

## CHAPTER 450

---

**APPROPRIATIONS**

---

SENATE BILL 07-167

BY SENATOR(S) Tapia, Keller, and Johnson;  
also REPRESENTATIVE(S) Buescher, Pommer, White, Cadman, and Todd.

**AN ACT****CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF LABOR AND EMPLOYMENT.***Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part IX of section 2 of chapter 394, Session Laws of Colorado 2006, is amended to read:

Section 2. **Appropriation.**

---

*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART IX  
DEPARTMENT OF LABOR AND EMPLOYMENT**

**(1) EXECUTIVE DIRECTOR'S OFFICE**

Personal Services	11,777,301
	(165.0 FTE)
Health, Life, and Dental	3,585,720
Short-term Disability	85,017
Amortization Equalization Disbursement	425,087
Salary Survey and Senior Executive Services	1,895,394
Shift Differential	24,058
Workers' Compensation	<del>452,080</del>
	504,883
Operating Expenses	1,471,331
Legal Services for 7,694 hours	521,422
Purchase of Services from Computer Center	<del>1,432,635</del>

Ch. 450

Appropriations

2313

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	
	\$	\$	\$	\$	\$	\$	\$
	149,773						
Multiuse Network Payments	<del>111,857</del>						
	77,765						
Payment to Risk Management and Property Funds	<del>118,191</del>						
	162,948						
Vehicle Lease Payments	<del>87,857</del>						
	82,354						
Leased Space	3,322,731						
Capitol Complex Leased Space	37,831						
Communication Services Payments	<del>820</del>						
	863						
Utilities	260,309						
Information Technology Asset Maintenance	553,627						
Statewide Indirect Cost Assessment	<u>1,042,321</u>						
		<del>27,205,589</del>			<del>9,851,257<sup>a</sup></del>	<del>1,897,546<sup>a</sup></del>	<del>15,456,786</del>
		25,980,735	500		9,747,220 <sup>a</sup>	1,888,996 <sup>b</sup>	14,344,019

<sup>a</sup> Of this amount, it is estimated that ~~\$4,268,999~~ \$4,214,137 shall be from the Workers' Compensation Cash Fund pursuant to Section 8-44-112 (7), C.R.S., ~~\$3,394,115~~ \$3,521,113 shall be from the Employment Support Fund pursuant to Section 8-77-109, C.R.S., ~~\$1,237,527(T)~~ \$931,000(T) shall be transferred from the Division of Oil and Public Safety from funds appropriated for indirect cost recoveries from the Petroleum Storage Tank Fund pursuant to Section 8-20.5-103, C.R.S., ~~\$188,659~~ \$243,261 shall be from the Boiler Inspection Fund pursuant to Section 9-4-109 (4), C.R.S., and ~~\$761,957~~ \$837,709 shall be from various cash fund sources.

<sup>b</sup> Of this amount, ~~\$490,655~~ \$486,397 shall be from reserves in both the Major Medical Insurance Fund pursuant to Section 8-46-202, C.R.S., and the Subsequent Injury Fund pursuant to Section 8-46-101 (1) (b) (I), C.R.S., \$336,163 shall be from reserves in the Unemployment Revenue Fund pursuant to Section 8-77-106, C.R.S., \$211,554 shall be from reserves in the Petroleum Storage Tank Fund pursuant to Section 8-20.5-103, C.R.S., \$4,284(T) shall be from the Department of Public Health and Environment, and ~~\$854,890~~ \$850,598 shall be from various cash exempt sources.

**(2) DIVISION OF EMPLOYMENT AND TRAINING**

**(A) Unemployment Insurance Programs**

Program Costs	<del>30,908,915</del>	<del>2,934,137<sup>a</sup></del>	27,974,778
	30,996,250	3,021,472 <sup>a</sup>	
	<del>(440.2 FTE)</del>		
	(440.9 FTE)		

<sup>a</sup> This amount shall be from the Employment Support Fund pursuant to Section 8-77-109, C.R.S.

**(B) Unemployment Insurance Fraud Program**

Program Costs	1,411,271	705,635 <sup>a</sup>	705,636 <sup>b</sup>
	(26.0 FTE)		

<sup>a</sup> This amount shall be from the Unemployment Revenue Fund pursuant to Section 8-77-106, C.R.S.

<sup>b</sup> This amount shall be from reserves in the Unemployment Revenue Fund pursuant to Section 8-77-106, C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	
	\$	\$	\$	\$	\$	\$	\$
<b>(C) Employment and Training Programs</b>							
State Operations	<del>12,976,302</del>				<del>5,948,937</del>	9,600(T) <sup>b</sup>	7,017,765
	13,263,795				6,236,430 <sup>a</sup>		
					<del>(72.2 FTE)</del>	(0.1 FTE)	(85.2 FTE)
					(77.5 FTE)		
One-Stop County Contracts	8,485,027						8,485,027
							(22.0 FTE)
Trade Adjustment Act Assistance	2,389,036						2,389,036
Workforce Investment Act	39,596,680						39,596,680
							(59.0 FTE)
	<u>63,447,045</u>						
	63,734,538						

<sup>a</sup> Of this amount, ~~\$5,828,050~~ \$6,115,543 shall be from the Employment Support Fund pursuant to Section 8-77-109, C.R.S., and \$120,887 shall be from the Displaced Homemakers Fund pursuant to Section 8-15.5-108, C.R.S.

<sup>b</sup> This amount shall be from contracts with other government agencies.

**(D) Labor Market Information**

Program Costs	2,498,767				11,626 <sup>a</sup>		2,487,141
---------------	-----------	--	--	--	---------------------	--	-----------

<sup>a</sup> This amount shall be from the sale of publications.

98,265,998  
98,640,826

**(3) DIVISION OF LABOR**

Program Costs 857,143 857,143<sup>a</sup>  
(12.0 FTE)

<sup>a</sup> This amount shall be from the Employment Support Fund pursuant to Section 8-77-109, C.R.S.

**(4) DIVISION OF OIL AND PUBLIC SAFETY**

Personal Services	<del>3,525,809</del>			
	3,641,527			
	<del>(50.3 FTE)</del>			
	(52.0 FTE)			
Operating Expenses	<del>304,050</del>			
	366,999			
Indirect Cost Assessment	<del>1,237,527</del>			
	<u>931,000</u>			
	5,067,386	1,009,953 <sup>a</sup>	3,506,046 <sup>a</sup>	551,387
	4,939,526	1,140,620 <sup>a</sup>	3,247,519 <sup>b</sup>	

Ch. 450

Appropriations

2317

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, ~~\$706,091~~ \$836,758 shall be from the Boiler Inspection Fund pursuant to Section 9-4-109 (4), C.R.S., \$160,039 shall be from the Public Safety Inspection Fund pursuant to Section 8-1-151, C.R.S., and \$143,823 shall be from the Liquefied Petroleum Gas Inspection Fund pursuant to Section 8-20-206.5 (1) (e) (I), C.R.S.

<sup>b</sup> Of this amount, ~~\$3,486,530~~ \$3,228,003 shall be from the Petroleum Storage Tank Fund pursuant to Section 8-20.5-103, C.R.S., and \$19,516(T) shall be from the Department of Public Health and Environment.

**(5) DIVISION OF WORKERS' COMPENSATION**

**(A) Workers' Compensation**

Personal Services	6,291,502				
	(102.0 FTE)				
Operating Expenses	608,735				
Administrative Law Judge Services	<del>2,360,059</del>				
	2,322,977				
Physicians Accreditation	140,000				
Utilization Review	60,000				
Immediate Payment	10,000				
	<u>9,470,296</u>			<del>9,048,807</del>	421,489 <sup>b</sup>
	9,433,214			9,011,725 <sup>a</sup>	

<sup>a</sup> Of this amount, ~~\$8,430,196~~ \$8,393,114 shall be from the Workers' Compensation Cash Fund pursuant to Section 8-44-112 (7), C.R.S., \$239,520 shall be from the Workers' Compensation Self-Insurance Fund pursuant to Section 8-44-202, C.R.S., \$188,091 shall be from the Cost Containment Fund pursuant to Section 8-14.5-108, C.R.S., \$140,000 shall be from the Physicians Accreditation Program Cash Fund pursuant to Section 8-42-101 (3.6) (l), C.R.S., and \$51,000 shall be from the Utilization Review Cash Fund pursuant to Section 8-43-501 (2) (a), C.R.S. Of this amount, \$191,000 is shown for the purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. Such moneys are included for informational purposes as they are continuously appropriated by Sections 8-42-101 (3.6) (l) and 8-43-501 (2) (a), C.R.S.

<sup>b</sup> Of this amount, \$303,285 shall be from reserves in the Workers' Compensation Cash Fund pursuant to Section 8-44-112 (7), C.R.S., \$95,704 shall be from reserves in the Cost Containment Fund pursuant to Section 8-14.5-108, C.R.S., \$10,000 shall be reserves from the Immediate Payment Fund pursuant to Section 8-44-206 (3) (b) (l), C.R.S., \$9,000 shall be from reserves in the Utilization Review Cash Fund pursuant to Section 8-43-501 (2) (a), C.R.S., and \$3,500 shall be from reserves in the Workers' Compensation Self-Insurance Fund pursuant to Section 8-44-202, C.R.S. Of this amount, \$9,000 is shown for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. Such moneys are included for informational purposes as they are continuously appropriated by Section 8-43-501 (2) (a), C.R.S.

**(B) Major Medical Insurance and Subsequent Injury Funds**

Personal Services	1,209,970	1,209,970 <sup>a</sup>
		(16.0 FTE)
Operating Expenses	93,422	93,422 <sup>a</sup>
Major Medical Benefits	7,000,000	7,000,000 <sup>b</sup>
Major Medical Legal Services for 360 hours	24,397	24,397 <sup>b</sup>
Subsequent Injury Benefits	5,200,000	5,200,000 <sup>c</sup>
Subsequent Injury Legal Services for 1,000 hours	67,770	67,770 <sup>c</sup>
Medical Disaster	6,000	<del>6,000</del> <sup>e</sup>
		6,000 <sup>d</sup>
	<hr/> 13,601,559	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of these amounts, \$1,042,714 shall be from reserves in the Major Medical Insurance Fund pursuant to Section 8-46-202, C.R.S., and \$260,678 shall be from reserves in the Subsequent Injury Fund pursuant to Section 8-46-101 (1) (b) (I), C.R.S.

<sup>b</sup> These amounts shall be from reserves in the Major Medical Insurance Fund created in Section 8-46-202, C.R.S.

<sup>c</sup> These amounts shall be from reserves in the Subsequent Injury Fund created in Section 8-46-101 (1) (b) (I), C.R.S.

<sup>d</sup> THIS AMOUNT SHALL BE FROM RESERVES IN THE MEDICAL DISASTER INSURANCE FUND CREATED IN SECTION 8-46-302, C.R.S.

23,071,855

23,034,773

**TOTALS PART IX**

**(LABOR AND  
EMPLOYMENT)<sup>2,3</sup>**

\$154,467,971				\$30,367,495	\$20,141,876 <sup>c</sup>	\$103,958,600
<u>\$153,453,003</u>		<u>\$500</u>		<u>\$30,731,871</u>	<u>\$19,874,799<sup>a</sup></u>	<u>\$102,845,833</u>

<sup>a</sup> Of this amount, ~~\$1,270,927~~ \$964,400 contains a (T) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 2 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Until such time as the Secretary of State publishes the code of Colorado regulations and the Colorado register in electronic form pursuant to section 24-4-103 (11) (b), C.R.S., each principal department of the state is requested to produce its rules in an electronic format that is suitable for public access

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

through electronic means. Such rules in such format should be submitted to the Office of Legislative Legal Services for publishing on the Internet. Alternatively, the Office of Legislative Legal Services may provide links on its internet web site to such rules. It is the intent of the General Assembly that this be done within existing resources.

3 (Governor lined through this provision. See L. 2006, p. 2896.)

**SECTION 2.** Part IX (2) (A) and the affected totals of section 2 of chapter 354, Session Laws of Colorado 2005, as amended by section 1 of chapter 377 and section 9 of chapter 394, Session Laws of Colorado 2006, are amended to read:

Section 2. **Appropriation.**

**PART IX  
DEPARTMENT OF LABOR AND EMPLOYMENT**

**(2) DIVISION OF EMPLOYMENT AND TRAINING**

**(A) Unemployment Insurance Programs**

Program Costs	31,769,876		4,339,934*		27,429,942
	(440.2 FTE)				
Genesis Project Recovery Assessment <sup>95a</sup>	<del>500,000</del>		<del>500,000*</del>		

Ch. 450	Appropriations	2321
---------	----------------	------

