

CHAPTER 365

APPROPRIATIONS

HOUSE BILL 06-1213

BY REPRESENTATIVE(S) Plant, Buescher, Hall, Berens, Butcher, Curry, Gallegos, McFadyen, and McKinley;
also SENATOR(S) Tapia, Keller, Owen, Entz, and Isgar.

AN ACT**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF AGRICULTURE.***Be it enacted by the General Assembly of the State of Colorado:*

SECTION 1. Part I of section 2 of chapter 354, Session Laws of Colorado 2005,
is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART I
DEPARTMENT OF AGRICULTURE**

(1) COMMISSIONER'S OFFICE AND ADMINISTRATIVE SERVICES

Personal Services	1,442,036 (18.7 FTE)	346,779		437,672(T) ^a	657,585(T) ^b	
Health, Life, and Dental	827,025	312,345		200,819 ^c	297,419 ^d	16,442
Short-term Disability	19,173	7,536		4,412 ^c	6,797 ^d	428
S.B. 04-257 Amortization						
Equalization Disbursement	31,623	11,834		7,503 ^c	11,558 ^d	728
Salary Survey and Senior						
Executive Service	435,153	203,673		94,565 ^c	120,552 ^d	16,363
Workers' Compensation	178,063	86,414		34,859^c	55,198^d	1,592
	204,045	99,023		39,952 ^c	63,254 ^d	1,816
Operating Expenses	97,800	97,800				
Legal Services for 3,250 hours	209,460	63,161		132,184 ^c	3,158 ^d	10,957
Purchase of Services from Computer Center	2,333	2,333				
	2,100	2,100				

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	
	\$	\$	\$	\$	\$	\$	\$
Multiuse Network Payments	24,309 19,547		24,309 19,547				
Payment to Risk Management and Property Funds	267,700 102,035		127,477 48,589		51,916^c 19,785 ^c	86,224^a 32,865 ^d	2,083 796
Vehicle Lease Payments	157,321 139,935		87,432 77,776		66,319^c 58,997 ^c		3,570 3,162
Information Technology Asset Maintenance	111,405		50,132		55,647 ^c	5,626 ^d	
Leased Space	106,531		45,977		20,795 ^c	39,759 ^d	
Capitol Complex Leased Space	144,707 143,183		112,871 111,682		31,836^c 31,501 ^c		
Communications Services Payments	8,681 15,671		3,425 6,183			5,256^a 9,488 ^d	
Utilities	94,443 111,149		87,143 99,674		5,700^c 9,648 ^c	1,600^a 1,827 ^d	
Agricultural Statistics Grants	75,000 702,975		60,000		15,000 ^c		702,975

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					FEDERAL FUNDS
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT		
\$	\$	\$	\$	\$	\$	\$	\$
Personal Services	373,141	373,141	(4.7 FTE)				
Operating Expenses	79,961	29,624		50,337 ^a			
Aquaculture Operating Expenses	25,000			25,000 ^b			
Economic Development Grants	45,000				45,000(T) ^c		
Agricultural Development Board	74,837				74,837 ^d		
	<u>597,939</u>				(0.5 FTE)		

^a This amount shall be from various economic development programs.

^b This amount shall be from the Aquaculture Cash Fund pursuant to Section 35-24.5-111, C.R.S.

^b This amount shall be from reserves in the Noxious Weed Management Fund pursuant to Section 35-5.5-116, C.R.S.

^c This amount shall be payment for damages available from reserves in the Diseased Livestock Indemnity Fund, pursuant to Section 35-50-140.5 (2), C.R.S., and is continuously appropriated by a permanent statute or constitutional provision.

^d This amount shall be payment for damages available from the Cervidae Disease Revolving Fund, pursuant to Section 35-50-114.5 (1) (a), C.R.S., and is continuously appropriated by a permanent statute or constitutional provision.

(3) AGRICULTURAL MARKETS DIVISION

^c This amount represents a transfer from the Office of the Governor, Economic Development Commission. Any amounts included in state fiscal year spending are accounted for in the appropriations to the Office of the Governor.

^d This amount shall be from the Agriculture Value-Added Cash Fund pursuant to Section 35-75-205 (1), C.R.S., and is continuously appropriated by a permanent statute or constitutional provision.

(4) BRAND BOARD

Brand Inspection	3,458,395			
	(66.3 FTE)			
Alternative Livestock	95,662			
Indirect Cost Assessment	<u>454,017</u>			
	4,008,074	112,007 ^a	3,896,067 ^b	

^a This amount shall be from the Alternative Livestock Farm Cash Fund created in Section 35-41.5-116, C.R.S., of which \$16,345 is for the purpose of indirect cost recoveries.

^b This amount shall be from fees for service that are deposited into the Brand Inspection Fund created in Section 35-41-102, C.R.S., of which \$437,672 is for the purpose of indirect cost recoveries.

(5) SPECIAL PURPOSE

Wine Promotion Board ³	381,130			
	(1.0 FTE)			
Vaccine and Service Fund	98,090			
Brand Estray Fund	94,050			
Indirect Cost Assessment	<u>7,880</u>			
	581,150	546,500 ^a	34,650 ^b	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$389,010 shall be from the Colorado Wine Industry Development Fund pursuant to Section 35-29.5-105, C.R.S., \$98,090 shall be from the Veterinary Vaccine and Service Fund pursuant to Section 35-50-146, C.R.S., and \$59,400 shall be from the Estray Fund pursuant to Section 35-41-102, C.R.S. Moneys from the Estray Fund are included for informational purposes only as they are continuously appropriated by a permanent statute or constitutional provision.

^b This amount shall be available from reserves in the Estray Fund pursuant to Section 35-41-102, C.R.S. These are continuously appropriated by a permanent statute or constitutional provision.

(6) COLORADO STATE FAIR

Program Costs	8,098,598	8,098,598 ^a
		(26.9 FTE)

^a This amount shall be from ~~fees~~ REVENUE deposited into the Colorado State Fair Authority Cash Fund created in Section 35-65-107 (1), C.R.S., INCLUDING NOT LESS THAN TEN PERCENT OF THE MONEYS CREDITED TO THE COLORADO TRAVEL AND TOURISM PROMOTION FUND CREATED IN SECTION 24-49.7-106(1), C.R.S. IN ACCORDANCE WITH SECTION 38-13-116.7(3), C.R.S.

(7) CONSERVATION BOARD

Personal Services	247,275	247,275	
		(3.5 FTE)	
Operating Expenses	33,200	33,200	
Distributions to Soil			
Conservation Districts	391,714	391,714	
Salinity Control Grants	<u>500,000</u>		500,000
	1,172,189		

TOTALS PART I

(AGRICULTURE)^{a, b}	\$30,086,138	\$7,920,555		\$6,959,169 ^a	\$13,479,884 ^b	\$1,726,530
	<u>\$29,946,246</u>	<u>\$7,853,725</u>	<u> </u>	<u>\$6,928,422</u>	<u>\$13,439,040</u>	<u>\$1,725,059</u>

^a Of this amount, \$437,672 contains a (T) notation.

^b Of this amount, \$702,585 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

1 (Governor lined through this provision. See L. 2005, p. 2285.)

2 (Governor lined through this provision. See L. 2005, p. 2285.)

3 (Governor lined through this provision. See L. 2005, p. 2286.)

4 (Governor lined through this provision. See L. 2005, p. 2286.)

5 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state is requested to produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format should be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 8, 2006