

CHAPTER 386

APPROPRIATIONS

HOUSE BILL 06-1229

BY REPRESENTATIVE(S) Plant, Buescher, Hall, Berens, Clapp, McFadyen, Schultheis, Stafford, Sullivan, and Todd;
also SENATOR(S) Tapia, Keller, and Owen.

AN ACT**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF PUBLIC SAFETY.***Be it enacted by the General Assembly of the State of Colorado:*

SECTION 1. Part XVII of section 2 of chapter 354, Session Laws of Colorado 2005, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XVII
DEPARTMENT OF PUBLIC SAFETY**

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) Administration

Personal Services	2,007,840				2,007,840 ^a (29.5 FTE)	
Health, Life, and Dental	3,661,646	709,820		201,253 ^b	2,575,861 ^c	174,712
Short-term Disability	99,589	17,778		4,795 ^b	74,641 ^d	2,375
S.B. 04-257 Amortization Equalization						
Disbursement	170,084	29,214		9,212 ^b	127,088 ^e	4,570
Salary Survey and Senior Executive Service	3,175,821	521,117		108,744 ^b	2,447,160 ^f	98,800
Shift Differential	212,312	25,222		62,071 ^b	125,019 ^g	
Workers' Compensation	2,192,046 1,860,926				2,192,046(T)^h 1,860,926(T) ^h	
Operating Expenses	157,857				157,857(T) ^h	

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	
	\$	\$	\$	\$	\$	\$	\$
Legal Services for 2,113 hours	136,183					136,183(T) ^h	
ADMINISTRATIVE LAW JUDGE SERVICES	1,196		1,196				
Purchase of Services from Computer Center	44,327 43,627					44,327(T)^r 43,627(T) ^h	
Multiuse Network Payments	970,740 936,072		928,245 302,852			42,495^r 633,220 ⁱ	
Payment to Risk Management and Property Funds	542,271 187,283		124,447			417,824^r 187,283 ^a	
Vehicle Lease Payments Leased Space	47,538 1,159,271		9,657 163,865		3,427 ^b 30,057 ^b	34,454(T) ^j 965,349 ^k	
Capitol Complex Leased Space	948,059 1,002,606		31,820		3,171 ^r 3,138 ^b	944,888^r 967,648 ^l	
Communications Services Payments	718,604		22,214		12,472^r	675,152^m 8,766	

	708,288	21,895	12,293 ^b	665,460 ^m	8,640
Utilities	87,407			87,407 ⁿ	
Distributions to Local Government	<u>50,000</u>		50,000 ^o		
	<u>16,381,595</u>				
	15,705,546				

^a Of these amounts, ~~\$2,382,071(F)~~ \$2,151,530(T) shall be from indirect cost recoveries and \$43,593 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S.

^b These amounts shall be from various sources of cash funds.

^c Of this amount, \$2,430,745 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$31,755(T) shall be from other state agencies for dispatch services, \$24,977(T) shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and \$88,384 shall be from various sources of cash funds exempt.

^d Of this amount, \$65,971 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$752(T) shall be from other state agencies for dispatch services, \$372(T) shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and \$7,546 shall be from various sources of cash funds exempt.

^e Of this amount, \$112,344 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., and \$14,744 shall be from various sources of cash funds exempt.

^f Of this amount, \$2,314,341 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$5,206(T) shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and \$127,613 shall be from various sources of cash funds exempt.

^g Of this amount, \$116,148 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S. and \$8,871 shall be from various sources of cash funds exempt.

^h These amounts shall be from indirect cost recoveries from other programs administered by the department.

ⁱ ~~This amount~~ OF THIS AMOUNT, \$42,495 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), ~~C.R.S.~~ C.R.S., AND \$590,725(T) SHALL BE FROM INDIRECT COST RECOVERIES.

^j Of this amount, \$25,412 shall be from indirect cost recoveries and \$9,042 shall be from Limited Gaming funds appropriated in the Department of Revenue.

^k Of this amount, \$464,329 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$445,898(T) shall be from indirect cost recoveries, and \$55,122 shall be from various sources of cash funds exempt.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^l Of this amount, \$486,592(T) shall be from indirect cost recoveries, ~~\$449,359~~ \$472,281 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., and ~~\$8,937~~ \$8,775 shall be from various sources of cash funds exempt.

^m Of this amount, ~~\$664,483~~ \$654,945 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S. and ~~\$10,669~~ \$10,515 shall be from various sources of cash funds exempt.

^o Of this amount, \$85,907 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S. and \$1,500(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

^o This amount shall be from the Hazardous Materials Safety Fund, created in Section 42-20-107 (1), C.R.S.

(B) Special Programs

(1) Witness Protection Program

50,000

50,000^a

^a This amount shall be from reserves in the Witness Protection Fund, created in Section 24-33.5-106 (6), C.R.S.

(2) Colorado Integrated Criminal Justice Information System (CICJIS)¹²⁴

Personal Services

1,025,903

775,903(T)^a
(11.0 FTE)

250,000

Operating Expenses

176,502

67,892

58,610(T)^a

50,000

Leased Equipment

24,000

24,000(T)^a

1,226,405

^a Of these amounts, \$856,933 shall be from indirect cost recoveries and \$1,580 shall be from moneys in the Federal Elections Assistance Fund created in Section 1-1.5-106 (1), C.R.S., and transferred from the Department of State.

~~17,658,000~~

16,981,951

(2) COLORADO STATE PATROL¹²⁵

Colonel, Lt. Colonels, Majors, and Captains	3,263,893		3,263,893 ^a (33.0 FTE)	
Sergeants, Technicians, and Troopers	38,767,503	781,314 ^b (13.0 FTE)	37,986,189 ^c (570.6 FTE)	
Civilians	4,567,314	54,748 ^d (2.0 FTE)	4,512,566 ^e (79.5 FTE)	
Retirements	400,000		400,000 ^a	
Overtime	1,403,815	74,137 ^b	1,329,678 ^f	
Operating Expenses	6,579,207 6,706,727	418,598^b 424,889 ^b	6,160,609^f 6,161,395 ^e	
Vehicle Lease Payments	4,568,345 4,598,328	120,443 102,404 ^b	4,443,553^b 4,473,536 ^h	22,388
Communications Program	6,251,832	605,779 ⁱ (11.0 FTE)	5,637,138 ⁱ (125.1 FTE)	8,915

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	
	\$	\$	\$	\$	\$	\$	\$
State Patrol Training Academy	2,129,705				77,204 ⁱ (1.0 FTE)	2,052,501 ^k (16.0 FTE)	
Safety and Law Enforcement Support	2,568,296				468,914 ^b	2,099,382(T) ^l (1.0 FTE)	
Aircraft Program	659,624				9,860 ^b	649,764 ^m (6.0 FTE)	
Executive and Capitol Complex Security Program	2,045,657 2,115,977		1,293,677 1,307,741 (23.0 FTE) (23.2 FTE)			751,980(T)^r 808,236(T) ⁿ (13.0 FTE) (14.3 FTE)	
Hazardous Materials Safety Program	993,397				274,921 ^o (5.5 FTE)	718,476 ^e (6.5 FTE)	
Automobile Theft Prevention Authority	956,931					956,931 ^p	
Victim Assistance	223,111					223,111(T) ^q (5.0 FTE)	
Counter-drug Program	19,131,534					19,000,000 ^r	131,534

					(2.0 FTE)
Motor Carrier Safety and Assistance Program					
Grants	2,336,968			2,336,968	
	2,340,508			2,340,508	
					(22.0 FTE)
Federal Safety Grants	1,202,481			1,202,481	
					(3.8 FTE)
Indirect Cost Assessment	<u>6,410,137</u>		175,300 ^b	6,085,821 ^a	149,016
		104,459,750			
		104,691,113			

^a These amounts shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S.

^b Of these amounts, \$871,199 shall be from the E-470 Toll Road Authority, \$501,690 shall be from fees for services to non-state agencies, \$177,038 shall be from the Vehicle Identification Number Inspection Fund, created in Section 42-5-204 (2), C.R.S., \$8,598(T) shall be from the Division of Wildlife, Department of Natural Resources, and ~~\$472,002~~ \$478,293 shall be from various sources of cash funds.

^c Of this amount, \$37,010,421 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$928,237(T) shall be from Limited Gaming funds appropriated in the Department of Revenue, and \$47,531 shall be from various sources of cash funds exempt.

^d Of this amount, \$30,827 shall be from the E-470 Toll Road Authority and \$23,921 shall be from the Vehicle Identification Number Inspection Fund created in Section 42-5-204 (2), C.R.S.

^e Of this amount, \$4,462,972 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S. and \$49,594(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

^f Of this amount, \$1,304,416 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S. and \$25,262(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

^g Of this amount, \$6,037,122 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$111,459(T) shall be from Limited Gaming funds appropriated in the Department of Revenue, and ~~\$12,028~~ \$12,814 shall be from various sources of cash funds exempt.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b Of this amount, ~~\$4,372,167~~ \$4,383,658 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S. and ~~\$71,386~~ \$89,878 shall be from various sources of cash funds exempt.

ⁱ Of these amounts, \$558,583 shall be from user fees collected from non-state agencies, \$77,247(T) shall be from the Division of Wildlife, Department of Natural Resources, and \$47,153 shall be from various sources of cash funds.

^j Of this amount, \$4,979,990 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$192,253(T) shall be from the Department of Transportation, \$189,312(T) shall be from the Department of Corrections, \$127,454(T) shall be from Limited Gaming funds appropriated in the Department of Revenue, \$44,393(T) shall be from the Department of Revenue, \$23,572(T) shall be from the Department of Natural Resources, \$6,029(T) shall be from the Department of Higher Education (Adams State College), \$283(T) shall be from the Colorado Bureau of Investigation, and \$73,852 shall be from various sources of cash funds exempt.

^k Of this amount, \$1,591,179 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S. and \$461,322(T) shall be from user fees collected from other state agencies.

^l Of this amount, \$1,825,705 shall be from the Department of Transportation and \$273,677 shall be from user fees collected from other state agencies.

^m Of this amount, \$296,885 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$180,000 shall be from reserves in the Aircraft Engine Fund, and \$172,879(T) shall be from user fees collected from other state agencies.

ⁿ Of this amount, \$295,925 shall be from indirect cost recoveries, \$260,379 shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, ~~and~~ \$195,676 shall be from the Legislative Department, DEPARTMENT, AND \$56,256 SHALL BE FROM THE JUDICIAL DEPARTMENT.

^o Of this amount, \$179,615 shall be from the Nuclear Materials Transportation Fund, created in Section 42-20-511, C.R.S., and \$95,306 shall be from the Hazardous Materials Safety Fund, created in Section 42-20-107, C.R.S.

^p This amount shall be from gifts, grants, or donations credited to the Colorado Auto Theft Prevention Cash Fund pursuant to Section 42-5-112 (4) (a), C.R.S.

^q This amount shall be from moneys in the Victims Assistance and Law Enforcement Fund appropriated to the Division of Criminal Justice.

^r This amount shall be from local governments for the purchase of counter-drug equipment from the federal government pursuant to Title 10, Chapter 18, Section 381 U.S.C., and shall be classified as exempt pursuant to Section 24-77-102 (1), C.R.S.

^a Of this amount, \$5,820,776 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$64,921(T) shall be from other agencies for dispatch services, and \$200,124 shall be from various sources of cash funds exempt.

(3) OFFICE OF PREPAREDNESS, SECURITY, AND FIRE SAFETY^{103b}

Personal Services	374,221	83,690 (1.0 FTE)	176,287 ^a (3.0 FTE)	114,244(T) ^b (2.0 FTE)	
Operating Expenses	167,362	7,677	144,514 ^a	15,171(T) ^b	
Federal Grants	746,593				746,593 (5.5 FTE)
Indirect Cost Assessment	<u>63,697</u>		19,360 ^a	10,304(T) ^b	34,033
		1,351,873			

^a These amounts shall be from the Firefighter and First Responder Certification Fund, created in Section 24-33.5-1207, C.R.S., the Fire Service Education and Training Fund, created in Section 24-33.5-1207.5, C.R.S., the Hazardous Materials Responder Voluntary Certification Fund, created in Section 24-33.5-1405, C.R.S., the Fire Suppression Cash Fund, created in Section 24-33.5-1207.6, C.R.S., the Fireworks Licensing Cash Fund, created in Section 12-28-104 (6) (b), C.R.S., and other sources of cash funds pursuant to Section 24-33.5-1203, C.R.S.

^b These amounts shall be from Limited Gaming funds appropriated in the Department of Revenue.

(4) DIVISION OF CRIMINAL JUSTICE^a

(A) Administration

Personal Services	1,935,112	816,553 (13.5 FTE)	359,807 ^a (5.5 FTE)	520,480 ^b (6.0 FTE)	238,272 (3.5 FTE)
Operating Expenses	205,313	112,893	26,037 ^a	43,141 ^c	23,242
Indirect Cost Assessment	<u>788,996</u>		52,122 ^d	22,349 ^e	714,525
	2,929,421				

^a These amounts shall be from the Victims Assistance and Law Enforcement Fund created in Section 24-33.5-506 (1), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b Of this amount, \$453,193(T) shall be from indirect cost recoveries, and \$67,287 shall be from reserves in the Drug Offender Surcharge Fund created in Section 18-19-103 (4), C.R.S.

^c Of this amount, \$35,451(T) shall be from indirect cost recoveries, and \$7,690 shall be from reserves in the Drug Offender Surcharge Fund created in Section 18-19-103 (4), C.R.S.

^d Of this amount, \$39,751 shall be from the Victims Assistance and Law Enforcement Fund created in Section 24-33.5-506, C.R.S., and \$12,371 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

^e Of this amount, \$14,966(T) shall be transferred from appropriations made to the Department of Law from the P.O.S.T. Board Cash Fund created pursuant to Section 24-31-303 (2) (b), C.R.S., and \$7,383 shall be from reserves in the Drug Offender Surcharge Fund created in Section 18-19-103 (4), C.R.S.

(B) Victims Assistance

Federal Victims Assistance and Compensation Grants	8,337,696				8,337,696
State Victims Assistance and Law Enforcement Program	879,178			879,178 ^a	
	<u>9,216,874</u>				

^a This amount shall be from the Victims Assistance and Law Enforcement Fund created in Section 24-33.5-506, C.R.S.

(C) Juvenile Justice and Delinquency Prevention

Juvenile Justice			
Disbursements	<u>1,087,889</u>		1,087,889
	1,087,889		

(D) Community Corrections¹²⁶

Community Corrections			
Boards Administration	1,516,765	1,516,765	
Transition Programs including standard residential services at an average rate of \$35.39 per day per offender, and specialized substance abuse treatment at an specialized substance abuse treatment at an average rate of \$52.07 per day per offender	19,636,818	19,636,818	
Diversion Programs including standard residential services at an average rate of \$35.39 per day per offender, and standard nonresidential services at an average rate of \$4.80 per day per offender	18,056,218	18,056,218	
Transitional Mental Health Bed Differential	226,081	226,081	
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Specialized Services	55,000		55,000				
Day Reporting Center ²⁷	506,529		506,529				
Substance Abuse Treatment Program	838,139		195,637		642,502 ^a		
	<u>40,835,550</u>						

^a This amount shall be from the Drug Offender Surcharge Fund created in Section 18-19-103 (4), C.R.S.

(E) Crime Control and System Improvement

State and Local Crime Control and System Improvement Grants	7,000,000						7,000,000
Sex Offender Surcharge Fund Program	127,213				127,213 ^a (1.5 FTE)		
Sex Offender Supervision	283,009		283,009 (3.2 FTE)				
Treatment Provider Criminal Background Checks	23,500				23,500 ^b		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Indirect Cost Assessment	<u>277,422</u>				174,400 ^c	103,022 ^d	
	1,587,870						
	1,622,528						

^a These amounts shall be from fingerprint and name check processing fees collected from non-state agencies.

^b This amount shall be from Limited Gaming funds appropriated in the Department of Revenue.

^c This amount shall be from various sources of cash funds.

^d This amount shall be from various sources of cash funds exempt.

(B) Colorado Crime Information Center (CCIC)

(1) CCIC Program

Support							
Personal Services	766,970		716,244		50,726 ^a		
			(13.8 FTE)		(1.2 FTE)		
Operating Expenses	200,853		120,866		46,194^a	19,933(T) ^c	13,860
	<u>201,382</u>		121,362		46,227 ^b		
	967,823						
	968,352						

^a This amount shall be from the Sex Offender Registry Fund, created in Section 16-22-110 (7), C.R.S.

^b Of this amount, \$6,776 shall be from the Sex Offender Registry Fund created in Section 16-22-110 (7), C.R.S. and ~~\$39,418~~ \$39,451 shall be from fees collected from non-state agencies.

^c This amount shall be from fees collected from other state agencies.

(2) Identification

Personal Services	2,594,527	1,049,093 (22.3 FTE)	1,231,493 ^a (21.4 FTE)	313,941(T) ^b (4.6 FTE)
Operating Expenses	3,922,925	244,011	1,712,601 ^a	1,966,313(T) ^b
Lease/Lease Purchase Equipment	<u>578,989</u> 7,096,441		332,480 ^a	246,509(T) ^b

^a These amounts shall be from fingerprint and name check processing fees collected from non-state agencies.

^b These amounts shall be from fingerprint and name check processing fees collected from other state agencies.

(3) Information Technology

Personal Services	1,129,155	1,081,711 (16.0 FTE)	47,444 ^a (1.0 FTE)	
Operating Expenses	<u>1,330,572</u> 2,459,727	646,406	663,614 ^b	20,552 ^c

^a This amount shall be from fees collected from the Sex Offender Registry Fund, created in Section 16-22-110 (7), C.R.S.

^b Of this amount, \$617,803 shall be from fingerprint and name check processing fees collected from non-state agencies and \$45,811 shall be from the Sex Offender Registry Fund, created in Section 16-22-110 (7), C.R.S.

^c This amount shall be from various sources of cash funds exempt.

(C) Laboratory Services

Personal Services	4,282,503	4,282,503		
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
			(58.5 FTE)				
Operating Expenses	1,554,775		1,496,447			58,328 ^a	
	1,556,591		1,498,263				
Lease/Lease Purchase Equipment	353,796		353,796				
	<u>6,191,074</u>						
	6,192,890						

^a Of this amount, \$40,000 shall be from the Offender Identification Fund, created in Section 24-33.5-415.6 (1), C.R.S., and \$18,328(T) shall be from moneys in the Victims Assistance and Law Enforcement Fund appropriated to the Division of Criminal Justice.

(D) Investigative Services

Personal Services	2,733,146		2,105,982		627,164(T) ^a
			(26.0 FTE)		(7.0 FTE)
Operating Expenses	211,249		160,232		51,017(T) ^a
	224,945		172,783		52,162(T) ^a
	<u>2,944,395</u>				
	2,958,091				

^a These amounts shall be from Limited Gaming funds appropriated in the Department of Revenue.

(E) State Point of Contact - National Instant Criminal Background Check Program

Personal Services	1,174,132	1,018,877	155,255 ^a
		(22.0 FTE)	(4.4 FTE)
Operating Expenses	<u>399,693</u>	344,057	55,636 ^a
	1,573,825		
	22,821,155		
	22,871,854		

^a These amounts shall be from permit application fees collected pursuant to Section 18-12-205 (2) (b), C.R.S.

TOTALS PART XVII

(PUBLIC SAFETY)^{4,5}	\$220,196,993	\$59,412,207	\$10,522,542*	\$114,768,973*	\$35,493,271
	<u>\$219,803,006</u>	<u>\$58,879,092</u>	<u>\$10,528,654*</u>	<u>\$114,898,575*</u>	<u>\$35,496,685</u>

^a Of these amounts, ~~\$16,647,134~~ \$16,732,899 contains a (T) notation, and ~~\$77,048,012~~ \$77,072,887 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

4 (Governor lined through this provision. See L. 2005, p. 2286.)

5 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state is requested to produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format should be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

6 (Governor lined through this provision. See L. 2005, p. 2287.)

103b (Governor lined through this provision. See L. 2005, p. 2286.)

124 (Governor lined through this provision. See L. 2005, p. 2316.)

125 (Governor lined through this provision. See L. 2005, p. 2316.)

126 Department of Public Safety, Division of Criminal Justice, Community Corrections -- Appropriations for community corrections programs are based on assumptions that providers of community corrections programs will collect client fees of up to \$17 per day for residential programs and up to \$3 per day for nonresidential programs. Pursuant to its authority to administer and execute contracts under section 17-27-108, C.R.S., the Division of Criminal Justice is requested to ensure that every reasonable effort is made to achieve such collections.

127 (Governor lined through this provision. See L. 2005, p. 2317.)

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 8, 2006