

CHAPTER 368

APPROPRIATIONS

HOUSE BILL 06-1368

BY REPRESENTATIVE(S) Plant, Buescher, Hall, Benefield, Borodkin, Green, Hodge, Merrifield, Paccione, Solano, and Todd;
also SENATOR(S) Tapia, Keller, and Owen.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF EDUCATION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part III (2) (B) (II), (2) (C), and the affected totals of section 2 of chapter 354, Session Laws of Colorado 2005, as amended by House Bill 06-1215 enacted at the Second Regular Session of the Sixty-fifth General Assembly, are amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART III
DEPARTMENT OF EDUCATION**

(2) ASSISTANCE TO PUBLIC SCHOOLS

(B) Categorical Programs¹⁵

(II) Other Categorical Programs

Federal Special Education Grant for Infants, Toddlers, and Their Families ^{16, 17}	7,215,847					7,215,847 (5.1 FTE)
Public School Transportation	41,609,133	36,922,227			4,686,906 ^c	
Transfer to the Department of Higher Education for Distribution of State Assistance for Vocational Education	19,996,048		17,792,850		2,203,198 ^c	
Special Education - Gifted and Talented Children	6,258,744		5,500,000		758,744 ^c	

Expelled and At-risk Student Services Grant Program	7,808,744	7,050,000	
Small Attendance Center Aid	6,285,171	5,788,807	496,364 ^a
Comprehensive Health Education	889,541	833,405	56,136 ^c
	<u>600,000</u>		600,000 ^d
	82,854,484		
	84,404,484		

^a Of this amount, \$16,380,950 shall be from the State Education Fund created in Section 17 (4) of Article IX of the State Constitution, and \$98,000(T) shall be from federal funds appropriated in the Department of Human Services.

^b Of this amount, \$941,957 shall be from the State Education Fund created in Section 17 (4) of Article IX of the State Constitution, and \$264,000(T) shall be from federal funds transferred from the Department of Human Services.

^c These amounts shall be from the State Education Fund created in Section 17 (4) of Article IX of the State Constitution.

^d This amount shall be from reserves in the Colorado Comprehensive Health Education Fund created in Section 22-25-109, C.R.S.

(C) Grant Programs and Other Distributions¹⁸

Read-to-Achieve Cash Fund	4,359,902	4,359,902 ^a	
Read-to-Achieve Grant Program	4,359,902	4,359,902 ^b	
Federal Title I Reading First Grant	11,597,722		11,597,722 (8.5 FTE)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
S.B. 97-101 Public School Health Services	14,585,895					14,585,895(T) ^c (1.4 FTE)	
State Public School Fund, Contingency Reserve ^{19, 20}	3,767,309					3,767,309 ^d	
State Public School Fund, School Capital Construction Expenditures Reserve	10,000,000					10,000,000 ^e (2.0 FTE)	
Charter School Capital Construction	5,000,000					5,000,000 ^f	
State Match for School Lunch Program	2,472,644				2,472,644 ^g		
School Breakfast Program	250,000 310,000		250,000 310,000				
Colorado History Day	<u>10,000</u>					10,000 ^f	
	<u>56,403,374</u>						
	56,463,374						

^a This amount shall be from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115, C.R.S., pursuant to Section 24-75-1104.5 (1) (h), C.R.S.

^b This amount shall be from the Read-to-Achieve Cash Fund created in Section 22-7-506 (4) (a) (I), C.R.S.

^c This amount shall be from federal Medicaid funds appropriated to the Department of Health Care Policy and Financing. Of this amount, \$184,168 shall be for administrative expenditures incurred by the Department of Education.

^d This amount shall be from school district reimbursements that are credited to the State Public School Fund, Contingency Reserve, pursuant to Section 22-54-117 (5) (b), C.R.S.

^e Of this amount, \$5,000,000 shall be from the State Education Fund created in Section 17 (4) of Article IX of the State Constitution, and \$5,000,000 shall be from the State Public School Fund, School Capital Construction Expenditures Reserve established in Section 22-54-117 (1.5), C.R.S. Of the latter amount, \$143,569 shall be for administrative expenditures.

^f These amounts shall be from the State Education Fund created in Section 17 (4) of Article IX of the State Constitution.

^g This amount shall be from rental income earned on public school lands that is credited to the Public School Income Fund pursuant to Section 36-1-116 (1) (a), C.R.S., and transferred to the State Public School Fund pursuant to Section 22-54-114 (1), C.R.S.

~~3,564,584,717~~

3,566,194,717

TOTALS PART III

(EDUCATION)^{4,5}

\$3,613,732,852	\$2,708,759,154		\$15,292,983	\$390,919,102 ^g	\$498,761,613
<u>\$3,615,342,852</u>	<u>\$2,710,369,154</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

^g Of this amount, \$23,238,461 contains a (T) notation.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 31, 2006