

CHAPTER 389

APPROPRIATIONS

HOUSE BILL 06-1232

BY REPRESENTATIVE(S) Plant, Buescher, Hall, Liston, and McFadyen;
also SENATOR(S) Tapia, Keller, and Owen.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XX of section 2 of chapter 354, Session Laws of Colorado 2005, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XX
DEPARTMENT OF STATE**

(1) ADMINISTRATION

Personal Services	4,134,650
(84.2 FTE)	
Health, Life, and Dental	334,945
Short-term Disability	8,703
S.B. 04-257 Amortization Equalization	
Disbursement	14,151
Salary Survey and Senior Executive Service	184,181
Workers' Compensation	8,121 7,717
Operating Expenses	586,742 586,877
Legal Services for 1,887 hours	121,617
Administrative Law Judge Services	69,506 109,976

Purchase of Services from Computer Center	1,166 817			
Multiuse Network Payments	55,911 53,136			
Payment to Risk Management and Property Funds	22,186 6,900			
Vehicle Lease Payments	1,680 1,192			
Leased Space	880,497			
Indirect Cost Assessment	115,626			
Discretionary Fund	<u>5,000</u>			
		6,544,682	6,257,059 ^a	287,623 ^b
		6,565,985	6,278,362 ^a	

^a Of this amount, ~~\$6,068,331~~ \$6,017,963 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., and ~~\$188,728~~ \$260,399 shall be from the Notary Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S.

^b This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S. Moneys from the Federal Elections Assistance Fund are included for informational purposes only as they are continuously appropriated by Section 1-1.5-106 (2) (b), C.R.S. Of this amount \$113,702(T) shall be from indirect cost recoveries from the Help America Vote Act Program.

(2) SPECIAL PURPOSE

Help America Vote Act Program	14,908,166
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(15.0 FTE)						
Local Election Reimbursement	915,389					
Electronic Filing Grants to Counties	1,500,000					
Initiative and Referendum	50,000					
Master List Distribution Contract	80,000					
	17,453,555			2,545,389 ^a	14,908,166 ^b	

^a Of this amount, \$1,500,000 shall be from the Clerk and Recorder Electronic Filing Technology Fund created in Section 30-10-422 (1), C.R.S., and \$1,045,389 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

^b This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S. Moneys from the Federal Elections Assistance Fund are included for informational purposes only as they are continuously appropriated by Section 1-1.5-106 (2) (b), C.R.S.

(3) INFORMATION TECHNOLOGY SERVICES

Personal Services	3,225,695
	(29.5 FTE)

	(27.5 FTE)			
Operating Expenses	2,689,052			
Hardware/Software				
Maintenance	967,228			
Information Technology				
Asset Management	<u>802,618</u>			
	7,684,593	7,677,033 ^a	7,560(T) ^b	

^a Of this amount, ~~\$7,416,634~~ \$7,488,305 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., and ~~\$260,399~~ \$188,728 shall be from the Notary Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S.

^b This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1), C.R.S. It represents indirect cost recoveries from the Help America Vote Act Program. Moneys from the Federal Elections Assistance Fund are included for informational purposes only as they are continuously appropriated by Section 1-1.5-106 (2) (b), C.R.S.

TOTALS PART XX

(STATE) ^{4,5}	\$31,682,830	\$16,479,481	\$15,203,349 ^a
	<u>\$31,704,133</u>	<u>\$16,500,784</u>	

^a Of this amount, \$121,262 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

4 (Governor lined through this provision. See L. 2004, p. 2286.)

5 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state is requested to produce its rules in an electronic format that is suitable for public access through electronic means. Such

rules in such format should be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

SECTION 2. Repeal. Section 57 of chapter 309, Session Laws of Colorado 2005, is repealed as follows:

Section 57. **Appropriation.** ~~In addition to any other appropriation, there is hereby appropriated, out of any moneys in the department of state cash fund created in section 24-21-104 (3) (b), Colorado Revised Statutes, not otherwise appropriated, to the department of state, for the fiscal year beginning July 1, 2005, the sum of twenty-five thousand eight dollars (\$25,008), or so much thereof as may be necessary, for the implementation of this act.~~

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 8, 2006