

CHAPTER 364

APPROPRIATIONS

HOUSE BILL 06-1377

BY REPRESENTATIVE(S) Madden, May M., and Romanoff;
also SENATOR(S) Gordon, Fitz-Gerald, and McElhany.

AN ACT

**CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE DEPARTMENT, AND MAKING AN
APPROPRIATION IN CONNECTION THEREWITH.**

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation. In addition to any other appropriation, there is hereby appropriated, to the legislative department of the state of Colorado, the sum of twenty-nine million three hundred fifty-two thousand nine hundred fifty-seven dollars (\$29,352,957), or so much thereof as may be necessary, of which amount twenty-eight million four hundred seventy-three thousand fifty-seven dollars (\$28,473,057) shall be out of any moneys in the general fund not otherwise appropriated, ninety thousand dollars (\$90,000) shall be from cash funds, and seven hundred eighty-nine thousand nine hundred dollars (\$789,900) shall be from cash funds exempt, for payment of the expenses of the legislative department for the fiscal year beginning July 1, 2006, to be allocated as follows:

House of representatives and senate	\$ 11,320,699 ^{1/} (76.0 FTE)
State auditor	7,139,017 ^{2/} (73.0 FTE)
Joint budget committee	1,347,671 (16.0 FTE)
Legislative council	4,613,188 (55.2 FTE)
Committee on legal services	4,796,516 ^{3/}

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

	(56.1 FTE)
PERA Amortization Equalization Disbursement	135,866
Total legislative department	\$29,352,957

^{1/} Of this amount, \$90,000 is appropriated out of cash funds generated by the sale of bill boxes and legislative directories and \$11,230,699 is appropriated out of the general fund. In addition, it is the intent of the general assembly that, of this amount, any moneys budgeted for special session costs during the 2006-07 fiscal year that are not expended for this purpose during the 2006 interim, as well as any other moneys that are estimated to be unexpended by the close of the 2006-07 fiscal year, shall be expended for legislative aides during the 2007 regular session. The executive committee of the legislative council shall determine the amount of moneys available for expenditure for legislative aides no later than December 1, 2006; however, the total amount of moneys expended for legislative aides during the 2007 session shall not exceed \$368,280.

^{2/} Of this amount, \$6,349,117 is appropriated out of the general fund, \$700,000 is appropriated out of cash funds exempt received from various departments for audits, and \$89,900 is appropriated out of cash funds exempt received from the agencies audited under the provisions of tobacco settlement programs pursuant to section 2-3-113 (7), Colorado Revised Statutes.

^{3/} In addition, it is anticipated that, during the 2006-07 fiscal year, the tax levy on civil actions provided for in section 2-5-119, Colorado Revised Statutes, will return approximately \$275,000 to the general fund to offset expenses of the revision of statutes by the office of legislative legal services.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: April 18, 2006