

## CHAPTER 445

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**APPROPRIATIONS**

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SENATE BILL 07-236

BY SENATOR(S) Tapia, Keller, and Johnson;  
also REPRESENTATIVE(S) Buescher, Pommer, White, Gallegos, Labuda, and Merrifield.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE OFFICES OF THE GOVERNOR, LIEUTENANT GOVERNOR, AND STATE PLANNING AND BUDGETING.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part IV (3) and the affected totals of section 2 of chapter 394, Session Laws of Colorado 2006, as amended by Senate Bill 07-162, enacted at the First Regular Session of the Sixty-sixth General Assembly, are amended to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART IV  
GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING**

**(3) OFFICE OF STATE PLANNING AND BUDGETING<sup>12, 14, 15, 16, 17</sup>**

Personal Services	1,288,220				1,288,220(T) <sup>a</sup> (19.5 FTE)	
Operating Expenses	51,724				51,724(T) <sup>a</sup>	
Economic Forecasting						
Subscriptions	16,362				16,362(T) <sup>a</sup>	
GOVERNMENT EFFICIENCY MANAGEMENT STUDY	<u>700,000</u>		700,000 <sup>b</sup>			
	1,356,306					
	2,056,306					

<sup>a</sup> These amounts shall be from indirect cost recoveries collected from the State Highway Fund by the Department of Transportation, pursuant to Section 43-1-113 (8) (a), C.R.S.

<sup>b</sup> IF NOT EXPENDED PRIOR TO JULY 1, 2007, THE AMOUNT UNEXPENDED SHALL BE ROLLED FORWARD AND SHALL REMAIN AVAILABLE FOR EXPENDITURE IN FY 2007-08.

**TOTALS PART IV  
(GOVERNOR-  
LIEUTENANT  
GOVERNOR- STATE  
PLANNING AND  
BUDGETING)<sup>2, 3</sup>**

<del>\$30,904,525</del>	<del>\$11,166,461</del>		\$2,445,016	\$4,270,412 <sup>a</sup>	\$13,022,636
<u>\$31,604,525</u>	<u>\$11,866,461</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>

<sup>a</sup> Of this amount, \$3,978,068 contains a (T) notation.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: May 2, 2007