

CHAPTER 329

APPROPRIATIONS

SENATE BILL 05-109

BY SENATOR(S) Tapia, Keller, and Owen;
also REPRESENTATIVE(S) Plant, Buescher, and Hall.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF CORRECTIONS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part II of section 2 of chapter 427, Session Laws of Colorado 2004, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

 APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART II

DEPARTMENT OF CORRECTIONS

(1) MANAGEMENT

(A) Executive Director's Office Subprogram³

Personal Services	3,678,791	3,576,650			102,141(T) ^a	
		(56.1 FTE)			(1.7 FTE)	
Health, Life, and Dental	13,078,656	12,652,775		25,737 ^b	400,144 ^c	
Short-term Disability	412,248	396,802		1,108 ^b	14,338 ^c	
Salary Survey and Senior Executive Service	6,060,921	5,853,322		24,724 ^b	182,875 ^c	
Performance-based Pay Awards	3,356,948	3,205,885		16,785 ^b	134,278 ^c	
Shift Differential	5,363,943	5,339,038			24,905 ^c	
Workers' Compensation	5,363,315	5,165,945			197,370^c	
	5,494,271	5,292,082			202,189 ^c	
Operating Expenses	404,476	376,856			27,620(T)^a	
	399,675				22,819(T) ^a	
Legal Services for 17,727 hours	1,639,397^d	1,599,007			40,390 ^c	
	1,589,397 ^d	1,549,007				

Payment to Risk Management and Property Funds	3,713,234 2,748,410	3,638,969 2,693,441		74,265 54,969 ^c	
Leased Space	2,279,427 2,282,910	2,052,856 2,056,339	28,500 ^b	198,071 ^c	
Capitol Complex Leased Space	117,502 160,269	81,869 121,798		35,633 38,471 ^c	
INSPECTOR GENERAL GRANTS	311,399			53,979(T) ^f	257,420
TRINIDAD LAWSUIT SETTLEMENT	<u>571,451</u> 45,468,858 45,509,289	571,451			

^a These amounts shall be from State Victims Assistance and Law Enforcement funds appropriated in the Department of Public Safety, Division of Criminal Justice.

^b These amounts shall be from fees collected for monitoring private prisons.

^c Of these amounts, ~~\$914,550~~ \$900,507 shall be from sales revenues earned by Correctional Industries, and ~~\$154,015~~ \$153,581 shall be from sales revenues earned by the Canteen Operation.

^d Of this amount, \$1,091,451 shall be used to purchase 17,727 hours of legal services from the Department of Law, ~~\$466,200~~ \$416,200 shall be used to contract for legal services from private firms for litigation related to the construction of the Trinidad Correctional Facility, and \$81,746 shall be used to contract for legal services from private firms for litigation related to the Rifle Correctional Center.

^e These amounts shall be from sales revenues earned by Correctional Industries.

^f THIS AMOUNT SHALL BE FROM FEDERAL FUNDS TRANSFERRED FROM THE DIVISION OF CRIMINAL JUSTICE IN THE DEPARTMENT OF PUBLIC SAFETY.

(B) External Capacity Subprogram

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					FEDERAL FUNDS
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT		
\$	\$	\$	\$	\$	\$	\$	\$
(1) Private Prison Monitoring Unit							
Personal Services	878,240						
	(15.0 FTE)						
Operating Expenses	<u>173,560</u>						
	1,051,800			1,051,800 ^a			
^a This amount shall be from fees collected for monitoring private prisons.							
(2) Payments to House State Prisoners							
Payments to local jails at a rate of \$46.49 per inmate per day.	6,343,839 9,716,573	6,343,839 9,716,573					
Payments to private prisons at a rate of \$49.56 per inmate per day ⁴	66,192,930 55,092,372	64,055,183 51,987,947				2,137,747 ⁷	3,104,425 ^a
PAYMENTS TO OUT-OF-STATE PRIVATE PRISONS AT A RATE OF \$51.00 PER INMATE PER DAY	2,252,415	2,252,415					

 APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(C) Housing and Security Subprogram						
Personal Services	127,640,302 127,714,480 ^a (2,800.5 FTE)					
Operating Expenses	<u>1,557,941</u>					
	129,198,243 129,272,421	129,198,243 129,272,421				

^a In addition to the funding provided in this line, it is the intent of the General Assembly that the Department of Corrections utilize the \$3,370,835 General Fund appropriation contained in Sections 17-1-126 (1)(e), 17-1-127 (1)(e), 17-1-128 (1)(e), 17-1-129 (1)(e), 17-1-130 (1)(e)(II), 17-1-132 (1)(e), 17-1-134 (1)(c), 17-1-135 (1)(b), 17-1-136 (1)(d), 17-1-137 (1)(d)(II), 17-1-138 (1)(d), 17-1-139, 17-1-140 (1)(c), 17-1-141 (1)(c), 17-1-142 (1)(c)(II), 17-1-143 (1)(c)(II), and 17-1-148 (1)(b), C.R.S., for these purposes.

(D) Food Service Subprogram

Personal Services	12,300,812	12,300,812 (251.1 FTE)				
Operating Expenses	14,441,115	14,361,115				80,000 ^a
Purchase of Services	<u>481,358</u>	481,358				
	27,223,285					

^a This amount is anticipated to be received from the U.S. Department of Agriculture.

(E) Medical Services Subprogram

Personal Services	22,537,326	22,312,647	224,679 ^a
	22,539,014	22,314,335	
		(405.8 FTE)	(3.0 FTE)
Operating Expenses	2,409,381	2,409,381	
Purchase of			
Pharmaceuticals	8,388,189	8,388,189	
	8,398,684	8,398,684	
Purchase of Medical			
Services from Other			
Medical Facilities	23,034,909	23,034,909	
	20,628,403	20,628,403	
Purchase of Medical			
Services from State			
Hospital	1,251,129	1,251,129	
	2,563,757	2,563,757	
CATASTROPHIC MEDICAL			
EXPENSES	2,631,003	2,631,003	
Service Contracts	1,529,478	1,529,478	
Montez Lawsuit Medical			
Service Contract	195,000	195,000	
Medical Service Grants	144,680		144,680(T) ^a
	<u>114,228</u>		114,228(T) ^b
	59,490,092		
	61,008,948		

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(F) Laundry Subprogram						
Personal Services	1,850,215					
	(36.4 FTE)					
Operating Expenses	<u>1,840,200</u>					
	3,690,415	3,690,415				
(G) Superintendents Subprogram						
Personal Services	9,109,861					
	(165.2 FTE)					
Operating Expenses	<u>2,954,697</u>					
	2,987,128					
	12,064,558	12,064,558				
	12,096,989	12,096,989				
(H) Boot Camp Subprogram						
Personal Services	1,590,047					
	(32.7 FTE)					
Operating Expenses	<u>52,419</u>					

^a This amount shall be from inmate medical fees pursuant to Section 17-1-113, C.R.S.

^b This amount shall be from federal funds transferred from the Division of Criminal Justice in the Department of Public Safety.

1,642,466 1,642,466

**(I) Youthful Offender System
Subprogram**

Personal Services	8,821,332	
	8,836,900	
	(174.4 FTE)	
Operating Expenses	184,114	
Contract Services	28,820	
Purchase of Services	<u>1,322,986</u>	
	10,357,252	10,357,252
	10,372,820	10,372,820

(J) Case Management Subprogram

Personal Services	12,205,858	
	(218.0 FTE)	
Operating Expenses	<u>124,105</u>	
	12,329,963	12,329,963

(K) Mental Health Subprogram

Personal Services	4,333,646	
	(69.5 FTE)	
Operating Expenses	53,497	
Medical Contract Services	<u>458,711</u>	
	4,845,854	4,845,854

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(L) Inmate Pay Subprogram	1,376,374	1,376,374				
(M) San Carlos Subprogram						
Personal Services	10,780,247 10,784,022 (197.1 FTE)					
Operating Expenses	200,301					
Service Contracts	717,000					
	11,697,548 11,701,323	11,697,548	11,701,323			
(N) Legal Access Subprogram						
Personal Services	893,426 (17.5 FTE)					
Operating Expenses	245,407					
Contract Services	50,425					
Start-up Costs	2,400					
	1,191,658	1,191,658				
	311,736,679					

**(3) SUPPORT
SERVICES****(A) Business Operations Subprogram**

Personal Services	5,058,511	4,418,998	638,793 ^a	720(T) ^b
		(94.9 FTE)	(12.8 FTE)	
Operating Expenses	<u>227,848</u>	227,848		
	5,286,359			

^a Of this amount, \$527,229(T) shall be from sales revenues earned by Correctional Industries, \$73,072(T) shall be from sales revenues earned by the Canteen Operation, and \$38,492 shall be from restitution collected pursuant to Section 16-18.5-109 (3), C.R.S. For informational purposes, \$471,994(T) shall be for department-wide indirect cost recoveries, and \$128,307(T) shall be for statewide indirect cost recoveries.

^b This amount shall be from federal grants for statewide indirect cost recoveries.

(B) Personnel Subprogram

Personal Services	770,546			
	(16.7 FTE)			
Operating Expenses	<u>92,431</u>			
	862,977	862,977		

(C) Offender Services Subprogram

Personal Services	1,767,190			
	(36.8 FTE)			
Operating Expenses	<u>51,044</u>			
	1,818,234	1,818,234		

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					FEDERAL FUNDS
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT		
\$	\$	\$	\$	\$	\$	\$	\$
(D) Communications Subprogram							
Personal Services	444,306	444,306	(8.2 FTE)				
Operating Expenses	1,260,265 1,260,645	1,251,265 1,251,645		9,000 ^a			
Multiuse Network Payments	1,069,494 1,106,853	1,012,063 1,047,405				57,431 ^a 59,448 ^b	
Dispatch Services	275,274	275,274					
Communications Services Payments	733,353 972,773	733,353 972,773					
	<u>3,782,692</u> 4,059,851						

^a These amounts shall be from fees collected for monitoring private prisons.

^b This amount shall be from sales revenues earned by Correctional Industries.

(E) Transportation Subprogram

Personal Services	1,301,259	1,301,259	(27.3 FTE)				
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Operating Expenses	160,031	160,031		
Vehicle Lease Payments	2,008,800	1,914,733	11,880 ^a	82,187^b
	<u>1,794,487</u>	1,709,206		73,401 ^b
	3,470,090			
	3,255,777			

^a This amount shall be from fees collected for monitoring private prisons.

^b Of this amount, ~~\$78,187~~ \$69,829 shall be from sales revenues earned by Correctional Industries, and ~~\$4,000~~ \$3,572 shall be from sales revenues earned by the Canteen Operation.

(F) Training Subprogram

Personal Services	1,561,258		
	(27.3 FTE)		
Operating Expenses	274,181		
Contract Services	3,000		
Start-up	<u>24,500</u>		
	1,862,939	1,862,939	

(G) Information Systems Subprogram

Personal Services	2,957,320		
	2,959,381		
	(50.6 FTE)		
Operating Expenses	863,416		
	863,543		
Contract Services	100,000		

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					FEDERAL FUNDS
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT		
\$	\$	\$	\$	\$	\$	\$	\$
Purchase of Services from Computer Center							
	54,469						
	<u>38,913</u>						
	3,975,205		3,975,205				
	3,961,837		3,961,837				
(H) Facility Services Subprogram							
Personal Services	593,047						
	(8.6 FTE)						
Operating Expenses	<u>75,028</u>						
	668,075		668,075				
	21,726,571						
	21,776,049						
(4) INMATE PROGRAMS							
(A) Labor Subprogram							
Personal Services	4,840,477						
	(97.3 FTE)						
Operating Expenses	<u>87,025</u>						

	4,927,502	4,927,502		
(B) Education Subprogram				
Personal Services	7,832,763	7,832,763		
		(141.6 FTE)		
Operating Expenses	1,300,097		580,800 ^a	719,297 ^b
Contract Services	4,625,186	3,625,186		1,000,000 ^c
Education Grants	328,022			328,022^a
	242,078			242,078 ^d
				(1.0 FTE)
Vocational Grants	272,577			272,577
	438,399		30,000(T) ^e	408,399
Indirect Costs Recoveries	<u>720</u>			720
	14,359,365			
	14,439,243			

^a This amount shall be from sales revenues earned by vocational programs.

^b Of this amount, \$443,297 shall be from sales revenues earned by the Canteen Operation, and \$276,000(T) shall be from sales revenues earned by vocational programs for products and services sold to other government agencies.

^c This shall be from sales revenues earned by the Canteen Operation.

^d Of this amount, ~~\$318,022(T)~~ \$211,979(T) shall be from federal funds appropriated to the Department of Education, \$20,099(T) SHALL BE FROM FEDERAL FUNDS TRANSFERRED FROM THE DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT, and \$10,000 shall be from gifts, grants, and donations.

^e THIS AMOUNT SHALL BE FROM FEDERAL FUNDS TRANSFERRED FROM THE COMMUNITY COLLEGES IN THE DEPARTMENT OF HIGHER EDUCATION.

(C) Recreation Subprogram

Personal Services	5,875,588	5,875,588		
		(119.9 FTE)		

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 APPROPRIATION FROM

	ITEM &	TOTAL	GENERAL	GENERAL	CASH	CASH	FEDERAL
	SUBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS
	\$	\$	\$	EXEMPT	\$	EXEMPT	\$
Operating Expenses	<u>72,470</u>					72,470 ^a	
	5,948,058						
^a This amount shall be from sales revenues earned by the Canteen Operation.							
(D) Drug and Alcohol Treatment Subprogram							
Personal Services	198,430		198,430				
			(3.5 FTE)				
Alcohol Treatment							
Program ⁶	653,802		653,802				
Drug Treatment Program ⁶	490,361		177,754		312,607 ^a		
Drug Offender Surcharge							
Program	622,702				480,343 ^a	142,359(T) ^b	
Contract Services	1,821,162		1,821,162				
	1,831,838		1,831,838				
Treatment Grants	755,038					755,038(T) ^b	
	<u>458,410</u>					458,410(T) ^b	
	4,541,495						
	4,255,543						

^a These amounts shall be from the Drug Offender Surcharge Fund pursuant to Section 18-19-103(4), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Offender Emergency Assistance	86,844		86,844				
Contract Services	50,000		50,000				
Offender Re-employment Center ⁷	599,644 601,244					175,000* 176,600 ^a (3.0 FTE)	424,644
Dress Out	518,585		518,585				
Community Reintegration Grants	110,000 459,834					110,000(T)* 459,834(T) ^b	
	<u>1,800,911</u> 2,152,345						

^a Of this amount, ~~\$90,000(T)~~ shall be from the federal Welfare to Work Block Grant in the Department of Labor and Employment, ~~\$75,000(T)~~ shall be from a Federal Welfare to Work Motherhood Project Grant \$166,600(T) SHALL BE FROM THE INCARCERATED VETERANS TRANSITION PROGRAM in the Department of Labor and Employment, and \$10,000 shall be from gifts, grants, and donations.

^b Of this amount, ~~\$85,000~~ \$434,834 shall be from the federal Life Skills Grant in the Department of Education, and \$25,000 shall be from the Incarcerated Veterans Transition Program in the Department of Labor and Employment.

~~34,221,768~~

34,469,641

(5) COMMUNITY SERVICES

(A) Parole Subprogram

Personal Services	5,562,686			
	5,579,169			
	(100.8 FTE)			
	(101.2 FTE)			
Operating Expenses	655,314			
	657,869			
Administrative Law Judge Services	12,061			
	24,873			
Contract Services	456,705			
	472,233			
PAROLE GRANTS	58,875			
Start-up Costs	14,448			
	45,513			
	<u>6,701,214</u>	<u>6,701,214</u>		
	6,838,532	6,779,657	57,916(T) ^a	959

^a THIS AMOUNT SHALL BE FROM FEDERAL FUNDS TRANSFERRED FROM THE DIVISION OF CRIMINAL JUSTICE IN THE DEPARTMENT OF PUBLIC SAFETY.

(B) Parole Intensive Supervision Subprogram

Personal Services	2,107,466
	2,116,037
	(43.7 FTE)

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	
	\$	\$	\$	\$	\$	\$	\$
	(43.9 FTE)						
Operating Expenses	266,349						
	267,677						
Contract Services	912,586						
	943,614						
Non-residential Services	703,481						
	727,399						
Home Detention	69,383						
	71,742						
Start-up Costs	2,266						
	18,420						
	<u>4,061,531</u>		<u>4,061,531</u>				
	4,144,889		4,144,889				

(C) Community Intensive Supervision Subprogram

Personal Services	2,292,904						
	(47.5 FTE)						
Operating Expenses	475,588						
Contract Services	3,179,261						
Start-up Costs	<u>14,448</u>						
	5,962,201		5,962,201				

(D) Community Supervision Subprogram

(1) Community
Supervision

Personal Services	1,856,173	1,856,173	
		(36.5 FTE)	
Operating Expenses	107,367	107,367	
Community Mental Health Services	428,274	428,274	
Contract Services for High Risk Offenders	227,836	227,836	
Contract Services for Fugitive Returns	32,475		32,475(T) ^a
Community Corrections Grant	37,002		37,002(T) ^a
Start-up Costs	<u>23,797</u>	23,797	
	2,712,924		

^a These amounts shall be from the Department of Public Safety, Division of Criminal Justice.

(2) Youthful Offender System Aftercare

Personal Services	508,312		
	(9.5 FTE)		
Operating Expenses	139,564		
Contract Services	<u>1,062,396</u>		
	1,710,272	1,710,272	

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	21,148,142					
	21,368,818					
(6) PAROLE BOARD						
Personal Services	919,398					
	(13.5 FTE)					
Operating Expenses	99,311					
Contract Services	<u>52,000</u>					
	1,070,709	1,070,709				
(7) CORRECTIONAL INDUSTRIES						
Personal Services	8,773,000					
	8,773,561					
	(171.0 FTE)					
Operating Expenses	5,349,030					
Raw Materials	16,928,799					
Inmate Pay	1,488,702					
Capital Outlay	1,406,200					
Indirect Cost Assessment	<u>527,229</u>					
	34,472,960					
	34,473,521	561			34,472,960*	

^a Of this amount, \$21,906,895(T) is estimated to be from sales to other state agencies, \$8,519,347 estimated to be from sales to non-state entities, \$3,896,718(T) is estimated to be from the Department of Revenue for the purchase of license plates, and \$150,000 is estimated to be from the Land Improvement Fund.

(8) CANTEEN OPERATION

Personal Services	1,044,965		
	(23.7 FTE)		
Operating Expenses	9,179,580		
Inmate Pay	34,986		
Indirect Cost Assessment	<u>73,072</u>		
	10,332,603		10,332,603 ^a

^a This amount shall be from sales revenues earned by the Canteen Operation.

TOTALS PART II

(CORRECTIONS)^{1,2}	\$555,455,487	\$496,828,987	\$3,436,067 ^a	\$52,274,745^a	\$2,915,688
	<u>\$553,651,376</u>	<u>\$493,459,635</u>		<u>\$52,376,594^a</u>	<u>\$4,379,080</u>

^a Of these amounts, ~~\$29,686,273~~ \$29,761,777 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 1 (Governor lined through this provision. See L. 2004, p. 2712.)
- 2 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state is requested to produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

format should be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

3 (Governor lined through this provision. See L. 2004, p. 2713.)

4 (Governor lined through this provision. See L. 2004, p. 2713.)

5 (Governor lined through this provision. See L. 2004, p. 2714.)

6 Department of Corrections, Inmate Programs, Drug and Alcohol Treatment Subprogram, Alcohol Treatment Program; and Drug Treatment Program -- It is the intent of the General Assembly that the Department of Corrections be allowed to transfer funds, as necessary, between the alcohol treatment program line item and the drug treatment program line item. The Department is requested to report in its annual budget submission to the Joint Budget Committee the amounts transferred between these line items and the total expenditures for each program.

6a (Governor lined through this provision. See L. 2004, p. 2714.)

7 (Governor lined through this provision. See L. 2004, p. 2715.)

SECTION 2. Part II (1) (B) (2) and the affected totals of section 2 of chapter 449, Session Laws of Colorado 2003, as amended by section 1 of chapter 403, Session Laws of Colorado 2004, are amended to read:

Section 2. Appropriation.

**PART II
DEPARTMENT OF CORRECTIONS**

(1) MANAGEMENT

(B) External Capacity Subprogram

(2) Payments to House State Prisoners

Local Jails	7,993,700	7,993,700			
	8,890,644	8,890,644			
Private Facilities ⁵	55,765,236	52,677,489			3,087,747 ^a
	<u>54,039,499</u>	50,951,752			
	63,758,936				
	62,930,143				

^a This amount shall be from a federal reimbursement for housing illegal aliens that is anticipated to be awarded in fiscal year 2003-04 and is subject to appropriation by the General Assembly.

~~109,509,229~~
108,680,436

TOTALS PART II

(CORRECTIONS)^{2, 3}

\$546,621,889	\$479,505,358	\$2,968,764 ^a	\$60,278,060 ^a	\$3,869,707
<u>\$545,793,096</u>	<u>\$478,676,565</u>	_____	_____	_____

^a Of these amounts, \$36,470,071 contains a (T) notation.

SECTION 3. Section 7 (1) of chapter 423, Session Laws of Colorado 2003, as amended by section 3 of chapter 403, Session Laws of Colorado 2004, is amended to read:

Section 7. **Appropriation - adjustments to the 2003 long bill.** (1) In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the department of corrections, for payments to community corrections programs, for the fiscal year beginning July 1, 2003, the sum of ~~four hundred forty-three thousand one hundred fifty-three dollars (\$443,153)~~, FIVE HUNDRED FIFTY THOUSAND NINE HUNDRED NINETY-SEVEN DOLLARS (\$550,997), or so much thereof as may be necessary, for the implementation of this act.

SECTION 4. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 11, 2005