

CHAPTER 344

APPROPRIATIONS

SENATE BILL 05-124

BY SENATOR(S) Tapia, Keller, and Owen;
also REPRESENTATIVE(S) Plant, Buescher, Hall, Carroll M., Coleman, and Lindstrom.

AN ACT

CONCERNING A SUPPLEMENTAL TO THE DEPARTMENT OF PUBLIC SAFETY.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XVII of section 2 of chapter 427, Session Laws of Colorado 2004, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XVII						
DEPARTMENT OF PUBLIC SAFETY						
(1) EXECUTIVE DIRECTOR'S OFFICE						
(A) Administration						
Personal Services	1,950,139				1,950,139 ^a (29.5 FTE)	
Health, Life, and Dental	3,397,984	607,120		142,009 ^b	2,454,666 ^c	194,189
Short-term Disability	102,696	21,594		4,613 ^b	72,618 ^d	3,871
Salary Survey and Senior Executive Service	1,511,041	320,080		61,300 ^b	1,073,965 ^e	55,696
Performance-based Pay Awards	854,626	170,071		34,475 ^b	606,494 ^f	43,586
Shift Differential	219,600	40,578		42,340 ^b	136,682 ^g	
Workers' Compensation	2,033,071 2,082,712	49,641			2,033,071(T) ^h	
Operating Expenses	157,857				157,857(T) ^h	
Legal Services for 2,113 hours	130,097				130,097(T) ^h	
Purchase of Services from Computer Center	58,270 46,209				58,270(T)^h 46,209(T) ^h	

Multiuse Network					
Payments	1,275,157	1,232,662		42,495 ⁱ	
	1,091,086	1,048,591			
Payment to Risk					
Management and					
Property Funds	457,192			457,192 ^a	
	468,492	11,300			
Vehicle Lease Payments	33,534		3,427 ^b	30,107(T) [†]	
	42,539	6,697		32,415(T) ^j	
Leased Space	1,104,587	109,181	30,057 ^b	965,349 ^k	
Capitol Complex Leased					
Space	886,588		3,087^b	883,501[†]	
	940,670	23,999	3,197 ^b	913,474 ^l	
Communications					
Services Payments	385,852	15,633	8,017^b	359,194^m	3,008
	516,717	20,934	10,736 ^b	481,019 ^m	4,028
Utilities	87,407			87,407 ⁿ	
Distributions to Local					
Government	<u>50,000</u>		50,000 ^o		
	14,695,698				
	14,754,459				

^a Of these amounts, \$2,357,489(T) shall be from indirect cost recoveries and \$49,842 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S.

^b These amounts shall be from various sources of cash funds.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^c Of this amount, \$2,306,670 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$26,288(T) shall be from other state agencies for dispatch services, \$16,475(T) shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and \$105,233 shall be from various sources of cash funds exempt.

^d Of this amount, \$68,580 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$592(T) shall be from other state agencies for dispatch services, \$91(T) shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and \$3,355 shall be from various sources of cash funds exempt.

^e Of this amount, \$1,009,126 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$5,125(T) shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and \$59,714 shall be from various sources of cash funds exempt.

^f Of this amount, \$569,291 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$3,020(T) shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and \$34,183 shall be from various sources of cash funds exempt.

^g Of this amount, \$121,941 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S. and \$14,741 shall be from various sources of cash funds exempt.

^h These amounts shall be from indirect cost recoveries from other program administered by the department.

ⁱ This amount shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S.

^j Of this amount, ~~\$29,759~~ \$32,067 shall be from indirect cost recoveries and \$348 shall be from Limited Gaming funds appropriated in the Department of Revenue.

^k Of this amount, \$464,329 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$445,898(T) shall be from indirect cost recoveries, and \$55,122 shall be from various sources of cash funds exempt.

^l Of this amount, \$465,064(T) shall be from indirect cost recoveries, ~~\$401,376~~ \$437,932 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., and ~~\$17,061~~ \$10,478 shall be from various sources of cash funds exempt.

^m Of this amount, ~~\$353,749~~ \$473,699 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S. and ~~\$5,445~~ \$7,320 shall be from various sources of cash funds exempt.

ⁿ Of this amount, \$85,907 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S. and \$1,500(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

⁹ This amount shall be from the Hazardous Materials Safety Fund, created in Section 42-20-107, C.R.S.

(B) Special Programs

(1) Witness Protection Program

50,000

50,000^a

^a This amount shall be from reserves in the Witness Protection Fund, created in Section 24-33.5-106 (6), C.R.S.

(2) Colorado Integrated Criminal Justice Information System (CICJIS)¹⁴

Personal Services 837,263

766,263(T)^a 71,000
(11.0 FTE)

Operating Expenses 326,502 67,892

58,610(T)^a 200,000

Leased Equipment 24,000

24,000(T)^a

1,187,765

^a Of these amounts, \$847,293 shall be from indirect cost recoveries and \$1,580 shall be from moneys in the Federal Elections Assistance Fund created in Section 1-1.5-106 (1), C.R.S.

~~15,933,463~~

15,992,224

(2) COLORADO STATE PATROL¹¹⁵

Colonel, Lt. Colonels, Majors, and Captains

3,167,657

3,167,657^a

Ch. 344

Appropriations

1813

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
						(33.0 FTE)	
Sergeants, Technicians, and Troopers	37,687,950				763,238 ^b	36,924,712 ^c	
					(13.0 FTE)	(570.6 FTE)	
Civilians	4,439,034				53,101 ^d	4,385,933 ^c	
					(2.0 FTE)	(79.5 FTE)	
Retirements	400,000					400,000 ^a	
Overtime	1,122,994				74,137 ^b	1,048,857 ^f	
Operating Expenses	6,624,201				418,598 ^b	6,205,603 ^e	
Vehicle Lease Payments	5,420,566				97,629 ^b	5,263,316^b	59,621
	3,801,991					3,670,530 ^b	33,832
Dispatch Services	5,921,903				476,338 ⁱ	5,439,858 ^l	5,707
					(11.0 FTE)	(123.1 FTE)	
State Patrol Training Academy	2,110,077				75,751 ⁱ	2,034,326 ^k	
					(1.0 FTE)	(16.0 FTE)	
Safety and Law Enforcement Support	1,758,687				468,914 ^b	1,289,773(T)[†]	
	2,061,762					1,592,848(T) [†]	
						(1.0 FTE)	
Aircraft Program	651,732				9,880 ^b	641,852 ^m	
						(6.0 FTE)	

Executive and Capitol Complex Security Program	1,981,545	1,242,352 (23.0 FTE)	739,193(T) ^a (13.0 FTE)	
Hazardous Materials Safety Program	980,344		267,098 ^a (5.5 FTE)	713,246 ^a (6.5 FTE)
Automobile Theft Prevention Authority	981,480			981,480 ^b
Victim Assistance	220,152			220,152(T) ^a (5.0 FTE)
Counter-drug Program	19,128,806		19,000,000 ^c	128,806 (2.0 FTE)
Motor Carrier Safety and Assistance Program Grants	2,299,491			2,299,491 (22.0 FTE)
Federal Safety Grants	1,196,035			1,196,035 (3.8 FTE)
Indirect Cost Assessment	<u>6,045,013</u>		143,425 ^b	5,730,098 ^a 171,490
		102,137,667		
		100,822,167		

^a These amounts shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S..

^b Of these amounts, \$849,060 shall be from the E-470 Toll Road Authority, \$473,737 shall be from fees for services to non-state agencies, \$188,068 shall be from the Vehicle Identification Number Inspection Fund, created in Section 42-5-204 (2), C.R.S., \$2,735 shall be from the Division of Wildlife, Department of Natural Resources, and \$462,221 shall be from various sources of cash funds.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^c Of this amount, \$35,962,764 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$914,417(T) shall be from Limited Gaming funds appropriated in the Department of Revenue, and \$47,531 shall be from various sources of cash funds exempt.

^d Of this amount, \$29,180 shall be from the E-470 Toll Road Authority and \$23,921 shall be from the Vehicle Identification Number Inspection Fund created in Section 42-5-204 (2), C.R.S.

^e Of this amount, \$4,337,072 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S. and \$48,861(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

^f Of this amount, \$1,023,595 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S. and \$25,262(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

^g Of this amount, \$6,082,116 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$111,459(T) shall be from Limited Gaming funds appropriated in the Department of Revenue, and \$12,028 shall be from various sources of cash funds exempt.

^h Of this amount, ~~\$5,201,479~~ \$3,608,693 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S. and \$61,837 shall be from various sources of cash funds exempt.

ⁱ Of these amounts, \$370,736 shall be from user fees collected from non-state agencies, \$34,517(T) shall be from the Division of Wildlife, Department of Natural Resources, and \$146,836 shall be from various sources of cash funds.

^j Of this amount, \$4,805,664 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$224,430(T) shall be from the Department of Corrections, \$163,381(T) shall be from the Department of Transportation, \$105,736(T) shall be from Limited Gaming funds appropriated in the Department of Revenue, \$44,647(T) shall be from the Department of Revenue, \$17,021(T) shall be from the Department of Natural Resources, \$5,839(T) shall be from the Department of Higher Education (Adams State College), \$61(T) shall be from the Colorado Bureau of Investigation, and \$73,079 shall be from various sources of cash funds exempt.

^k Of this amount, \$1,573,201 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S. and \$461,125(T) shall be from user fees collected from other state agencies.

^l Of this amount, ~~\$1,017,505~~ \$1,320,580 shall be from the Department of Transportation and \$272,268 shall be from user fees collected from other state agencies.

^m Of this amount, \$287,830 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$180,000 shall be from reserves in the Aircraft Engine Fund, and \$174,022(T) shall be from user fees collected from other state agencies.

ⁿ Of this amount, \$295,925 shall be from indirect cost recoveries, \$247,592 shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and \$195,676 shall be from the Legislative Department.

^o Of this amount, \$174,933 shall be from the Nuclear Materials Transportation Fund, created in Section 42-20-511, C.R.S., and \$92,165 shall be from the Hazardous Materials Safety Fund, created in Section 42-20-107, C.R.S.

^p This amount shall be from gifts, grants, or donations credited to the Colorado Auto Theft Prevention Cash Fund pursuant to Section 42-5-112 (4) (a), C.R.S.

^q This amount shall be from moneys in the Victims Assistance and Law Enforcement Fund appropriated to the Division of Criminal Justice.

^r This amount shall be from local governments for the purchase of counter-drug equipment from the federal government pursuant to Title 10, Chapter 18, Section 381 U.S.C., and shall be classified as exempt pursuant to Section 24-77-102 (1), C.R.S.

^s Of this amount, \$5,480,196 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$57,261(T) shall be from other agencies for dispatch services, and \$192,641 shall be from various sources of cash funds exempt.

(3) OFFICE OF PREPAREDNESS, SECURITY, AND FIRE SAFETY

Personal Services	401,068	84,026	163,709 ^a	153,333(T) ^b	
		(1.0 FTE)	(3.0 FTE)	(3.0 FTE)	
Operating Expenses	180,033	7,677	144,514 ^a	27,842(T) ^b	
Federal Grants	993,652				993,652
					(9.8 FTE)
Indirect Cost Assessment	<u>224,404</u>		17,541 ^a	11,815(T) ^b	195,048
		1,799,157			

^a These amounts shall be from the Firefighter and First Responder Certification Fund, the Fire Service Education and Training Fund, the Hazardous Materials Responder Voluntary Certification Fund, the Fire Suppression Cash Fund, the Fireworks Licensing Cash Fund, and other sources of cash funds pursuant to Section 24-33.5-1203, C.R.S.

^b Of these amounts, \$136,581 shall be from Limited Gaming funds appropriated in the Department of Revenue and \$56,409 shall be from indirect cost recoveries.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(4) DIVISION OF CRIMINAL JUSTICE³						
(A) Administration						
Personal Services	1,870,626	786,762		347,715 ^a	507,384 ^b	228,765
		(13.5 FTE)		(5.5 FTE)	(6.0 FTE)	(3.5 FTE)
Operating Expenses	205,313	112,893		26,037 ^a	43,141 ^c	23,242
Indirect Cost Assessment	<u>822,806</u>			49,208 ^a	6,951 ^d	766,647
	2,898,745					

^a These amounts shall be from the Victims Assistance and Law Enforcement Fund created in Section 24-33.5-506, C.R.S.

^b Of this amount, \$443,759(T) shall be from indirect cost recoveries and \$63,625 shall be from reserves in the Drug Offender Surcharge Fund created in Section 18-19-103 (4), C.R.S.

^c Of this amount, \$35,451(T) shall be from indirect cost recoveries and \$7,690 shall be from reserves in the Drug Offender Surcharge Fund created in Section 18-19-103 (4), C.R.S.

^d This amount shall be from reserves in the Drug Offender Surcharge Fund created in Section 18-19-103 (4), C.R.S.

(B) Victims Assistance

Federal Victims Assistance and Compensation Grants	8,337,696					8,337,696
State Victims Assistance and Law Enforcement Program	<u>879,178</u>			879,178 ^a		

9,216,874

^a This amount shall be from the Victims Assistance and Law Enforcement Fund created in Section 24-33.5-506, C.R.S.

(C) Juvenile Justice and Delinquency Prevention

Juvenile Justice

Disbursements	<u>1,087,889</u>		1,087,889
	1,087,889		

(D) Community Corrections^{116, 117}

Community Corrections

Boards Administration ¹¹⁸	1,453,596	1,453,596	
	1,444,983	1,444,983	

Transition Programs

including standard residential services at an average rate of \$34.70 per day per offender, and specialized substance abuse treatment at an average rate of \$51.05 per day per offender

	18,412,499	18,412,499	
	18,197,185	18,197,185	

Diversion Programs

including standard residential services at an

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
average rate of \$34.70 per day per offender, and standard nonresidential services at an average rate of \$4.71 per day per offender	17,705,786	17,705,786				
Transitional Mental Health Bed Differential	221,628	221,628				
Specialized Services	55,000	55,000				
Day Reporting Center	283,605	283,605				
Substance Abuse Treatment Program	<u>838,139</u>			838,139 ^a		
	38,970,253					
	38,746,326					

^a This amount shall be from the Drug Offender Surcharge Fund created in Section 18-19-103 (4), C.R.S.

(E) Crime Control and System Improvement

State and Local Crime Control and System Improvement Grants	7,527,300					7,527,300
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Sex Offender Surcharge Fund Program	152,335		152,335 ^a		
			(1.5 FTE)		
Sex Offender Supervision	276,800	276,800			
		(3.2 FTE)			
Colorado Regional and Community Policing Institute	61,390			61,390(T) ^b	
Federal Grants	17,666,109				17,666,109
					(33.0 FTE)
	<u>25,683,934</u>				

^a This amount shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

^b This amount shall be transferred from custodial funds administered by the Peace Officers Standards and Training Board in the Department of Law.

~~77,857,695~~

77,633,768

(5) COLORADO BUREAU OF INVESTIGATION¹¹⁹

(A) Administration

Personal Services	308,956	249,677	59,279 ^a		
		(3.0 FTE)	(1.0 FTE)		
Operating Expenses	23,733	12,756	10,977 ^a		
Vehicle Lease Payments	204,563	173,888		21,675(T) ^b	9,000
Federal Grants	824,906				824,906
					(3.0 FTE)
Indirect Cost Assessment	<u>264,467</u>		165,583 ^c	98,884 ^d	

Ch. 344

Appropriations

1821

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	1,626,625					

^a These amounts shall be from fingerprint and name check processing fees collected from non-state agencies.

^b This amount shall be from Limited Gaming funds appropriated in the Department of Revenue.

^c This amount shall be from various sources of cash funds.

^d This amount shall be from various sources of cash funds exempt.

(B) Colorado Crime Information Center (CCIC)

(1) CCIC Program

Support

Personal Services	743,486	693,385		50,101 ^a		
		(13.8 FTE)		(1.2 FTE)		
Operating Expenses	<u>200,853</u>	120,866		46,194 ^b	19,933(T) ^c	13,860
	944,339					

^a This amount shall be from the Sex Offender Registry Fund, created in Section 16-22-110 (7), C.R.S.

^b Of this amount, \$6,776 shall be from the Sex Offender Registry Fund created in Section 16-22-110 (7), C.R.S. and \$39,418 shall be from fees collected from non-state agencies.

^c This amount shall be from fees collected from other state agencies.

(2) Identification

Personal Services	2,532,823	1,020,382	1,206,695 ^a	305,746(T) ^b
		(22.3 FTE)	(21.4 FTE)	(4.6 FTE)
Operating Expenses	3,912,259	244,011	1,711,288 ^a	1,956,960(T) ^b
Lease/Lease Purchase				
Equipment	<u>578,989</u>		332,480 ^a	246,509(T) ^b
	7,024,071			

^a These amounts shall be from fingerprint and name check processing fees collected from non-state agencies.

^b These amounts shall be from fingerprint and name check processing fees collected from other state agencies.

(3) Information Technology

Personal Services	1,100,327	1,053,624	46,703 ^a	
		(16.0 FTE)	(1.0 FTE)	
Operating Expenses	<u>1,330,572</u>	646,406	663,614 ^b	20,552 ^c
	2,430,899			

^a This amount shall be from fees collected from the Sex Offender Registry Fund, created in Section 16-22-110 (7), C.R.S.

^b Of this amount, \$617,803 shall be from fingerprint and name check processing fees collected from non-state agencies and \$45,811 shall be from the Sex Offender Registry Fund, created in Section 16-22-110 (7), C.R.S.

^c This amount shall be from various sources of cash funds exempt.

(C) Laboratory Services

Personal Services	4,187,782	4,187,782		
		(58.5 FTE)		
Operating Expenses	1,313,960	1,280,794		33,166 ^a

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					FEDERAL FUNDS
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT		
\$	\$	\$	\$	\$	\$	\$	\$
Lease/Lease Purchase Equipment	<u>353,796</u>	353,796					
	5,855,538						

^a Of this amount, \$18,328(T) shall be from moneys in the Victims Assistance and Law Enforcement Fund appropriated to the Division of Criminal Justice and \$14,838 shall be from the Offender Identification Fund, created in Section 24-33.5-415.6 (1), C.R.S.

(D) Investigative Services

Personal Services	2,654,046	2,042,542			611,504(T) ^a
		(26.0 FTE)			(7.0 FTE)
Operating Expenses	<u>211,249</u>	160,232			51,017(T) ^a
	2,865,295				

^a These amounts shall be from Limited Gaming funds appropriated in the Department of Revenue.

(E) State Point of Contact - National Instant Criminal Background Check Program

Personal Services	1,150,949	998,382		152,567 ^a
		(22.0 FTE)		(4.4 FTE)
Operating Expenses	<u>399,693</u>	344,057		55,636 ^a
	1,550,642			

^a These amounts shall be from permit application fees collected pursuant to Section 18-12-205, C.R.S.

TOTALS PART XVII

(PUBLIC SAFETY)^{1,2}	\$220,025,391	\$56,810,015	\$10,346,927	\$110,761,835^a	\$42,106,614
	<u>\$218,544,725</u>	<u>\$56,498,955</u>	<u>\$10,349,756</u>	<u>\$109,614,169^a</u>	<u>\$42,081,845</u>

^a Of this amount, ~~\$15,182,236~~ \$15,475,558 contains a (T) notation, and ~~\$74,508,126~~ \$73,071,846 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

1 (Governor lined through this provision. See L. 2004, p. 2712.)

2 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state is requested to produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format should be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

3 (Governor lined through this provision. See L. 2004, p. 2713.)

114 (Governor lined through this provision. See L. 2004, p. 2738.)

115 (Governor lined through this provision. See L. 2004, p. 2739.)

116 Department of Public Safety, Division of Criminal Justice, Community Corrections -- Appropriations for community corrections programs are based on assumptions that providers of community corrections programs will collect client fees of up to \$17 per day for residential programs

and up to \$3 per day for nonresidential programs. Pursuant to its authority to administer and execute contracts under section 17-27-108, C.R.S., the Division of Criminal Justice is requested to ensure that every reasonable effort is made to achieve such collections.

117 Department of Public Safety, Division of Criminal Justice, Community Corrections -- It is the intent of the General Assembly that the Division of Criminal Justice be authorized to roll forward up to two percent of the FY 2004-05 General Fund appropriations for residential and non-residential community corrections programs for transition offenders and diversion offenders to FY 2005-06.

118 (Governor lined through this provision. See L. 2004, p. 2739.)

119 (Governor lined through this provision. See L. 2004, p. 2739.)

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 11, 2005