

CHAPTER 341

APPROPRIATIONS

SENATE BILL 05-121

BY SENATOR(S) Tapia, Keller, and Owen;
also REPRESENTATIVE(S) Plant, Buescher, Hall, and Curry.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF NATURAL RESOURCES.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XIV of section 2 of chapter 427, Session Laws of Colorado 2004, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART XIV

DEPARTMENT OF NATURAL RESOURCES

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) Administration

Personal Services	2,958,205 (42.6 FTE)			867,041(T) ^a	2,091,164(T) ^a	
Health, Life, and Dental	3,868,316	1,375,658		395,625 ^b	1,786,033 ^c	311,000
Short-term Disability	124,103	41,568		15,216 ^b	57,716 ^c	9,603
Salary Survey and Senior Executive Service	1,772,694	565,132		212,122 ^b	951,860 ^c	43,580
Performance-based Pay Awards	976,567	319,286		118,462 ^b	512,324 ^c	26,495
Shift Differential	26,730	26,730				
Workers' Compensation	2,780,122 2,848,004	503,970 516,275		186,843^b 191,406 ^b	2,048,593^c 2,098,613 ^c	40,716 41,710
Operating Expenses	1,253,068			306,612 ^b	941,119 ^c	5,337
Legal Services for 36,686 hours	2,258,757	757,927 735,769		362,153^b 384,311 ^b	1,052,263 ^c	86,414

Payment to Risk Management and Property Funds	606,367 458,616	170,598 183,638	41,580^a 55,757 ^b	386,368^c 219,099 ^c	7,821 122
Vehicle Lease Payments	2,926,475 2,248,834	832,421 754,270	136,059^b 119,510 ^b	1,913,705^c 1,339,718 ^c	44,290 35,336
Leased Space	725,334 726,278	414,398	180,253^b 181,197 ^b	107,427 ^c	23,256
Capitol Complex Leased Space	715,150 743,834	275,014 263,318	253,903^b 276,426 ^b	105,799^a 114,104 ^c	80,434 89,986
Communications Services Payments	395,179 539,541	188,500 257,361		206,679^c 282,180 ^c	
	<u>21,387,067</u> 20,803,547				

^a These amounts shall be from statewide and departmental indirect cost recoveries.

^b Of these amounts, ~~\$1,517,842~~ \$1,565,658 shall be from various sources of cash funds and \$690,986(T) shall be from statewide and departmental indirect cost recoveries.

^c These amounts shall be from various sources of cash funds exempt.

(B) Information Technology Services

Personal Services	1,471,751	1,471,751(T) ^a
		(14.0 FTE)
Operating Expenses	19,575	19,575(T) ^a

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					FEDERAL FUNDS
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT		
\$	\$	\$	\$	\$	\$	\$	\$
Purchase of Services from Computer Center	239,412 176,325	10,481 6,813		228,931^a 169,512 ^b			
Multiuse Network Payments	868,911 908,775	312,174 337,695		551,227^a 565,570 ^b		5,510	
Information Technology Asset Maintenance	<u>353,429</u> 2,953,078 2,929,855	105,354		176,520 ^b	59,319 ^c	12,236	

^a These amounts shall be from statewide and departmental indirect cost recoveries.

^b Of these amounts, ~~\$781,872~~ \$736,796 shall be from various sources of cash funds and \$174,806(T) shall be from indirect cost recoveries.

^c Of this amount, \$32,712 shall be from various sources of cash funds exempt and \$26,607(T) shall be from statewide and departmental indirect cost recoveries.

(C) EPA Wetlands

Grant	475,000					475,000	
	24,815,145						
	24,208,402						

(2) MINERALS AND GEOLOGY

(A) Coal Land Reclamation

Program Expenses	1,899,977	398,995(H) ^a	1,500,982 ^b
	(22.0 FTE)		
Coal Program Support	41,346	41,346 ^a	
	(1.0 FTE)		
Indirect Cost Assessment	<u>116,875</u>	33,812 ^a	83,063 ^b
	2,058,198		

^a These amounts shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S.

^b These amounts shall be from the Office of Surface Mining, and are shown for informational purposes only.

(B) Inactive Mines

Program Costs	777,332		
	(13.6 FTE)		
Mine Site Reclamation ¹⁰¹	125,000		
Abandoned Mine Safety	111,665		
	(0.2 FTE)		
Indirect Cost Assessment	<u>102,801</u>		
	1,116,798	274,771 ^a	842,027

^a This amount shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S.

(C) Minerals

Personal Services	1,749,849
	(22.9 FTE)
Operating Expenses	122,614

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
			\$	\$	\$	\$	\$
Indirect Cost Assessment	<u>106,904</u>						
	1,979,367			1,891,874 ^a	87,493 ^b		

^a Of this amount, \$950,000 shall be from the Mined Land Reclamation Fund established pursuant to Section 34-32-127 (1) (a), C.R.S., and \$941,874 shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S.

^b This amount shall be from reserves in the Mined Land Reclamation Fund established pursuant to Section 34-32-127 (1) (a), C.R.S.

(D) Mines Program

Colorado and Federal Mine Safety Program	460,906			273,816 ^a		187,090
	(5.0 FTE)					
Blaster Certification Program	101,410			21,296(H) ^b		80,114
	(1.0 FTE)					
Indirect Cost Assessment	<u>21,462</u>			6,541 ^b		14,921
	583,778					

^a Of this amount, \$267,816 shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S., and \$6,000 shall be from fees.

^b These amounts shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S.

(E) Severance Tax Projects

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					FEDERAL FUNDS
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT		
\$	\$	\$	\$	\$	\$	\$	\$
^d Of this amount, \$123,698 shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S., \$16,000 SHALL BE FROM FEES COLLECTED FOR AVALANCHE EDUCATION, \$2,000 \$251 shall be from the sale of avalanche products, and \$251 \$2,000 shall be from the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S.							
^e Of this amount, \$296,000(T) shall be from the Department of Transportation, and \$105,917 \$89,917 shall be from grants and donations.							
(4) OIL AND GAS CONSERVATION							
COMMISSION¹⁰²							
Program Costs	2,732,859 2,755,845 (33.0 FTE) (33.3 FTE)			2,232,859^a 2,255,845 ^a		500,000 ^b	
Indirect Cost Assessment	167,273			167,273 ^c			
Underground Injection Program	104,993						104,993 (2.0 FTE)
Plugging and Reclaiming Abandoned Wells	220,000					220,000 ^b	
Environmental Assistance Projects	180,000 250,000					180,000^b 250,000 ^b	

Hearing and Environmental Record Imaging and Indexing System	<u>96,995</u>	96,995 ^c
	3,502,120	
	3,595,106	

^a Of this amount, ~~\$1,320,105~~ \$1,343,091 shall be from the Oil and Gas Conservation Fund established pursuant to Section 34-60-122 (5), C.R.S., and \$912,754 shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S.

^b These amounts shall be from the Oil and Gas Environmental Response Fund established pursuant to Section 34-60-124 (1), C.R.S.

^c These amounts shall be from the Oil and Gas Conservation Fund established pursuant to Section 34-60-122 (5), C.R.S.

(5) STATE BOARD OF LAND COMMISSIONERS¹⁰³

Personal Services	2,137,047
	(33.0 FTE)
Operating Expenses	233,422
State Trust Land Evaluations and Trust Asset Management and Analysis	567,509
Lowry Range Project	197,731
	(1.0 FTE)
Document Imaging Project	199,477
Land Use Planning and Engineering Contract Resources ¹⁰⁴	92,000

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
		\$	\$	\$	\$	\$
Indirect Cost Assessment	140,657			40,000 ^a	3,527,843 ^b	
	3,567,843			115,000 ^a	3,452,843 ^b	

^a ~~This amount~~ OF THIS AMOUNT, \$75,000 SHALL BE FROM THE STATE BOARD OF LAND COMMISSIONERS LAND AND WATER MANAGEMENT FUND CREATED PURSUANT TO SECTION 36-1-148 (1), C.R.S., AND \$40,000 shall be from the Land Board Trust Administration Fund established pursuant to Section 36-1-145 (2) (a), C.R.S., and is derived from lease rental revenue, timber sales, interest income, and fees.

^b This amount shall be from the Land Board Trust Administration Fund established pursuant to Section 36-1-145 (2) (a), C.R.S., and is derived from mineral royalties and bonus income.

(6) PARKS AND OUTDOOR RECREATION^{104a}

(A) Established State Parks

Program Costs	16,336,724					
	(226.1 FTE)					
Seasonal Work Program	4,018,931					
Impact Assistance Grants	19,870					
	<u>20,375,525</u>	2,667,589		15,527,976 ^a	1,760,060 ^b	419,900 ^c

^a Of this amount, \$15,515,481 shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S., \$7,437 shall be from the Off-highway Vehicle Recreation Fund established pursuant to Section 33-14.5-106 (1), C.R.S., and \$5,058 shall be from the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S.

^b Of this amount, \$813,000 shall be from the Great Outdoors Colorado Board, shown for informational purposes only, and from associated indirect cost recoveries, \$505,806 shall be from Lottery proceeds (including reserves from prior years) and is shown for informational purposes only, \$296,254 shall be from various sources of cash funds exempt, \$100,000(T) shall be from statewide indirect cost recoveries, and \$45,000 shall be from reserves in the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S.

^c This amount is anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement for the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, and Navajo State parks, and is shown for informational purposes only.

(B) New State Parks

Program Costs	826,171			
	(12.5 FTE)			
Seasonal Work Program	<u>205,800</u>			
	1,031,971	164,174	492,797 ^a	375,000 ^b

^a This amount shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111, C.R.S.

^b This amount shall be from the Great Outdoors Colorado Board, and is shown for informational purposes only, and from indirect cost recoveries.

(C) Great Outdoors Colorado Board Grants

Land and Water				
Protection	620,000			
	(1.0 FTE)			
Operations and				
Maintenance	336,000			
	(2.5 FTE)			
Statewide Programs	1,649,000			
	<u>(5.5 FTE)</u>			
	2,605,000			2,605,000 ^a

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					FEDERAL FUNDS
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT		
\$	\$	\$	\$	\$	\$	\$	\$
(D) Special Purpose							
Snowmobile Program	702,838			702,838 ^a			
River Outfitters Regulation	74,275			74,275 ^b			
Off-highway Vehicle Program	349,275			349,275 ^c (3.0 FTE)			
Federal Grants	380,375						380,375 ^d
S.B. 03-290 Enterprise Fund	200,000					200,000 ^e	
Indirect Cost Assessment	<u>1,092,478</u>			1,003,822 ^f			88,656
	2,799,241						

^a This amount shall be from the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S.

^b This amount shall be from the River Outfitters Cash Fund established pursuant to Section 33-32-111, C.R.S.

^c This amount shall be from the Off-highway Vehicle Recreation Fund established pursuant to Section 33-14.5-106 (1), C.R.S.

^d This amount reflects funds anticipated to be received from the United States Coast Guard and is shown for informational purposes only.

^e This amount shall be from reserves in the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S.

^f This amount shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Severance Tax Fund	585,000			585,000 ^c	(2.5 FTE)	
Platte River Basin Cooperative Agreement	227,462				227,462 ^d (1.0 FTE)	
S.B. 02-87 Colorado Watershed Protection Fund	84,000				84,000 ^e	
Indirect Cost Assessment	336,397				322,673 ^b	13,724
	<u>1,517,226</u>					

^a This amount shall be from weather modification permit fees pursuant to Section 36-20-113, C.R.S.

^b These amounts shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.

^c This amount shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S.

^d This amount shall be from the Fish and Wildlife Resources Fund established pursuant to Section 37-60-121 (6), C.R.S.

^e This amount shall be from the Colorado Watershed Protection Fund, established pursuant to Section 39-22-2403 (1) C.R.S.

4,948,737

(8) WATER RESOURCES DIVISION

Personal Services	16,336,717 (250.6 FTE)	11,042,631		5,278,194 ^a	15,892 ^b	
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Operating Expenses	1,301,360	719,036	521,555*	60,769*	
	1,357,100		459,966 ^a	178,098 ^b	
Interstate Compacts	70,900	70,900			
Republican River Compact Compliance	139,636	139,636			
	(0.5 FTE)				
Satellite Monitoring System	333,369	235,229	94,443 ^c	3,697*	
	345,229			15,557 ^d	
	(2.0 FTE)				
Augmentation of Water for Sand and Gravel Extraction	35,000		35,000 ^e		
Dam Emergency Repair	50,000			50,000 ^f	
Federal Grant	87,362				87,362 ^g
River Decision Support Systems	347,520			347,520 ^f	
				(4.0 FTE)	
H.B. 03-1334 TEMPORARY INTERRUPTIBLE WATER SUPPLY AGREEMENTS	61,589		61,589 ⁱ		
Indirect Cost Assessment	<u>104,023</u>		42,122 ^h	60,663 ^f	1,238
	18,805,887				
	18,935,076				

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of these amounts, ~~\$3,713,072~~ \$3,651,483 shall be from the Ground Water Management Cash Fund established pursuant to Section 37-80-111.5 (1) (d), C.R.S., \$1,677,381 shall be from the Water Administration Cash Fund established pursuant to Section 37-80-121 (4), C.R.S., \$335,868 shall be from the Well Inspection Cash Fund established pursuant to Section 37-80-111.5, C.R.S., and \$73,428 shall be from other various sources of cash funds, including indirect cost recoveries.

^b ~~This amount~~ THESE AMOUNTS shall be from various sources of cash funds exempt, including indirect cost recoveries.

^c This amount shall be from the Satellite Monitoring System Cash Fund established pursuant to Section 37-80-111.5 (1) (c), C.R.S.

^d This amount shall be from reserves in the Satellite Monitoring System Cash Fund established pursuant to Section 37-80-111.5 (1) (c), C.R.S.

^e This amount shall be from the Gravel Pit Lakes Augmentation Fund established pursuant to Section 37-90-137 (11) (f), C.R.S.

^f These amounts shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.

^g This amount reflects funds anticipated to be received from the United States Bureau of Reclamation and from the Federal Emergency Management Agency, and is shown for informational purposes only.

^h This amount shall be from various sources of cash funds.

ⁱ THIS AMOUNT SHALL BE FROM THE GROUND WATER MANAGEMENT CASH FUND ESTABLISHED PURSUANT TO SECTION 37-80-111.5 (1) (d), C.R.S.

(9) DIVISION OF WILDLIFE

(A) Division Operations

(1) Director's Office

Personal Services 1,510,338
(18.0 FTE)

Operating Expenses 401,521

(2) Biological

Programs^{104b} Personal Services 16,242,706

	(235.3 FTE)
Operating Expenses	9,686,366
(3) State Fish Hatcheries	
Personal Services	4,416,405
	(93.6 FTE)
Operating Expenses	3,523,803
(4) Regional Operations	
Personal Services	15,854,861
	(289.7 FTE)
Operating Expenses	4,743,690
(5) Information and Education	
Personal Services	2,261,201
	(36.5 FTE)
Operating Expenses	2,120,413
(6) Law Enforcement	
Personal Services	791,319
	(10.3 FTE)
Operating Expenses	185,635
(7) Information Technology	
Personal Services	1,383,337
	(18.0 FTE)
Operating Expenses	1,235,174
(8) Engineering	
Personal Services	1,644,018
	(21.3 FTE)

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Operating Expenses	157,754					
(9) Support Services						
Personal Services	2,869,663					
	(41.5 FTE)					
	(39.7 FTE)					
Operating Expenses	1,820,398					
	1,623,022					
	70,848,602				61,134,066*	9,714,536
	70,651,226				60,936,690*	

* Of this amount, ~~\$51,864,066~~ \$51,666,690 shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1), C.R.S., \$8,060,000 shall be from the Great Outdoors Colorado Board and is shown for information purposes only, \$550,000 shall be from subscription revenues from Colorado Outdoors Magazine, \$500,000 shall be from voluntary contributions to the Nongame and Endangered Wildlife Cash Fund pursuant to Section 39-22-702 and 703, C.R.S., \$150,000 shall be from cash grants and donations, \$5,000 shall be from the Federal Aid Projects Income Fund, and \$5,000 shall be from the public education donation revenues.

(B) Special Purpose

Wildlife Commission	
Discretionary Fund	250,000
Game Damage Claims and Prevention	1,050,000
Special License Fund Projects	20,430

State Trust Land and Property Leases	889,964		
Instream Flow Program	296,027		
Habitat Partnership Program	1,979,758		
Indirect Cost Assessment	<u>3,224,159</u>		
	7,710,338	7,188,318 ^a	522,020

^a Of this amount, \$5,188,130 shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1), C.R.S., \$1,979,758 shall be from the Habitat Partnership Cash Fund pursuant to Section 33-1-112 (8) (a), C.R.S., \$15,430 shall be from the raffle and auction of big game licenses pursuant to Section 33-4-116.5, C.R.S., and \$5,000 shall be from the Waterfowl Stamp Fund pursuant to Section 33-4-102.5, C.R.S.

~~78,558,940~~
78,361,564

TOTALS PART XIV

(NATURAL RESOURCES)^{1,2}	\$171,352,491	\$20,938,406	\$38,353,514^a	\$95,594,928^b	\$16,465,643
	<u>\$170,770,547</u>	<u>\$20,942,460</u>	<u>\$38,470,240^a</u>	<u>\$94,898,311^b</u>	<u>\$16,459,536</u>

^a This amount includes \$6,204,553 from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S., including \$775,200 in the Executive Director's Office which is shown as being from various sources of cash funds, and \$3,520,186 which contains a (T) notation.

^b Of this amount, \$3,271,327 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

1 (Governor lined through this provision. See L. 2004, p. 2712.)

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
2						
<p>All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state is requested to produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format should be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.</p>						
101						
<p>Department of Natural Resources, Minerals and Geology, Inactive Mines, Mine Site Reclamation -- It is the intent of the General Assembly that these funds shall remain available until completion of the project or the close of FY 2006-07, whichever comes first. At project completion or the end of the three-year period, any unexpended balances shall revert to the Operation Account of the Severance Tax Trust Fund from which they were appropriated.</p>						
<u>102</u>						
<p>(Governor lined through this provision. See L. 2004, p. 2735.)</p>						
103						
<p>Department of Natural Resources, State Board of Land Commissioners -- The FY 2004-05 appropriation continues the FY 2002-03 and FY 2003-04 refinancing of the State Board of Land Commissioners administrative costs, which allows additional dollars to flow into the State Income Fund for school finance in FY 2004-05. It is the intent of the General Assembly that the refinancing methodology of the State Board of Land Commissioners be reviewed by the Joint Budget Committee to determine the appropriateness of this continued financing methodology in FY 2005-06.</p>						
<u>104</u>						
<p>Department of Natural Resources, State Board of Land Commissioners, Land Use Planning and Engineering Contract Resources -- It is the intent of the General Assembly that the new resources will result in additional value added benefit for the State's trust lands, including both portfolio enhancement and additional income. The Department is requested to provide information on the portfolio enhancement and additional income generated from this initiative in a January 2005 report to the Joint Budget Committee. This report is requested to provide estimates of this increase in portfolio enhancement and income for FY 2005-06 and through FY 2009-10.</p>						

- 104a Department of Natural Resources, Parks and Outdoor Recreation -- The Department is requested to evaluate the impact of making the Parks and Outdoor Recreation Division an enterprise, including, but not limited to, the benefits of combining Parks and Outdoor Recreation with the Division of Wildlife. Such evaluation is requested to be provided to the Joint Budget Committee, the House Agriculture, Livestock, and Natural Resources Committee and the Senate Agriculture, Natural Resources and Energy Committee no later than October 1, 2004.
- 104b Department of Natural Resources, Division of Wildlife, Division Operations, Biological Programs -- It is the intent of the General Assembly that no funds be expended for peer reviews unless the associated peer reviewers meet all of the following criteria: (1) have no financial interest in the outcome of the study; (2) have not advocated a specific position on the issue under review previously; and (3) have not received and will not potentially receive funding that is dependent on the study's outcome.

SECTION 2. Part XIV (4) and the affected totals of section 2 of chapter 449, Session Laws of Colorado 2003, as amended by section 1 of chapter 424, Session Laws of Colorado 2004, are amended to read:

Section 2. Appropriation.

**PART XIV
DEPARTMENT OF NATURAL RESOURCES**

(4) OIL AND GAS CONSERVATION COMMISSION

Personal Services	2,032,777	2,020,137 ^a	12,640 ^b
	(28.0 FTE)		
Operating Expenses	299,646	299,646 ^c	
Indirect Cost Assessment	192,288	169,388 ^d	22,900
Underground Injection Program	76,233		76,233
			(2.0 FTE)
Accelerated Drilling ¹⁴³	289,282	289,282 ^c	

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(4.0 FTE)						
Plugging and Reclaiming Abandoned Wells	220,000				220,000 ^g	
Environmental Assistance Projects	180,000 230,000				180,000^f 230,000 ^g	
	3,290,226 3,340,226					

^a Of this amount, \$1,001,943 shall be from the Oil and Gas Conservation Fund and \$1,018,194 shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S.

^b This amount shall be from federal indirect cost recoveries.

^c Of this amount, \$240,708 shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S., and \$58,938 shall be from the Oil and Gas Conservation Fund.

^d This amount shall be from the Oil and Gas Conservation Fund.

^e Of this amount, \$143,465 shall be from the Oil and Gas Conservation Fund and \$145,817 shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S.

^f These amounts shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S.

^g These amounts shall be from the Oil and Gas Environmental Response Fund established pursuant to Section 34-60-124 (1), C.R.S.

TOTALS PART XIV

(NATURAL RESOURCES) ^{2,3}	\$168,162,909	\$21,777,595	\$36,119,727 ^a	\$93,701,702^b	\$16,563,885
	<u>\$168,212,909</u>			<u>\$93,751,702^b</u>	

^a This amount includes \$6,391,588 from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S., including \$556,990 in the Executive Director's Office which is shown as being from various sources of cash funds, and \$3,687,784 which contains a (T) notation.

^b Of this amount, \$3,276,190 contains a (T) notation.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 11, 2005

