

CHAPTER 347

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**APPROPRIATIONS**

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SENATE BILL 05-127

BY SENATOR(S) Tapia, Keller, and Owen;  
also REPRESENTATIVE(S) Plant, Buescher, and Hall.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF STATE.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part XX of section 2 of chapter 427, Session Laws of Colorado 2004, is amended to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XX  
DEPARTMENT OF STATE**

**(1) ADMINISTRATION**

Personal Services	<del>4,058,423</del>					
	4,109,840					
	(87.1 FTE)					
Health, Life, and Dental	275,836					
Short-term Disability	9,149					
Salary Survey and Senior Executive Service	112,906					
Performance-based Pay Awards	58,817					
Workers' Compensation	3,779					
Operating Expenses	564,740					
Legal Services for 1,725 hours	<del>106,208</del>					
	261,647					
Administrative Law						
Judge Services	<del>57,291</del>					
	62,783					

Purchase of Services from Computer Center	<del>24,068</del> 1,216			
Multiuse Network Payments	<del>71,724</del> 63,044			
Payment to Risk Management and Property Funds	<del>18,148</del> 13,581			
Vehicle Lease Payments	<del>1,100</del> 1,680			
Leased Space	765,397			
Indirect Cost Assessment	112,520			
Discretionary Fund	<u>5,000</u>			
	<u>6,245,106</u>	<u>6,213,209*</u>		31,897
	6,421,935	6,345,038 <sup>a</sup>	45,000(T) <sup>b</sup>	

<sup>a</sup> Of this amount, ~~\$5,971,555~~ \$6,103,384 shall be from the Department of State Cash Fund created pursuant to Section 24-21-104 (3) (b), C.R.S., and \$241,654 shall be from the Notary Administration Cash Fund created pursuant to Section 12-55-102.5 (1), C.R.S.

<sup>b</sup> THIS AMOUNT SHALL BE FROM THE LITIGATION MANAGEMENT FUND WITHIN THE DEPARTMENT OF LAW.

**(2) SPECIAL PURPOSE**

Help America Vote Act Program	<del>9,120,572</del> 9,254,469 (18.0 FTE)
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Local Election Reimbursement	915,389					
Electronic Filing Grants to Counties	1,500,000					
Initiative and Referendum	500,000					
Master List Distribution Contract	<u>80,000</u>					
	12,115,961			2,995,389 <sup>a</sup>	9,120,572 <sup>b</sup>	
	12,249,858				9,254,469 <sup>b</sup>	

<sup>a</sup> Of this amount, \$1,495,389 shall be from the Department of State Cash Fund created pursuant to Section 24-21-104 (3) (b), C.R.S., and \$1,500,000 shall be from the Clerk and Recorder Electronic Filing Technology Fund created pursuant to Section 30-10-422 (1), C.R.S.

<sup>b</sup> This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1), C.R.S. Moneys from the Federal Elections Assistance Fund are included for informational purposes only because they are continuously appropriated by Section 1-1.5-106 (2) (b), C.R.S.

### (3) INFORMATION TECHNOLOGY SERVICES

Personal Services	<del>1,963,962</del>
	2,070,249
	(24.0 FTE)
Operating Expenses	<del>572,257</del>
	582,257

Hardware/Software				
Maintenance	876,120			
Information Technology				
Asset Management	445,418			
DATA CENTER				
REPLACEMENT COSTS <sup>124a</sup>	<u>2,743,995</u>			
		<del>3,857,757</del>	<del>3,857,757</del>	
		6,718,039	6,584,142 <sup>a</sup>	133,897(T) <sup>b</sup>

<sup>a</sup> Of this amount, ~~\$3,707,304~~ \$6,156,016 shall be from the Department of State Cash Fund created pursuant to Section 24-21-104 (3) (b), C.R.S., and ~~\$150,453~~ \$428,126 shall be from the Notary Administration Cash Fund created pursuant to Section 12-55-102.5 (1), C.R.S.

<sup>b</sup> THIS AMOUNT SHALL BE FROM THE FEDERAL ELECTIONS ASSISTANCE FUND CREATED IN SECTION 1-1.5-106 (1)(a), C.R.S. MONEYS FROM THE FEDERAL ELECTIONS ASSISTANCE FUND ARE INCLUDED FOR INFORMATIONAL PURPOSES AS THEY ARE CONTINUOUSLY APPROPRIATED BY SECTION 1-1.5-106 (2) (b), C.R.S.

**TOTALS PART XX**

(STATE) <sup>1,2</sup>	<del>\$22,218,824</del>		<del>\$13,066,355</del>	<del>\$9,120,572</del>	\$31,897
	<u>\$25,389,832</u>		<u>\$15,924,569</u>	<u>\$9,433,366<sup>a</sup></u>	

<sup>a</sup> OF THIS AMOUNT, \$178,897 CONTAINS A (T) NOTATION.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

1 (Governor lined through this provision. See L. 2004, p. 2712.)

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

2 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state is requested to produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format should be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

124a DEPARTMENT OF STATE, INFORMATION TECHNOLOGY SERVICES, DATA CENTER REPLACEMENT COSTS-- OF THE AMOUNT APPROPRIATED, \$475,000 SHALL REMAIN AVAILABLE FOR EXPENDITURE UNTIL JUNE 30,2006.

**SECTION 2.** Part XX (3) and the affected totals of section 2 of chapter 449, Session Laws of Colorado 2003, as amended by section 1 of chapter 421, Session Laws of Colorado 2004, are amended to read:

**Section 2. Appropriation.**

**PART XX  
DEPARTMENT OF STATE**

**(3) INFORMATION TECHNOLOGY SERVICES**

Personal Services	2,853,878
	(23.0 FTE)
Operating Expenses	540,576

Hardware/Software			
Maintenance	922,232		
Information Technology			
Asset Management	330,823		
EMERGENCY REPAIRS TO			
DATA CENTER	<u>500,000</u>		
		<del>4,647,509</del>	<del>4,647,509</del>
		5,147,509	5,147,509 <sup>a</sup>

<sup>a</sup> Of this amount, ~~\$3,610,603~~ \$4,060,603 shall be from the Department of State Cash Fund created pursuant to Section 24-21-104 (3)(b), C.R.S., \$888,777 shall be from the Central Information System Cash Fund created pursuant to Section 4-9.3-105 (3.4), C.R.S., and ~~\$148,129~~ \$198,129 shall be from the Notary Administration Cash Fund created PURSUANT to Section 12-55-102.5 (1), C.R.S.

<b>TOTALS PART XX</b>			
<b>(STATE)<sup>2, 3, 185</sup></b>	<u>\$12,563,715</u>	<u>\$12,396,251</u>	\$167,464 <sup>a</sup>
	<u>\$13,063,715</u>	<u>\$12,896,251</u>	

<sup>a</sup> Of this amount \$97,464 contains a (T) notation.

**SECTION 3. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 11, 2005

