

CHAPTER 454

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**APPROPRIATIONS**

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SENATE BILL 07-171

BY SENATOR(S) Tapia, Keller, and Johnson;  
also REPRESENTATIVE(S) Buescher, Pommer, White, Balmer, Cadman, Carroll M., Casso, Gallegos, Gardner B., Hicks, Jahn,  
Looper, May M., Merrifield, Rice, Romanoff, Rose, Solano, Stafford, Stephens, Summers, and Todd.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF MILITARY AND VETERANS  
AFFAIRS.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part XIII of section 2 of chapter 394, Session Laws of Colorado 2006, is amended to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XIII  
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

**(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD**

Personal Services	1,610,432	1,524,683 (24.7 FTE)		3,454 <sup>a</sup> (0.1 FTE)		82,295 <sup>b</sup> (0.8 FTE)
Health, Life, and Dental	299,320	103,925		269 <sup>a</sup>	11,294 <sup>c</sup>	183,832 <sup>b</sup>
Short-term Disability	7,937	3,213		5 <sup>a</sup>	282 <sup>c</sup>	4,437 <sup>b</sup>
Amortization						
Equalization						
Disbursement	38,793	15,174		25 <sup>a</sup>	1,408 <sup>c</sup>	22,186 <sup>b</sup>
Salary Survey and Senior						
Executive Service	154,043	61,339		50 <sup>a</sup>	4,170 <sup>c</sup>	88,484 <sup>b</sup>
Shift Differential	14,996					14,996 <sup>b</sup>
Workers' Compensation	<del>120,186</del> 87,577	<del>60,694</del> 44,226				<del>59,492<sup>b</sup></del> 43,351 <sup>b</sup>
Operating Expenses	1,162,711	768,178			46,000 <sup>d</sup>	348,533 <sup>b</sup>
Information Technology						
Asset Maintenance	15,447	15,447				
Legal Services for 110 hours	7,455	7,455				

Purchase of Services from Computer Center	<del>1,894</del>	<del>1,894</del>			
Multiuse Network Payments	<del>423,785</del> 337,939	<del>192,785</del> 106,939			231,000 <sup>b</sup>
Payment to Risk Management and Property Funds	<del>83,301</del> 127,478	<del>83,301</del> 127,478			
Vehicle Lease Payments	<del>56,726</del> 56,822	<del>56,726</del> 56,822			
Leased Space Capitol Complex Leased Space	44,978 85,028	44,978 55,015			30,013 <sup>b</sup>
Communication Services Payments	<del>10,666</del> 10,935	<del>10,666</del> 10,935			
Utilities	1,116,591	635,552			481,039 <sup>b</sup>
Local Armory Incentive Plan	46,610		46,610 <sup>a</sup>		
Distance Learning	3,000		1,000 <sup>c</sup>	2,000 <sup>f</sup>	
Colorado National Guard Tuition Fund	<del>606,000</del> 765,074	175,803		<del>430,197(T)</del> <sup>g</sup> 589,271(T) <sup>g</sup>	
Army National Guard Cooperative Agreement	2,219,648				2,219,648 <sup>b</sup> (20.5 FTE)
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Administrative Services	261,009		137,197 (3.3 FTE)				123,812 <sup>b</sup> (1.8 FTE)
		<u>8,390,556</u>					
		8,473,823					

<sup>a</sup> These amounts shall be from armory rental fees.

<sup>b</sup> These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

<sup>c</sup> These amounts shall be from the Western Slope Military Veterans' Cemetery Fund, created in Section 28-5-708 (1) (a), C.R.S.

<sup>d</sup> This amount shall be from real estate proceeds, pursuant to 28-3-106 (1) (s) (I), C.R.S.

<sup>e</sup> This amount shall be from the Distance Learning Cash Fund, created in Section 28-3-108, C.R.S.

<sup>f</sup> This amount shall be from the Department of Military and Veterans Affairs Fund, created in Section 28-3-107, C.R.S., and the Distance Learning Cash Fund, created in Section 28-3-108, C.R.S.

<sup>g</sup> This amount shall be from the Department of Higher Education, Colorado Commission on Higher Education financial assistance program, pursuant to Section 23-3.3-202 (2), C.R.S.

**(2) DIVISION OF VETERANS AFFAIRS**

Veterans Service Operations	558,090		554,766 (8.0 FTE)			3,324(T) <sup>a</sup>	
County Veterans Service Officer Payments	88,800		88,800				

Colorado State Veterans Trust Fund	873,913		873,913 <sup>b</sup>	
Colorado State Veterans Trust Fund Expenditures	<del>680,435</del> 625,304	25,000 <sup>c</sup>	<del>655,435</del> 600,304 <sup>d</sup>	
Western Slope Veterans Cemetery	390,254	121,964 (2.5 FTE)	217,290 <sup>e</sup> (2.0 FTE)	51,000 <sup>f</sup>
	<u>                    </u>			
	2,591,492			
	2,536,361			

<sup>a</sup> This amount shall be from the Colorado State Veterans Trust Fund Expenditures line in the Division of Veterans Affairs.

<sup>b</sup> This amount shall be from the Tobacco Litigation Settlement Cash Fund, pursuant to Section 24-75-1104.5 (1) (g), C.R.S.

<sup>c</sup> This amount shall be from interest earned on the principal in the Colorado State Veterans Trust Fund.

<sup>d</sup> This amount shall be from the Colorado State Veterans Trust Fund, created in Section 28-5-709 (1) (a), C.R.S.

<sup>e</sup> This amount shall be from the Western Slope Military Veterans' Cemetery Fund, created in Section 28-5-708 (1) (a), C.R.S.

<sup>f</sup> This amount shall be from interment fees from the U.S. Department of Veterans Affairs.

**(3) AIR NATIONAL GUARD**

Operations and Maintenance Agreement for Buckley/Greeley	1,985,732	442,010(M) (5.4 FTE)	1,543,722 <sup>a</sup> (20.7 FTE)
Buckley Cooperative Agreement	921,406		921,406 <sup>a</sup> (15.0 FTE)

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					FEDERAL FUNDS
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT		
\$	\$	\$	\$	\$	\$	\$	\$
Security for Space Command Facility at Greeley	198,957						198,957 <sup>a</sup> (5.0 FTE)
	<u>3,106,095</u>						

<sup>a</sup> These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

**(4) FEDERAL FUNDED  
PROGRAMS<sup>6</sup>**

Personal Services	68,366,956						
	(1,077.0 FTE)						
Operating and Maintenance	29,705,038						
Construction	41,000,000						
Special Programs	<u>128,933</u>						
	139,200,927						139,200,927 <sup>a</sup>

<sup>a</sup> This amount is pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

**(5) CIVIL AIR**

**PATROL**

Personal Services	64,103		
	(1.0 FTE)		
Operating Expenses	13,324		
Aircraft Maintenance	<u>34,900</u>		
		112,327	112,327

**TOTALS PART XIII**

**(MILITARY AND VETERANS**

<b>AFFAIRS)<sup>2,3</sup></b>	<u>\$153,401,397</u>	<u>\$5,273,892</u>	<u>\$76,413</u>	<u>\$2,245,313<sup>a</sup></u>	<u>\$145,805,779</u>
	<u>\$153,429,533</u>	<u>\$5,214,226</u>		<u>\$2,349,256<sup>a</sup></u>	<u>\$145,789,638</u>

<sup>a</sup> Of this amount, ~~\$433,521~~ \$592,595 contains a (T) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

2 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Until such time as the Secretary of State publishes the code of Colorado regulations and the Colorado register in electronic form pursuant to section 24-4-103 (1) (b), C.R.S., each principal department of the state is requested to produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format should be submitted to the Office of Legislative Legal Services for publishing on the Internet. Alternatively, the Office of Legislative Legal Services may provide links on its internet web site to such rules. It is the intent of the General Assembly that this be done within existing resources.

3 (Governor lined through this provision. See L. 2006, p. 2896.)

96 Department of Military and Veterans Affairs, Federal Funded Programs -- These federal funds are shown for informational purposes. These

funds are not to be included in the spending authority for the Department because these funds do not flow through the accounting system of the state. It is the intent of the General Assembly that these programs, funding, and FTE are included to demonstrate the full scope of activities of the Department of Military and Veterans Affairs.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 22, 2007