs will collect client fees of up to \$17 per day for residential programs and up to \$3 per day for nonresidential programs. Pursuant to its authority to administer and execute contracts under section 17-27-108, C.R.S., the Division of Criminal Justice is requested to ensure that every reasonable effort is made to achieve such collections.

111 (Governor lined through this provision. See L. 2006, p. 2924.)

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 22, 2007