

CHAPTER 442

APPROPRIATIONS

SENATE BILL 07-160

BY SENATOR(S) Tapia, Keller, Johnson, Kester, and Taylor;
also REPRESENTATIVE(S) Buescher, Pommer, White, King, Labuda, Massey, McFadyen, and Stephens.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF CORRECTIONS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part II of section 2 of chapter 394, Session Laws of Colorado 2006, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

 APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART II						
DEPARTMENT OF CORRECTIONS						
(1) MANAGEMENT						
(A) Executive Director's Office Subprogram⁴						
Personal Services	1,369,526 1,374,652	1,267,385			102,141(T)* 107,267(T) ^a	
		(20.6 FTE)			(1.7 FTE)	
Health, Life, and Dental	20,947,413 20,905,682	20,335,173 20,293,442			612,240 ^b	
Short-term Disability	331,525 330,774	320,083 319,332			11,442 ^b	
Amortization Equalization Disbursement	2,071,362 2,067,842	1,995,415 1,991,895			75,947 ^b	
Salary Survey and Senior Executive Service	9,345,846	9,000,741			345,105 ^b	
Shift Differential	4,812,671	4,804,621			8,050 ^b	
Workers' Compensation	6,021,568 4,428,224	5,822,258 4,281,654			199,310* 146,570 ^b	
Operating Expenses	213,274	190,455			22,819(T)*	

	205,898		15,443(T) ^a
Legal Services for 15,298 hours	1,118,491 ^c	1,080,133	38,358 ^b
Payment to Risk Management and Property Funds	3,192,055	3,086,402	105,653^b
	4,982,853	4,817,924	164,929 ^b
Leased Space	2,854,318	2,644,113	210,205 ^d
	2,876,318	2,666,113	
Capitol Complex Leased Space	202,182	113,645	88,537 ^d
	<u>52,480,231</u>		
	52,651,433		

^a These amounts shall be from State Victims Assistance and Law Enforcement funds appropriated in the Division of Criminal Justice in the Department of Public Safety.

^b Of these amounts, ~~\$1,226,163~~ \$1,231,903 shall be from sales revenues earned by Correctional Industries, and ~~\$169,942~~ \$170,738 shall be from sales revenues earned by the Canteen Operation.

^c Of this amount, \$1,036,745 shall be used to purchase 15,298 hours of legal services from the Department of Law, and \$81,746 shall be used to contract for legal services from private firms for litigation related to the Rifle Correctional Center.

^d These amounts shall be from sales revenues earned by Correctional Industries.

(B) External Capacity Subprogram

(1) Private Prison Monitoring Unit

Personal Services	1,151,787	1,151,787
	1,214,629	1,214,629
		(17.0 FTE)

 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
			(18.3 FTE)				
Operating Expenses	177,673		177,673				
	218,669		218,669				
START-UP COSTS	<u>6,310</u>		6,310				
	1,329,460						
	1,439,608						
 (2) Payments to House State Prisoners * PRISONERS, ^{5, 5c}							
Payments to local jails at a rate of \$48.96 per inmate per day	7,587,919		7,587,919				
	9,080,220		9,080,220				
Payments to IN-STATE private prisons at a rate of \$51.91 per inmate per day	81,024,450		78,665,743			2,358,707 ^a	
	77,333,442		74,974,735				
PAYMENTS TO OUT-OF-STATE PRIVATE PRISONS AT A RATE OF \$54.00 PER INMATE PER DAY	4,691,520		4,691,520				

Payments to pre-release parole revocation facilities at a rate of \$51.91 per inmate per day	12,845,389 9,299,209	12,845,389 9,299,209
Community Corrections Programs	4,609,531 <u>3,818,534</u>	4,609,531 3,818,534
	106,067,289 104,222,925	

^a This amount shall be from reserves in the State Criminal Alien Assistance Program Cash Fund pursuant to Section 17-1-107.5, C.R.S.

(C) Inspector General Subprogram

Personal Services	3,221,172 3,219,254	3,221,172 3,219,254 (46.3 FTE)		
Operating Expenses	253,354 253,069	253,354 253,069		
Inspector General Grants	492,779 662,775		86,930(T)* 144,591(T)*	405,849 518,184
Start-up Costs	<u>19,317</u> 3,986,622 4,154,415	19,317		

^a This amount shall be from federal funds transferred from the Division of Criminal Justice in the Department of Public Safety.

 APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	163,863,602					
	162,468,381					
(2) INSTITUTIONS						
(A) Utilities Subprogram						
Energy Management Program	150,000	150,000	(1.0 FTE)			
Utilities	19,672,283	18,702,402			969,881 ^a	
	19,668,500	18,698,619				
Start-up Costs	518,571	518,571				
	<u>20,340,854</u>					
	20,337,071					

^a This amount shall be from sales revenues earned by Correctional Industries.

(B) Maintenance Subprogram

Personal Services	16,378,432
	16,341,986
	(295.5 FTE)
	(294.5 FTE)

 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Purchase of Services	703,290		703,290				
	683,324		683,324				
Start-up Costs	<u>33,000</u>		33,000				
	29,167,142						
	29,101,953						

^a This amount is anticipated to be received from the U.S. Department of Agriculture.

(E) Medical Services Subprogram

Personal Services	24,545,672		24,320,993		224,679 ^a		
	24,546,320		24,321,641				
			(421.0 FTE)		(3.0 FTE)		
			(421.1 FTE)				
Operating Expenses	2,622,332		2,622,332				
	2,617,560		2,617,560				
Purchase of Pharmaceuticals	9,986,694		9,986,694				
	9,988,366		9,988,366				
Purchase of Medical Services from Other Medical Facilities ^a	20,627,970		20,627,970				

	20,461,482	20,461,482	
Purchase of Medical Services from State Hospital	1,609,671 1,006,681	1,609,671 1,006,681	
Catastrophic Medical Expenses	5,815,054 6,033,095	5,815,054 6,033,095	
Service Contracts	1,649,216 2,098,394	1,649,216 2,098,394 ^e	
Medical Service Grants	114,228		114,228(F) ^d
Start-up Costs	55,008 70,783	55,008 70,783	
	<u>67,025,845</u> 66,822,681		

^a This amount shall be from inmate medical fees pursuant to Section 17-1-113, C.R.S.

^b ~~This amount shall be from federal funds transferred from the Division of Criminal Justice in the Department of Public Safety.~~

^c OF THIS AMOUNT, \$455,430 IS EXEMPT FROM THE STATUTORY LIMIT ON STATE GENERAL FUND APPROPRIATIONS PURSUANT TO SECTION 24-75-201.1(1)(a)(III)(B), C.R.S.

(F) Laundry Subprogram

Personal Services	2,078,536 2,076,031 (37.1 FTE) (37.0 FTE)
Operating Expenses	1,975,881

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	1,971,471						
Start-up Costs	<u>114,442</u>						
	4,168,859		4,168,859				
	4,161,944		4,161,944				
(G) Superintendents Subprogram							
Personal Services	9,676,595						
	9,663,738						
	(169.4 FTE)						
	(169.0 FTE)						
Operating Expenses	3,045,109						
	3,033,658						
Dress Out	690,735						
Start-up Costs	<u>1,017,500</u>						
	14,429,939		14,429,939				
	14,405,631		14,405,631				
(H) Boot Camp Subprogram							
Personal Services	1,628,405						
	(32.7 FTE)						
Operating Expenses	<u>52,419</u>						

1,680,824

1,680,824

**(I) Youthful Offender System
Subprogram**

Personal Services 9,287,724
(172.9 FTE)
Operating Expenses 182,323
Contract Services 28,820
Purchase of Services 624,589
10,123,456

10,123,456

(J) Case Management Subprogram

Personal Services ~~14,001,125~~
13,985,777
~~(226.0 FTE)~~
(225.5 FTE)
Operating Expenses ~~151,491~~
151,360
Start-up Costs 17,170
~~14,169,786~~
14,154,307

~~14,169,786~~

14,154,307

(K) Mental Health Subprogram

Personal Services ~~5,381,706~~
5,371,878
~~(75.9 FTE)~~

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	(75.7 FTE)						
Operating Expenses	57,102						
	56,872						
Medical Contract Services	504,820						
	501,595						
Start-up Costs	<u>14,476</u>						
	5,958,104		5,958,104				
	5,944,821		5,944,821				
(L) Inmate Pay Subprogram	1,416,903		1,416,903				
	1,411,770		1,411,770				
(M) San Carlos Subprogram							
Personal Services	11,521,130						
	(196.1 FTE)						
Operating Expenses	199,092						
Service Contracts	<u>725,309</u>						
	12,445,531		12,445,531				
(N) Legal Access Subprogram							

Personal Services	955,546	
	1,036,341	
	(18.3 FTE)	
	(20.2 FTE)	
Operating Expenses	262,794	
	262,655	
Contract Services	50,425	
	113,635	
Start-up Costs	6,876	
	19,496	
	<u>1,275,641</u>	<u>1,275,641</u>
	1,432,127	1,432,127
	342,739,549	
	342,346,049	

(3) SUPPORT SERVICES

(A) Business Operations Subprogram

Personal Services	5,442,425	4,970,893	470,769*	763(T)*
		(100.1 FTE)	(8.6 FTE)	
Operating Expenses	<u>229,487</u>	229,487		
	5,671,912			

* Of this amount, \$365,270(T) shall be from sales revenues earned by Correctional Industries, \$67,007(T) shall be from sales revenues earned by the Canteen Operation, and \$38,492 shall be from restitution collected pursuant to Section 16-18.5-109 (3), C.R.S. For informational purposes, \$350,665 shall be for department-wide indirect cost recoveries, and \$81,612 shall be for statewide indirect cost recoveries.

 APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(B) Personnel Subprogram						
Personal Services	844,982					
	(16.7 FTE)					
Operating Expenses	<u>92,431</u>					
	937,413	937,413				
(C) Offender Services Subprogram						
Personal Services	2,171,612					
	2,166,565					
	(39.5 FTE)					
	(39.4 FTE)					
Operating Expenses	51,636					
	51,619					
Start-up Costs	<u>6,876</u>					
	2,230,124	2,230,124				
	2,225,060	2,225,060				
(D) Communications Subprogram						
Personal Services	484,377	484,377				

^b This amount shall be from federal grants transferred from the Education Subprogram in the Department of Corrections for statewide indirect cost recoveries.

		(8.2 FTE)	
Operating Expenses	1,354,898	1,354,898	
	1,362,269	1,362,269	
Multiuse Network			
Payments	1,043,094	987,081	56,013*
	955,861	904,532	51,329*
Dispatch Services	230,270	230,270	
Communications Services			
Payments	1,460,947	1,460,947	
	<u>1,562,881</u>	1,562,881	
	4,573,586		
	4,595,658		

* This amount shall be from sales revenues earned by Correctional Industries.

(E) Transportation Subprogram

Personal Services	1,534,020	1,534,020	
	1,694,797	1,694,797	
		(28.6 FTE)	
		(32.2 FTE)	
Operating Expenses	195,036	195,036	
	218,348	218,348	
Vehicle Lease Payments	1,754,028	1,696,513	57,515*
	1,614,159	1,565,173	48,986*
Start-up Costs	87,119	87,119	
	<u>149,766</u>	149,766	
	3,570,203		

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
3,677,070						

* Of this amount, ~~\$50,514~~ \$43,023 shall be from sales revenues earned by Correctional Industries, and ~~\$7,001~~ \$5,963 shall be from sales revenues earned by the Canteen Operation.

(F) Training Subprogram

Personal Services	1,741,715	
	(27.3 FTE)	
Operating Expenses	275,172	
	<u>275,053</u>	
	2,016,887	2,016,887
	2,016,768	2,016,768

(G) Information Systems Subprogram

Personal Services	3,307,998	
	3,396,358	
	(50.9 FTE)	
	(52.5 FTE)	
Operating Expenses	907,691	
	909,903	

 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	<u>88,160</u>						
	5,210,549		5,210,549				
	5,210,385		5,210,385				
(B) Education Subprogram^{a,b}							
Personal Services	8,296,846		8,296,846				
	8,289,275		8,289,275				
			(143.7 FTE)				
			(143.5 FTE)				
Operating Expenses	1,306,073				580,800	725,273	
	1,881,238				1,238,985 ^a	642,253 ^b	
Contract Services	5,158,673		4,158,673			1,000,000 ^c	
	5,095,835		4,095,835				
Education Grants	286,034					286,034	
	837,462					194,896 ^d	642,566
						(1.0 FTE)	
Vocational Grants	457,204					35,000(T)	422,204
Indirect Cost Recoveries	<u>763</u>						763
	15,505,593						
	16,104,573						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Treatment Grants	687,144					687,144(T)^a	
	<u>512,704</u>					212,726(T) ^b	299,978
	5,188,113						
	5,081,100						

^a This amount shall be from the Drug Offender Surcharge Fund created in Section 18-19-103(4), C.R.S.

^b This amount shall be from federal funds appropriated to the Division of Criminal Justice in the Department of Public Safety.

(E) Sex Offender Treatment Subprogram

Personal Services	2,292,034		2,263,223		28,811 ^a		
			(44.1 FTE)		(1.0 FTE)		
Operating Expenses	265,344		264,844		500 ^a		
Polygraph Testing	97,617		97,617				
Sex Offender Treatment Grants	221,282						221,282
	209,076					41,000(T) ^b	168,076
Start-up Costs	<u>36,190</u>		36,190				
	2,912,467						
	2,900,261						

^a These amounts shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

^b THIS AMOUNT SHALL BE FROM FEDERAL FUNDS APPROPRIATED TO THE DIVISION OF CRIMINAL JUSTICE IN THE DEPARTMENT OF PUBLIC SAFETY.

(F) Volunteers Subprogram

Personal Services	471,729	
	(9.0 FTE)	
Operating Expenses	<u>17,912</u>	
	489,641	489,641 ^a

^a This amount shall be from sales revenues earned by the Canteen Operation.

~~35,386,753~~

35,861,298

(5) COMMUNITY SERVICES

(A) Parole Subprogram

Personal Services	7,121,586
	7,266,799
	(130.3 FTE)
	(133.3 FTE)
Operating Expenses	827,274
	845,495
Administrative Law Judge Services	8,245
	5,317
Contract Services	562,434
	625,572

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PAROLE GRANTS	64,775						
Start-up Costs	226,358						
	<u>263,937</u>						
	8,745,897		8,745,897				
	9,071,895		9,071,120			29,775(T) ^a	35,000

^a THIS AMOUNT SHALL BE FROM FEDERAL FUNDS APPROPRIATED TO THE DIVISION OF CRIMINAL JUSTICE IN THE DEPARTMENT OF PUBLIC SAFETY.

(B) Parole Intensive Supervision Subprogram

Personal Services	3,231,674
	3,294,548
	(69.6 FTE)
	(70.6 FTE)
Operating Expenses	370,953
	375,788
Contract Services	1,136,562
	1,264,039
Non-residential Services	876,136
	974,403
Home Detention	69,383
Start-up Costs	164,666

	<u>175,575</u>	
	5,849,374	5,849,374
	6,153,736	6,153,736

(C) Community Intensive Supervision Subprogram

Personal Services	2,869,840	
	(53.3 FTE)	
Operating Expenses	513,810	
Contract Services	3,507,912	
Start-up Costs	<u>40,927</u>	
	6,932,489	6,932,489

(D) Community Supervision Subprogram

(1) Community Supervision

Personal Services	2,364,102	2,364,102	
		(43.9 FTE)	
Operating Expenses	150,641	150,641	
Community Mental Health Services	540,837	540,837	
PSYCHOTROPIC MEDICATION ^{5d}	552,000	552,000	
Contract Services for High Risk Offenders	287,718	287,718	
Contract Services for Fugitive Returns	32,475		32,475(T)*
	74,524	42,049	

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Community Corrections Grant	37,002					37,002(E)*	
Start-up Costs	43,756		43,756				
	<u>3,456,531</u>						
	4,013,578						

* ~~These amounts~~ THIS AMOUNT shall be from federal funds appropriated to the Division of Criminal Justice in the Department of Public Safety.

(2) Youthful Offender System Aftercare

Personal Services	562,505		
	(9.5 FTE)		
Operating Expenses	141,067		
Contract Services	<u>1,062,396</u>		
	1,765,968	1,765,968	

(E) Community Re-entry Subprogram

Personal Services	603,735	603,735
		(12.0 FTE)
Operating Expenses	14,500	14,500
Offender Emergency Assistance	86,844	86,844

Contract Services	190,000	190,000		
Offender Re-employment Center	110,000	100,000	10,000 ^a	
Community Reintegration Grants	393,103 739,092		393,103(T) ^b 118,919(T) ^b	620,173
Start-up Costs	<u>20,114</u>	20,114		
	1,418,296			
	1,764,285			

^a This amount shall be from gifts, grants, and donations.

^b This amount shall be from ~~the federal Life Skills Grant appropriated to the Department of Education.~~ FEDERAL FUNDS APPROPRIATED TO THE COLORADO DEPARTMENT OF LABOR AND EMPLOYMENT.

~~28,168,555~~

29,701,951

(6) PAROLE BOARD

Personal Services	969,511			
	(13.5 FTE)			
Operating Expenses	104,890			
Contract Services	<u>77,000</u>			
		1,151,401	1,151,401	

(7) CORRECTIONAL INDUSTRIES

Personal Services	9,159,779			
	(151.0 FTE)			

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	5,349,030						
Raw Materials	16,928,799						
	21,328,799						
Inmate Pay	1,488,702						
Capital Outlay	1,406,200						
Indirect Cost Assessment	<u>365,270</u>						
		34,697,780				34,697,780*	
		39,097,780				39,097,780*	

* Of this amount, ~~\$21,132,715(T)~~ \$25,532,715(T) is estimated to be from sales to other state agencies, \$8,218,277 estimated to be from sales to non-state entities, \$5,196,788(T) is estimated to be from the Department of Revenue for the purchase of license plates, and \$150,000 is estimated to be from the Land Improvement Fund.

(8) CANTEEN OPERATION

Personal Services	1,279,704
	1,278,407
	(28.0 FTE)
Operating Expenses	12,261,672
	12,261,655
Inmate Pay	34,986
Indirect Cost Assessment	67,007

Start-up Costs	<u>3,438</u>				
		13,646,807		13,646,807	
		13,645,493		13,645,493 ^a	

^a This amount shall be from sales revenues earned by the Canteen Operation.

**TOTALS PART II
(CORRECTIONS)^{2,3}**

	<u>\$643,770,510</u>	<u>\$583,091,854</u>		<u>\$1,970,686^c</u>	<u>\$57,577,872^c</u>	<u>\$1,130,098</u>
	<u>\$648,823,292</u>	<u>\$582,842,768^b</u>		<u>\$2,628,871^a</u>	<u>\$60,986,913^a</u>	<u>\$2,364,740</u>

^a Of these amounts, ~~\$28,825,419~~ \$32,243,372 contains a (T) notation.

^b OF THIS AMOUNT, \$582,885 IS EXEMPT FROM THE STATUTORY LIMIT ON STATE GENERAL FUND APPROPRIATIONS PURSUANT TO SECTION 24-75-201.1(1)(a)(III)(B), C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 2 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Until such time as the Secretary of State publishes the code of Colorado regulations and the Colorado register in electronic form pursuant to section 24-4-103 (11) (b), C.R.S., each principal department of the state is requested to produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format should be submitted to the Office of Legislative Legal Services for publishing on the Internet. Alternatively, the Office of Legislative Legal Services may provide links on its internet web site to such rules. It is the intent of the General Assembly that this be done within existing resources.
- 3 (Governor lined through this provision. See L. 2006, p. 2896.)
- 4 (Governor lined through this provision. See L. 2006, p. 2896.)

5 (Governor lined through this provision. See L. 2006, p. 2897.)

5c DEPARTMENT OF CORRECTIONS, EXECUTIVE DIRECTOR'S OFFICE, EXTERNAL CAPACITY SUBPROGRAM, PAYMENTS TO HOUSE STATE PRISONERS -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THE DEPARTMENT OF CORRECTIONS BE AUTHORIZED TO TRANSFER 5.0 PERCENT OF THE TOTAL APPROPRIATION FOR EXTERNAL CAPACITY SUBPROGRAM BETWEEN LINE ITEMS IN THE EXTERNAL CAPACITY SUBPROGRAM FOR PURPOSES OF REIMBURSING LOCAL JAILS, PRIVATE PRISON PROVIDERS, AND COMMUNITY CORRECTIONS PROVIDERS. IT IS FURTHER THE INTENT OF THE GENERAL ASSEMBLY THAT THE DEPARTMENT PROVIDE A REPORT TO THE JOINT BUDGET COMMITTEE ON NOVEMBER 1, 2007, SUMMARIZING TRANSFERS THAT WERE MADE PURSUANT TO THE PROVISIONS OF THIS FOOTNOTE.

5a (Governor lined through this provision. See L. 2006, p. 2897.)

5b Department of Corrections, Inmate Programs, Education Subprogram -- The General Assembly requests the Department submit a report to the Joint Budget Committee by November 1, 2006, which identifies and analyzes education programs provided by the Department to its prisoners that are shown to reduce recidivism rates. Such report should include, but not be limited to: (1) a list of the programs; (2) the cost of each individual program; and (3) longitudinal data which shows the program's efficacy.

5d DEPARTMENT OF CORRECTIONS, COMMUNITY SERVICES, COMMUNITY SUPERVISION SUBPROGRAM, COMMUNITY SUPERVISION, PSYCHOTROPIC MEDICATION -- THE DEPARTMENT IS REQUESTED TO SUBMIT A REPORT TO THE JOINT BUDGET COMMITTEE ON OR BEFORE FEBRUARY 1, 2008, SUMMARIZING THE OUTCOMES OF OFFENDERS WHO WERE PROVIDED PSYCHOTROPIC MEDICATION FROM THIS LINE ITEM. THE REPORT IS REQUESTED TO INCLUDE THE NUMBER OF MENTALLY ILL OFFENDERS WHO RECEIVE MEDICATION FROM THIS LINE ITEM, THE REGRESSION RATE OF THE OFFENDERS, AND THE NUMBER OF OFFENDERS WHO COMMIT NEW CRIMES. THE REPORT IS REQUEST TO COMPARE THESE OUTCOMES WITH THE POPULATION OF MENTALLY ILL OFFENDERS IN COMMUNITY CORRECTIONS PROGRAMS IN FY 2005-06.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 2. Part II (1) (B) (2) of section 2 of chapter 354, Session Laws of Colorado 2005, as amended by section 1 of chapter 366, Session Laws of Colorado 2006, is amended to read:

Section 2. **Appropriation.**

**PART II
DEPARTMENT OF CORRECTIONS**

(1) MANAGEMENT

(B) External Capacity Subprogram

(2) Payments to House State Prisoners^{7, 7a}

Payments to local jails at a
rate of \$47.42 per inmate
per day^{7b}

11,729,242	11,729,242
13,729,242	13,729,242

Payments to private
prisons at a rate of \$50.28
per inmate per day

66,509,906	66,509,906
64,509,906	64,509,906

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Payments to pre-release parole revocation facilities at a rate of \$50.28 per inmate per day	6,132,149		6,132,149				
Community Corrections Programs	<u>3,045,564</u>		3,045,564				
	87,416,861						

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 22, 2007