

CHAPTER 449

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**APPROPRIATIONS**

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SENATE BILL 07-166

BY SENATOR(S) Tapia, Keller, and Johnson;  
also REPRESENTATIVE(S) Buescher, Pommer, White, Carroll T., King, and Labuda.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE JUDICIAL DEPARTMENT.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part VIII of section 2 of chapter 394, Session Laws of Colorado 2006, is amended to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

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 APPROPRIATION FROM
 

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART VIII  
JUDICIAL DEPARTMENT**

**(1) SUPREME COURT/COURT OF APPEALS**

Appellate Court Programs <sup>a</sup>	<del>8,557,683</del>	<del>8,489,683</del>		68,000 <sup>a</sup>		
	8,476,833	8,408,833				
		(119.0 FTE)				
Attorney Regulation Committees	4,700,000			4,600,000 <sup>b</sup>	100,000 <sup>c</sup>	
				(35.5 FTE)		
Continuing Legal Education	280,000			275,000 <sup>d</sup>	5,000 <sup>e</sup>	
				(4.0 FTE)		
Law Examiner Board	850,000			750,000 <sup>f</sup>	100,000 <sup>g</sup>	
				(8.2 FTE)		
Law Library	<del>360,000</del>			<del>360,000<sup>h</sup></del>		
	<u>500,000</u>			500,000 <sup>h</sup>		
	<del>14,747,683</del>					
	14,806,833					

<sup>a</sup> This amount shall be from various fees and other cost recoveries.

<sup>b</sup> This amount shall be from annual attorney registration fees and other fees deposited in the Attorney Registration Fund. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's Constitutional authority.

<sup>c</sup> This amount shall be from reserves in the Attorney Registration Fund.

<sup>d</sup> This amount shall be from annual attorney registration fees and other fees deposited in the Continuing Legal Education Cash Fund. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's Constitutional authority.

<sup>e</sup> This amount shall be from reserves in the Continuing Legal Education Cash Fund.

<sup>f</sup> This amount shall be from law examination application fees and other fees deposited in the Law Examiner Board Cash Fund. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's Constitutional authority.

<sup>g</sup> This amount shall be from reserves in the Law Examiner Board Cash Fund.

<sup>h</sup> This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund pursuant to Section 13-2-120, C.R.S. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's constitutional authority.

**(2) COURTS ADMINISTRATION**

**(A) Administration**

Personal Services	4,315,560	<del>3,291,219</del>		1,024,341(T) <sup>f</sup>
	4,453,608	3,406,377		1,047,231(T) <sup>g</sup>
		<del>(58.0 FTE)</del>		
		(61.0 FTE)		
Operating Expenses	367,121	366,121	1,000 <sup>h</sup>	
Capital Outlay	6,010	6,010		
Judicial/Heritage Program	591,565	315,717		275,848(T) <sup>e</sup>
		(3.0 FTE)		
Family Friendly Courts	375,000		252,200 <sup>d</sup>	122,800 <sup>e</sup>
			(0.5 FTE)	
Courthouse Capital/ Infrastructure Maintenance	1,000,000	1,000,000		
Family Violence Grants	500,000	500,000		

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 APPROPRIATION FROM
 

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Statewide Indirect Cost Assessment	122,003			105,244 <sup>e</sup>	6,424 <sup>f</sup>	10,335
Departmental Indirect Cost Assessment	925,228			925,228 <sup>e</sup>		
	<u>8,202,487</u>					
	8,340,535					

<sup>a</sup> This amount shall be from statewide and departmental indirect cost recoveries.

<sup>b</sup> This amount shall be from fees and cost recoveries.

<sup>c</sup> This amount shall be transferred from the Department of Higher Education, State Historical Society.

<sup>d</sup> This amount shall be from the Family-friendly Court Program Cash Fund, created in Section 13-3-113 (6), C.R.S.

<sup>e</sup> This amount shall be from reserves in the Family-friendly Court Program Cash Fund, created in Section 13-3-113 (6), C.R.S.

<sup>f</sup> These amounts shall be from various sources of cash funds and cash funds exempt in the Department.

**(B) Administrative Special Purpose**

Health, Life, and Dental	<del>10,810,954</del>	<del>10,289,530</del>		521,424 <sup>a</sup>		
	10,239,651	9,718,227				
Short-term Disability	<del>171,378</del>	<del>162,146</del>		9,232 <sup>a</sup>		
	141,748	132,516				
Salary Survey	<del>4,170,093</del>	<del>3,964,840</del>		205,253 <sup>a</sup>		
	4,652,652	4,447,399				

Amortization Equalization Disbursement	1,055,252	993,977	61,275 <sup>a</sup>	
Workers' Compensation	<del>1,207,704</del>	<del>1,207,704</del>		
	1,348,485	1,348,485		
Legal Services for 4,227 hours	286,464	286,464		
Payment to Risk Management and Property Funds	<del>401,642</del>	<del>401,642</del>		
	425,823	425,823		
Vehicle Lease Payments	<del>72,786</del>	<del>72,786</del>		
	34,468	34,468		
Leased Space	<del>616,854</del>	<del>592,614</del>	<del>24,240<sup>b</sup></del>	
	713,304	673,464	39,840 <sup>b</sup>	
Lease Purchase	112,766	112,766		
Administrative Purposes	195,554	130,554	65,000 <sup>c</sup>	
Retired Judges	<del>1,384,006</del>	<del>1,384,006</del>		
	1,523,468	1,523,468		
Appellate Reports Publication	67,100	67,100		
Child Support Enforcement	90,900	30,904		59,996(T) <sup>d</sup>
				(1.0 FTE)
Collections Investigators	<del>3,942,004</del>		3,420,771 <sup>e</sup>	<del>521,233(T)<sup>f</sup></del>
	3,997,004			576,233(T) <sup>f</sup>
			(83.2 FTE)	
	<u>24,585,457</u>			
	24,884,639			

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (1.5), C.R.S., from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107, C.R.S., from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., from the Fines Collection Cash Fund created in Section 18-1.3-401 (1) (a) (III) (D), C.R.S., from the Drug Offender Surcharge Fund created in Section 18-19-103 (4), C.R.S., and from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S.

<sup>b</sup> This amount shall be from employee payments for parking fees.

<sup>c</sup> This amount shall be from royalties from the sale of pattern jury instructions.

<sup>d</sup> This amount shall be from federal funds transferred from the Department of Human Services.

<sup>e</sup> Of this amount, an estimated \$2,300,000 shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., and an estimated \$1,120,771 shall be from the Fines Collection Cash Fund created in Section 18-1.3-401 (1) (a) (III) (D), C.R.S.

<sup>f</sup> This amount shall be from local Victims and Witnesses Assistance and Law Enforcement (VALE) Boards created in Section 24-4.2-101 (1), C.R.S.

**(C) Judicial Performance**

Personal Services	87,552	87,552 <sup>a</sup>
		(1.0 FTE)
Operating Expenses	<u>478,445</u>	478,445 <sup>a</sup>
	565,997	

<sup>a</sup> These amounts shall be from the State Commission on Judicial Performance Cash Fund, created in Section 13-5.5-107, C.R.S.

**(D) Integrated Information Services**

Personal Services	3,095,414	2,876,414	219,000(T) <sup>a</sup>
		(42.8 FTE)	

Operating Expenses	224,569	174,569	50,000 <sup>b</sup>
JAVA Conversion	285,508	285,508	
		(5.0 FTE)	
Capital Outlay	15,025	15,025	
Purchase of Services from Computer Center	<del>87,176</del>	<del>87,176</del>	
	144,726	144,726	
Multiuse Network Payments	<del>311,928</del>	<del>311,928</del>	
	270,689	270,689	
Telecommunications Expenses	383,392	310,000	73,392 <sup>b</sup>
Communications Services Payments	<del>11,486</del>	<del>11,486</del>	
	11,708	11,708	
Hardware Replacement	<del>1,764,920</del>		<del>1,764,920<sup>a</sup></del>
	2,214,920		2,214,920 <sup>b</sup>
Hardware/Software Maintenance	<u>1,078,094</u>	1,043,094	35,000 <sup>b</sup>
	<del>7,257,512</del>		
	7,724,045		

<sup>a</sup> This amount shall be from federal funds transferred from the Department of Public Safety, Division of Criminal Justice, and other State agencies.

<sup>b</sup> These amounts shall be from various fees and other cost recoveries.

~~40,611,453~~

41,515,216

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(3) TRIAL COURTS</b>							
Trial Court Programs <sup>s4</sup>	<del>101,474,583</del>		<del>88,190,997</del>		13,283,586 <sup>a</sup>		
	101,437,715		88,154,129				
			<del>(1,585.1 FTE)</del>		(86.9 FTE)		
			(1,583.1 FTE)				
Capital Outlay	724,643		724,643				
Mandated Costs	<del>12,364,550</del>		<del>11,829,550</del>		535,000 <sup>r</sup>		
	13,101,618		12,616,618		485,000 <sup>b</sup>		
Language Interpreters	<del>2,705,561</del>		<del>2,705,561</del>				
	2,883,666		2,833,666		50,000 <sup>b</sup>		
			(25.0 FTE)				
District Attorney Mandated Costs <sup>s5</sup>	1,962,733		1,837,733		125,000 <sup>b</sup>		
Sex Offender Surcharge Fund Program	21,021		21,021				
Victim Compensation	9,654,000				9,115,000 <sup>c</sup>	539,000 <sup>d</sup>	
Victim Assistance	12,003,000				11,651,000 <sup>c</sup>	352,000 <sup>f</sup>	
Federal Funds and Other Grants	<del>1,141,627</del>				<del>363,000<sup>r</sup></del>	383,469 <sup>g</sup>	395,158
	2,146,627				713,000 <sup>b</sup>		1,050,158
						(6.0 FTE)	(2.5 FTE)



142,051,718

143,935,023

<sup>a</sup> Of this amount, an estimated \$10,673,586 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (1.5), C.R.S., an estimated \$2,600,000 shall be from various fees and other cost recoveries, and an estimated \$10,000 shall be from the Water Adjudication Cash Fund created in Section 37-92-309 (4) (a), C.R.S.

<sup>b</sup> These amounts shall be from various fees, cost recoveries, and grants.

<sup>c</sup> This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117, C.R.S. These moneys are included for informational purposes as they are continuously appropriated by constitutional provision.

<sup>d</sup> This amount shall be from reserves in the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117, C.R.S. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's Constitutional authority.

<sup>e</sup> This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.2-103 (1), C.R.S. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's Constitutional authority.

<sup>f</sup> This amount shall be from reserves in the Victims and Witnesses Assistance and Law Enforcement Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.2-103, C.R.S. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's Constitutional authority.

<sup>g</sup> Of this amount, an estimated \$256,890(T) shall be from federal funds appropriated in the Department of Public Safety and the Department of Human Services, and an estimated \$126,579 shall be from cost recoveries, gifts, grants, and donations.

**(4) PROBATION AND RELATED SERVICES<sup>4, 86</sup>**

Personal Services	<del>49,547,518</del>	<del>45,255,148</del>	4,292,370 <sup>a</sup>
	49,501,502	45,209,132	
		<del>(814.3 FTE)</del>	(67.7 FTE)
		(813.3 FTE)	
Operating Expenses	<del>2,050,160</del>	<del>1,875,660</del>	174,500 <sup>b</sup>

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	2,137,391		1,962,891				
Capital Outlay	87,291		87,291				
Offender Treatment and Services <sup>87</sup>	5,935,077		487,193		3,797,884 <sup>e</sup>	1,650,000 <sup>d</sup>	
Alcohol/Drug Driving Safety Contract	4,613,219				4,613,219 <sup>e</sup> (86.2 FTE)		
Victims Grants	882,821					882,821(T) <sup>f</sup> (17.3 FTE)	
S.B. 91-94	<del>1,906,837</del>					<del>1,906,837(T)<sup>g</sup></del>	
	1,475,276					1,475,276(T) <sup>g</sup> (25.0 FTE)	
Federal Funds and Other Grants	<del>3,688,739</del>				1,190,000 <sup>h</sup>	1,737,985 <sup>i</sup>	760,754
	4,663,739				1,690,000 <sup>h</sup> (2.0 FTE)	(17.8 FTE)	1,235,754 (12.5 FTE)
		68,711,662					
		69,296,316					

<sup>a</sup> Of this amount, an estimated \$3,627,835 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., and an estimated \$664,535 shall be from the Drug Offender Surcharge Fund created in Section 18-19-103 (4), C.R.S.

<sup>b</sup> Of this amount, an estimated \$94,500 shall be from the Offender Services Fund pursuant to Section 16-11-214 (1) (a), C.R.S., and an estimated \$80,000 shall be from various fees and cost recoveries.

<sup>c</sup> Of this amount, an estimated \$2,849,640 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., an estimated \$463,215 shall be from the Drug Offender Surcharge Fund created in Section 18-19-103 (4), C.R.S., an estimated \$275,029 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S., and an estimated \$210,000 shall be from various fees and cost recoveries.

<sup>d</sup> Of this amount, \$1,500,000 shall be from reserves in the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., and \$150,000(T) shall be from federal funds transferred from the Department of Public Safety, Division of Criminal Justice.

<sup>e</sup> This amount shall be from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S.

<sup>f</sup> Of this amount, an estimated \$705,000 shall be from grants from local Victims and Witnesses Assistance and Law Enforcement (VALE) Boards pursuant to Section 24-4.2-105 (2.5) (a) (II), C.R.S., and an estimated \$177,821 shall be from state Victims Assistance and Law Enforcement grant funds appropriated in the Department of Public Safety, Division of Criminal Justice.

<sup>g</sup> This amount shall be from the Department of Human Services, Division of Youth Corrections.

<sup>h</sup> This amount shall be from various fees, cost recoveries, and grants.

<sup>i</sup> Of this amount, an estimated \$915,422 shall be from cost recoveries, gifts, grants and donations, and an estimated \$822,563(T) shall be from federal funds from the Department of Public Safety, the Department of Human Services, and the Department of Education.

**(5) PUBLIC DEFENDER\*\***

Personal Services <sup>g,h</sup>	<del>28,366,844</del>	28,303,454	<del>63,390</del>
	28,460,594		157,140 <sup>e</sup>
		(379.3 FTE)	(1.6 FTE)
			(3.6 FTE)
Health, Life, and Dental	1,436,316	1,436,316	
Short-term Disability	26,253	26,253	
Salary Survey	843,028	843,028	
S.B. 04-257 Amortization			
Equalization Disbursement	164,566	164,566	
Operating Expenses	831,264	815,514	15,750 <sup>b</sup>

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Purchase of Services from Computer Center	12,633	12,633				
Multiuse Network Payments	<del>198,251</del>		<del>198,251</del>			
	209,236	209,236				
Vehicle Lease Payments	<del>47,309</del>		<del>47,309</del>			
	53,256	53,256				
Capital Outlay	73,615	73,615				
Leased Space/Utilities	2,599,818	2,599,818				
Automation Plan	489,746	489,746				
Contract Services	18,000	18,000				
Mandated Costs	<del>2,048,699</del>		<del>2,048,699</del>			
	2,531,618	2,531,618				
Grants	<u>14,938</u>				14,938(T) <sup>c</sup>	
	37,171,280					
	37,764,881					

<sup>a</sup> This amount shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S.

<sup>b</sup> This amount shall be from training fees.

<sup>c</sup> This amount shall be from federal funds transferred from the Department of Public Safety, Division of Criminal Justice.

**(6) ALTERNATE DEFENSE COUNSEL<sup>89</sup>**

Personal Services <sup>84</sup>	456,747	456,747	
		(5.0 FTE)	
Health, Life, and Dental	16,953	16,953	
Short-term Disability	456	456	
Salary Survey	10,983	10,983	
S.B. 04-257 Amortization			
Equalization Disbursement	2,857	2,857	
Operating Expenses	34,630	26,630	8,000 <sup>a</sup>
Purchase of Services from			
Computer Center	950	950	
Leased Space	47,426	47,426	
Conflict of Interest Contracts	16,299,606	16,299,606	
Mandated Costs	<u>1,420,616</u>	1,420,616	
	18,291,224		

<sup>a</sup> This amount shall be from training fees.

**(7) OFFICE OF THE CHILD'S REPRESENTATIVE<sup>90</sup>**

Personal Services <sup>84</sup>	1,597,393	1,597,393	
		(4.0 FTE)	
Health, Life, and Dental	63,054	63,054	
Short-term Disability	1,753	1,753	
Salary Survey	40,544	40,544	
S.B. 04-257 Amortization			
Equalization Disbursement	10,987	10,987	
Operating Expenses	<del>130,836</del>	<del>130,836</del>	

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	135,127		135,127				
Purchase of Services from							
Computer Center	1,040		1,040				
Leased Space	130,949		130,949				
CASA Contracts	20,000		20,000				
Training	28,000		28,000				
Court Appointed Counsel	<del>10,321,014</del>		<del>10,321,014</del>				
	10,610,038		10,610,038				
Mandated Costs	<u>11,228</u>		11,228				
		<del>12,356,798</del>					
		12,650,113					
<b>TOTALS PART VIII</b>							
<b>(JUDICIAL)<sup>2,3</sup></b>		<u>\$333,941,818</u>	<u>\$259,513,004</u>		<u>\$63,360,875</u>	<u>\$9,901,692<sup>*</sup></u>	<u>\$1,166,247</u>
		<u>\$338,259,606</u>	<u>\$261,505,113</u>		<u>\$64,910,225</u>	<u>\$9,548,021<sup>*</sup></u>	<u>\$2,296,247</u>

<sup>\*</sup> Of this amount, ~~\$6,134,467~~ \$5,780,796 contains a (T) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

2 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Until such time

as the Secretary of State publishes the code of Colorado regulations and the Colorado register in electronic form pursuant to section 24-4-103 (11) (b), C.R.S., each principal department of the state is requested to produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format should be submitted to the Office of Legislative Legal Services for publishing on the Internet. Alternatively, the Office of Legislative Legal Services may provide links on its internet web site to such rules. It is the intent of the General Assembly that this be done within existing resources.

3 (Governor lined through this provision. See L. 2006, p. 2896.)

4 (Governor lined through this provision. See L. 2006, p. 2896.)

84 Judicial Department, Supreme Court/Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Public Defender, Personal Services; Alternate Defense Counsel, Personal Services, Office of the Child's Representative, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for a one-year increase in judicial compensation, as follows:

	<u>Current Salary</u>	<u>Increase</u>	<u>FY 2006-07</u>
Chief Justice, Supreme Court	122,352	3,304	125,656
Associate Justice, Supreme Court	119,739	3,233	122,972
Chief Judge, Court of Appeals	117,631	3,176	120,807
Associate Judge, Court of Appeals	114,996	3,105	118,101
District Court Judge	110,255	2,977	113,232
County Court Judge	105,513	2,849	108,362

Judicial increases are based upon the percentage salary survey increase received by ALJ III's. Funding is provided to maintain the salary of the Public Defender at the level of an associate judge of the Court Appeals, and to maintain the salary of the Alternate Defense Counsel and the Executive Director of the Office of the Child's Representative at the level of a district court judge.

- 85 Judicial Department, Trial Courts, District Attorney Mandated Costs -- District Attorneys in each judicial district shall be responsible for allocations made by the Colorado District Attorney's Council's Mandated Cost Committee. Any increases in this line item shall be requested and justified in writing by The Colorado District Attorney's Council, rather than the Judicial Department, through the regular appropriation and supplemental appropriation processes. As part of its annual budget request, the Judicial Department is requested to include a report by the Colorado District Attorney's Council detailing how the Mandated Costs appropriation is spent, how it is distributed, and the steps taken to control these costs.
- 86 Judicial Department, Probation and Related Services -- The Judicial Department is requested to provide by November 1 of each year a report on pre-release rates of recidivism and unsuccessful terminations and post-release recidivism rates among offenders in all segments of the probation population, including the following: Adult and juvenile intensive supervision; adult and juvenile minimum, medium, and maximum supervision; the female offender program; and the specialized drug offender program. The department is requested to include information about the disposition of pre-release failures and post-release recidivists, including how many offenders are incarcerated (in different kinds of facilities) and how many return to probation as the result of violations.
- 87 Judicial Department, Probation and Related Services, Offender Treatment and Services -- The Judicial Department is requested to provide by November 1 of each year a detailed report on the amount spent on testing, treatment, and assessments for offenders.
- 88 Judicial Department, Public Defender -- In addition to the transfer authority provided in section 24-75-110, C.R.S., up to 2.5 percent of the total Public Defender appropriation may be transferred between line items in the Public Defender's Office.
- 89 Judicial Department, Alternate Defense Counsel -- In addition to the transfer authority provided in section 24-75-110, C.R.S., up to 1.5 percent of the total Alternate Defense Counsel appropriation may be transferred between line items in the Alternate Defense Counsel's Office.
- 90 Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in section 24-75-110, C.R.S., up to 2.5 percent of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of Child's Representative.



**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 22, 2007