

CHAPTER 351

APPROPRIATIONS

HOUSE BILL 05-1315

BY REPRESENTATIVE(S) Plant, Buescher, Hall, Borodkin, Boyd, Coleman, McGihon, Paccione, and Penry;
also SENATOR(S) Tapia, Keller, and Owen.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF HEALTH CARE POLICY AND FINANCING.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part V (6) (B), (6) (D), and the affected totals of section 2 of chapter 427, Session Laws of Colorado 2004, as amended by section 1 of Senate Bill 05-112, enacted at the First Regular Session of the Sixty-fifth General Assembly, are amended, and the said Part V (6) (B) is further amended BY THE ADDITION OF A NEW FOOTNOTE, to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART V

DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

(6) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS

(B) Office of

Information

Technology Services -

Medicaid Funding

Colorado Benefits

Management System^{**}

** SYSTEM^{45, 46, 46a}

5,299,435	2,772,241(M)	27,406(T) ^a	2,499,788
8,207,884	3,902,024(M)	201,402 ^a	4,104,458

Other Office of

Information

Technology Services

line items	540,458	270,230(M)	270,228
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~~5,839,893~~

8,748,342

^a ~~This amount~~ OF THIS AMOUNT, \$158,955 SHALL BE FROM THE CHILDREN'S BASIC HEALTH PLAN TRUST CREATED IN SECTION 26-19-105, C.R.S., AND \$42,447(T) shall be from the Old Age Pension Fund appropriated in the Department of Human Services, pursuant to Article 24 of the Constitution of Colorado.

(D) County			
Administration -			
Medicaid Funding	8,624,879	3,234,330(M)	5,390,549
COUNTY			
ADMINISTRATION	8,624,879	3,234,330(M)	5,390,549
ADMINISTRATION			
RELATED TO CBMS			
IMPLEMENTATION ^{46b}	<u>1,527,318</u>	763,659	763,659
	10,152,197		

414,801,560

419,237,327

**TOTALS PART V
(HEALTH CARE
POLICY AND
FINANCING)^{1, 2}**

	\$3,015,708,559	\$1,257,143,475	\$12,265,645	\$267,464,762*	\$1,478,834,677
	<u>\$3,020,144,326</u>	<u>\$1,259,036,917</u>		<u>\$267,638,758^a</u>	<u>\$1,481,203,006</u>

^a Of this amount, ~~\$44,040,575~~ \$44,055,616 contains an (T) notation, and \$551,894 contains a (L) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

46a DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS, OFFICE OF INFORMATION TECHNOLOGY SERVICES-MEDICAID FUNDING, COLORADO BENEFITS MANAGEMENT SYSTEM; DEPARTMENT OF HUMAN SERVICES, OFFICE OF INFORMATION TECHNOLOGY SERVICES, COLORADO BENEFITS MANAGEMENT SYSTEM (CBMS) -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THE DEPARTMENT OF HEALTH CARE POLICY AND FINANCING AND THE DEPARTMENT OF HUMAN SERVICES BE ALLOWED TO "ROLL-FORWARD" A TOTAL OF \$2,052,000 IN SPENDING AUTHORITY RELATED TO SYSTEM ENHANCEMENTS IN THE COLORADO BENEFITS MANAGEMENT SYSTEM FROM FY 2004-05 TO FY 2005-06.

46b DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, DEPARTMENT OF HUMAN SERVICES-MEDICAID FUNDING, COUNTY ADMINISTRATION-MEDICAID FUNDING, ADMINISTRATION RELATED TO CBMS IMPLEMENTATION; DEPARTMENT OF HUMAN SERVICES, COUNTY ADMINISTRATION, ADMINISTRATION RELATED TO CBMS IMPLEMENTATION -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THE DEPARTMENT OF HEALTH CARE POLICY AND FINANCING AND THE DEPARTMENT OF HUMAN SERVICES BE ALLOWED TO "ROLL-FORWARD" A TOTAL OF \$4,220,075 IN SPENDING AUTHORITY RELATED TO COUNTY ADMINISTRATION ATTRIBUTABLE TO CBMS IMPLEMENTATION.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: April 20, 2005