

## CHAPTER 377

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**APPROPRIATIONS**

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HOUSE BILL 06-1221

BY REPRESENTATIVE(S) Plant, Buescher, Hall, and Berens;  
also SENATOR(S) Tapia, Keller, and Owen.**AN ACT****CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF LABOR AND EMPLOYMENT.***Be it enacted by the General Assembly of the State of Colorado:***SECTION 1.** Part IX of section 2 of chapter 354, Session Laws of Colorado 2005, is amended to read:Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART IX  
DEPARTMENT OF LABOR AND EMPLOYMENT**

**(1) EXECUTIVE DIRECTOR'S OFFICE**

Personal Services	11,545,250
	(165.2 FTE)
Health, Life, and Dental	2,904,579
Short-term Disability	97,527
S.B. 04-257 Amortization Equalization	
Disbursement	165,862
Salary Survey and Senior Executive Services	1,923,092
Shift Differential	25,729
Workers' Compensation	<del>596,041</del>
	415,838
Operating Expenses <sup>95</sup>	<del>1,462,886</del>
	1,472,591
Legal Services for 7,694 hours	495,878

Ch. 377

Appropriations

2279

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Purchase of Services from Computer Center	<del>1,405,628</del> 1,411,811					
Multiuse Network Payments	<del>93,995</del> 112,788					
Payment to Risk Management and Property Funds	<del>157,972</del> 57,252					
Vehicle Lease Payments	<del>76,108</del> 70,255					
Leased Space	3,130,002					
Capitol Complex Leased Space	<del>24,412</del> 26,246					
Communications Services Payments	<del>814</del> 771					
Utilities	260,309					
Information Technology Asset Maintenance	819,575					

Statewide Indirect Cost Assessment	<u>535,642</u>				
		<del>25,721,301</del>	<del>9,188,325<sup>a</sup></del>	<del>1,624,652<sup>a</sup></del>	<del>14,908,324</del>
		25,470,997	9,370,387 <sup>a</sup>	1,338,426 <sup>a</sup>	14,762,184

<sup>a</sup> Of this amount, it is estimated that ~~\$4,226,368~~ \$4,180,545 shall be from the Workers' Compensation Cash Fund pursuant to Section 8-44-112 (7), C.R.S., ~~\$3,167,554~~ \$3,133,210 shall be from the Employment Support Fund pursuant to Section 8-77-109, C.R.S., ~~\$966,319~~ \$1,237,527(T) shall be from the Petroleum Storage Tank Fund pursuant to Section 8-20.5-103, C.R.S., ~~\$205,637~~ \$203,407 shall be from the Boiler Inspection Fund pursuant to Section 9-4-109 (4), C.R.S., and ~~\$622,447~~ \$615,698 shall be from various cash fund sources. THE AMOUNT FROM THE PETROLEUM TANK STORAGE FUND IS INDIRECT COST RECOVERIES TRANSFERRED FROM THE DIVISION OF OIL AND PUBLIC SAFETY. THE PETROLEUM TANK STORAGE FUND IS DESIGNATED AS AN ENTERPRISE PURSUANT TO SECTION 8-20.5-103 (1), C.R.S.

<sup>b</sup> Of this amount, ~~\$644,823~~ \$637,646 shall be from reserves in both the Major Medical Insurance Fund pursuant to Section 8-46-202, C.R.S., and the Subsequent Injury Fund pursuant to Section 8-46-101 (1) (b) (I), C.R.S., ~~\$443,513~~ \$170,387 shall be from reserves in the Petroleum Storage Tank Fund pursuant to Section 8-20.5-103, C.R.S., ~~\$262,657~~ \$259,733 shall be from reserves in the Unemployment Revenue Fund pursuant to Section 8-77-106, C.R.S., ~~\$269,375~~ \$266,376 shall be from various cash exempt sources, and \$4,284(T) shall be from the Department of Public Health and Environment. THE AMOUNT FROM THE PETROLEUM TANK STORAGE FUND IS FOR DIRECT COSTS RELATED TO THE PETROLEUM TANK STORAGE FUND PROGRAM. THE PETROLEUM TANK STORAGE FUND IS DESIGNATED AS AN ENTERPRISE PURSUANT TO SECTION 8-20.5-103 (1), C.R.S.

**(2) DIVISION OF EMPLOYMENT AND TRAINING**

**(A) Unemployment Insurance Programs**

Program Costs	28,660,502	1,230,560 <sup>a</sup>	27,429,942
	(440.2 FTE)		

<sup>a</sup> This amount shall be from the Employment Support Fund pursuant to Section 8-77-109, C.R.S..

**(B) Unemployment Insurance Fraud Program<sup>6</sup>**

Program Costs <sup>7</sup>	1,376,178	688,089 <sup>a</sup>	688,089 <sup>b</sup>
	(26.0 FTE)		

Ch. 377 Appropriations 2281

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 APPROPRIATION FROM
 

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(C) Employment and Training Programs</b>						
State Operations	12,819,672			5,623,600 <sup>a</sup>	35,817(T) <sup>b</sup>	7,160,255
				(66.0 FTE)	(0.7 FTE)	(90.8 FTE)
One-Stop County Contracts	8,589,389					8,589,389
						(24.3 FTE)
Trade Adjustment Act Assistance	2,506,108					2,506,108
Workforce Investment Act	39,513,712					39,513,712
						(59.0 FTE)
	<u>63,428,881</u>					

<sup>a</sup> Of this amount, \$5,502,713 shall be from the Employment Support Fund pursuant to Section 8-77-109, C.R.S., and \$120,887 shall be from the Displaced Homemakers Fund pursuant to Section 8-15.5-108, C.R.S.

<sup>b</sup> This amount shall be from contracts with other government agencies.

**(D) Labor Market Information**



APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(5) DIVISION OF WORKERS' COMPENSATION</b>						
<b>(A) Workers' Compensation</b>						
Personal Services	6,100,544					
	(106.3 FTE)					
Operating Expenses	608,735					
Administrative Law						
Judge Services	<del>2,226,114</del>					
	2,206,972					
Physicians Accreditation	165,834					
Utilization Review	76,000					
Immediate Payment	<u>10,000</u>					
	9,187,227			8,635,993*	551,234 <sup>b</sup>	
	9,168,085			8,616,851*		

\* Of this amount, ~~\$7,978,048~~ \$7,958,906 shall be from the Workers' Compensation Cash Fund pursuant to Section 8-44-112 (7), C.R.S., \$239,520 shall be from the Workers' Compensation Self-Insurance Fund pursuant to Section 8-44-202, C.R.S., \$165,834 shall be from the Physicians Accreditation Program Cash Fund pursuant to Section 8-42-101 (3.6) (l), C.R.S., \$188,091 shall be from the Cost Containment Fund pursuant to Section 8-14.5-108, C.R.S., and \$64,500 shall be from the Utilization Review Cash Fund pursuant to Section 8-43-501 (2) (a), C.R.S. Of this amount, \$230,334 is shown for the purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. Such moneys are included for informational purposes as they are continuously appropriated by Sections 8-42-101 (3.6) (l) and 8-43-501 (2) (a), C.R.S.

<sup>b</sup> Of this amount, \$430,530 shall be from reserves in the Workers' Compensation Cash Fund pursuant to Section 8-44-112 (7), C.R.S., \$95,704 shall be from reserves in the Cost Containment Fund pursuant to Section 8-14.5-108, C.R.S., \$11,500 shall be from reserves in the Utilization Review Cash Fund pursuant to Section 8-43-501 (2) (a), C.R.S., \$10,000 shall be reserves from the Immediate Payment Fund pursuant to Section 8-44-206 (3) (b) (I), C.R.S., and \$3,500 shall be from reserves in the Workers' Compensation Self-Insurance Fund pursuant to Section 8-44-202, C.R.S. Of this amount, \$11,500 is shown for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. Such moneys are included for informational purposes as they are continuously appropriated by Section 8-43-501 (2) (a), C.R.S.

**(B) Major Medical Insurance and Subsequent Injury Funds**

Personal Services	1,350,993	1,350,993 <sup>a</sup>
		(22.0 FTE)
Operating Expenses	123,422	123,422 <sup>a</sup>
Major Medical Benefits	6,000,000	6,000,000 <sup>b</sup>
Major Medical Legal Services for 426 hours	27,456	27,456 <sup>b</sup>
Subsequent Injury Benefits	5,200,000	5,200,000 <sup>c</sup>
Subsequent Injury Legal Services for 1,000 hours	64,450	64,450 <sup>c</sup>
Medical Disaster	15,000	15,000 <sup>b</sup>
	<u>12,781,321</u>	

<sup>a</sup> Of these amounts, \$1,179,532 shall be from reserves in the Major Medical Insurance Fund pursuant to Section 8-46-202, C.R.S., and \$294,883 shall be from reserves in the Subsequent Injury Fund pursuant to Section 8-46-101 (1) (b) (I), C.R.S.

<sup>b</sup> These amounts shall be from reserves in the Major Medical Insurance Fund created in Section 8-46-202, C.R.S. These amounts are included for informational purposes as they are continuously appropriated by Section 8-46-202 (2), C.R.S.

<sup>c</sup> These amounts shall be from reserves in the Subsequent Injury Fund created in Section 8-46-101 (1) (b) (I). These amounts are included for informational purposes as they are continuously appropriated by Section 8-46-101 (1) (b), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	<del>21,968,548</del>					
	21,949,406					
<b>TOTALS PART IX (LABOR AND EMPLOYMENT)<sup>4,5</sup></b>	<b>\$148,316,546</b>			<b>\$29,277,803</b>	<b>\$15,985,974*</b>	<b>\$103,052,769</b>
	<u>\$149,284,627</u>			<u>\$29,440,723<sup>a</sup></u>	<u>\$16,937,275<sup>a</sup></u>	<u>\$102,906,629</u>

<sup>a</sup> Of this amount, THESE AMOUNTS, ~~\$59,617~~ \$1,297,144 contains a (T) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

4 (Governor lined through this provision. See L. 2005, p. 2286.)

5 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state is requested to produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format should be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

95 (Governor lined through this provision. See L. 2005, p. 2310.)

96 (Governor lined through this provision. See L. 2005, p. 2310.)

97 (Governor lined through this provision. See L. 2005, p. 2310.)

97a (Governor lined through this provision. See L. 2005, p. 2311.)

**SECTION 2. Repeal.** Section 6 (1) of chapter 293, Session Laws of Colorado 2005, is repealed as follows:

Section 6. **Appropriation - adjustments to the 2005 Long Bill.** (1) ~~In addition to any other appropriation, there is hereby appropriated, out of any moneys in the petroleum storage tank fund created in section 8-20.5-103, Colorado Revised Statutes, not otherwise appropriated, to the department of labor and employment, division of oil and public safety, for the fiscal year beginning July 1, 2005, the sum of one million dollars (\$1,000,000) cash funds exempt, or so much thereof as may be necessary, for the implementation of this act.~~

**SECTION 3. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 8, 2006