

CHAPTER 390

APPROPRIATIONS

HOUSE BILL 06-1233

BY REPRESENTATIVE(S) Plant, Buescher, Hall, Berens, and Todd;
also SENATOR(S) Tapia, Keller, and Owen.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XXI of section 2 of chapter 427, Session Laws of Colorado 2004, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XXI
DEPARTMENT OF TRANSPORTATION**

(1) DIVISION OF AERONAUTICS

Personal Services	481,726			330,317 ^a		151,409 ^b
				(5.0 FTE)		(3.0 FTE)
Health, Life, and Dental	23,003			13,685 ^a		9,318 ^b
Short-term Disability	637			437 ^a		200 ^b
S.B. 04-257 Amortization Equalization						
Disbursement	1,083			743 ^a		340 ^b
Salary Survey and Senior Executive Service	14,497			9,886 ^a		4,611 ^b
Workers' Compensation	2,864 3,016			2,864^a 3,016 ^a		
Operating Expenses	67,966			67,966 ^a		
Legal Services for 35 hours	2,256			2,256 ^a		
Vehicle Lease Payments	7,887 7,013			7,887^a 7,013 ^a		
Leased Space	26,491			26,491 ^a		

Communications Services			
Payments	1,816	1,816 ^a	
Indirect Cost Assessment	24,892	24,892 ^a	
Federal Grants and Refunds	165,820		165,820 ^b
Formula Refunds	7,900,432	7,900,432 ^c	
Discretionary Grants	<u>4,072,781</u>	4,072,781 ^c	
	12,794,151		
	12,793,429		

^a These amounts shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S.

^b These amounts shall be from grants received from the Federal Aviation Administration.

^c These amounts shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S., and are included for informational purposes only as they are continuously appropriated pursuant to Section 43-10-109 (3), C.R.S.

(2) ADMINISTRATION¹³¹	22,550,361	22,550,361^a
	20,607,122	20,607,122 ^a
		(219.7 FTE) ^b

^a Of this amount, ~~\$21,178,930~~ \$19,235,691 shall be from the State Highway Fund pursuant to Sections 43-4-205 (5) (a) and 43-1-113, C.R.S., and \$1,371,431(T) shall be funded internally by various cash funds exempt sources in the Department. Included in this total amount is \$424,081 for 6,580 hours of legal services.

^b Of this number, 204.7 FTE are administrative FTE funded by the State Highway Fund pursuant to Sections 43-4-205 (5) (a) and 43-1-113, C.R.S., and 15.0 FTE are funded internally by various cash funds exempt sources in the Department.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(3) CONSTRUCTION, MAINTENANCE, AND OPERATIONS	784,976,117 (3,079.5 FTE)			42,108,039 ^a	408,867,034 ^b	334,001,044

^a Of this amount, \$24,181,909 shall be from miscellaneous department revenues including permit fees and interest earnings, \$15,456,999(L) shall be from funds provided by local governments for highway maintenance and construction projects or as match for federal grants, \$1,833,000 shall be from the Law Enforcement Assistance Fund pursuant to Section 43-4-402 (2) (a), C.R.S., and \$636,131 shall be from the Motorcycle Operator Safety Training Fund pursuant to Section 43-5-504, C.R.S.

^b These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included here for informational purposes. Of this amount, \$407,104,440 shall be from the State Highway Fund pursuant to Section 43-4-205 (5) (a) and (6), C.R.S., and \$1,762,594(T) shall be funded internally by various cash funds exempt sources in the Department. Included in this total amount is \$632,706 for 9,817 hours of legal services and \$156,427 for capitol complex leased space.

**(4) STATEWIDE
TOLLING
ENTERPRISE**

2,000,000	2,000,000(T) ^a
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^a These funds are subject to allocation by the Colorado Tolling Enterprise Board pursuant to Section 43-4-804, C.R.S., and are included here for informational purposes. The source of funds for this amount shall be a transfer from the Transportation Commission out of State Highway Fund moneys to the Statewide Tolling Enterprise Operating Fund created in Section 43-4-805, C.R.S.

**TOTALS PART XXI
(TRANSPORTATION)⁴**

⁵	\$822,320,629		\$54,570,492 ^a	\$433,417,395 ^b	\$334,332,742
	<u>\$820,376,668</u>		<u>\$54,569,770^a</u>	<u>\$431,474,156^b</u>	

^a Of this amount, \$15,456,999 contains an (L) notation.

^b Of this amount, \$5,134,025 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

4 (Governor lined through this provision. See L. 2004, p. 2286.)

5 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state is requested to produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format should be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

131 (Governor lined through this provision. See L. 2004, p. 2318.)

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 8, 2006