

## CHAPTER 424

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**APPROPRIATIONS**

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HOUSE BILL 04-1338

BY REPRESENTATIVE(S) Young, Witwer, Plant, Harvey, and Weddig;  
also SENATOR(S) Owen, Teck, and Reeves.

**AN ACT**

**CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING SUPPLEMENTAL APPROPRIATIONS  
IN CONNECTION THEREWITH.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part II (2), Part IV (24) (B), Part XII (1), and the affected totals and grand totals of section 3 of chapter 413, Session Laws of Colorado 2000, as Part II (2), Part IV (24) (B) and Part XII (1) are amended by section 15 of chapter 363 and as Part IV (24) (B) is further amended by section 3 of chapter 294, Session Laws of Colorado 2001, as the affected totals are further amended by section 4 of chapter 9, Session Laws of Colorado 2001, Second Extraordinary Session, and as Part IV (24) (B) and the affected totals and grand totals are further amended by section 3 of chapter 376, and as Part II (2) and the affected totals and grand totals are further amended by section 3 of chapter 394, Session Laws of Colorado 2002, and as Part IV (24) (B), Part XII (1), and the affected totals and grand totals are amended by section 13 of chapter 10, Session Laws of Colorado 2003, are amended to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

**PART II  
DEPARTMENT OF CORRECTIONS**

**(2) CAPITAL CONSTRUCTION PROJECTS**

Arkansas Valley Correctional Facility, HVAC Retrofit, Phase 2 of 2	2,270,030	2,270,030	
San Carlos Correctional Facility Expansion, Professional Services	1,827,993	1,081,845	746,148 <sup>a</sup>
Denver Regional Diagnostic Center, Expansion/Renovation	<del>1,092,594</del> 916,733	<del>1,092,594</del> 916,733	
Fremont Correctional Facility, Inmate Hobby Shop	271,959		271,959 <sup>b</sup>
Arkansas Valley Correctional Facility Chapel	485,000		485,000 <sup>c</sup>
Correctional Industries, Minor Construction Projects <sup>1</sup>	<u>250,000</u>		250,000 <sup>d</sup>
	<del>6,197,576</del>		
	6,021,715		

<sup>a</sup> This amount shall be from the Corrections Expansion Reserve Fund.

<sup>b</sup> This amount shall be from reserves in the Canteen Reserve Fund.

<sup>c</sup> This amount shall be from donations.

<sup>d</sup> This amount shall be from sales revenues earned by Correctional Industries.

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>TOTALS PART II (CORRECTIONS)</b>	<del>\$12,414,201</del> \$12,238,340		<del>\$10,661,094</del> \$10,485,233		\$1,753,107	

**PART IV  
DEPARTMENT OF HIGHER EDUCATION**

**(24) COLORADO HISTORICAL  
SOCIETY**

**(B) Capital Construction Projects**

El Pueblo Museum Development, New Construction, Phase 3 of 3	<del>2,027,425</del> 2,379,425				<del>1,617,425*</del> 1,969,425 <sup>a</sup>	410,000
Stephen Hart Research Library Renovation and <del>Expansion</del> EQUIPMENT UPGRADE	<del>395,819</del> 445,819		345,819		<del>50,000*</del> 100,000 <sup>a</sup>	
Discovery Hall Education Pavilion	442,500		442,500			

Cumbres & Toltec Scenic Railroad Commission - Locomotive Running Gear Renovation	400,000	200,000	200,000 <sup>b</sup>
	<u>3,265,744</u>		
	3,667,744		

~~3,861,259~~  
4,263,259

<sup>a</sup> These amounts shall be from private contributions.

<sup>b</sup> This amount shall be from the state of New Mexico.

**TOTALS PART IV**

<b>(HIGHER EDUCATION)</b>	<del>\$246,581,941</del>	\$134,818,579	\$18,712,643	<del>\$90,334,719</del>	\$2,716,000
	<u>\$246,983,941</u>			<u>\$90,736,719</u>	

**PART XII**

**DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**

**(1) CAPITAL CONSTRUCTION PROJECTS**

Small Community Wastewater Treatment Facilities Construction Grants	3,000,000	1,500,000	1,500,000 <sup>a</sup>
Small Community Drinking Water Treatment Facilities Construction Grants	3,000,000	1,500,000	1,500,000 <sup>a</sup>

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Superfund Site Cleanup <sup>10a.4</sup>	15,110,000				800,000 <sup>b</sup>	14,310,000
Shattuck Superfund Site Cleanup <sup>10a.5</sup>	<del>29,000,000</del>				<del>2,900,000<sup>b</sup></del>	<del>26,100,000</del>
	38,500,000				3,850,000 <sup>b</sup>	34,650,000
Pipet Station Newborn Screening Laboratory	<u>75,000</u>			75,000 <sup>c</sup>		
	<del>50,185,000</del>					
	59,685,000					
<b>TOTALS PART XII (PUBLIC HEALTH AND ENVIRONMENT)</b>	<del>50,185,000</del>		3,000,000	75,000	<del>56,700,000</del>	<del>540,410,000</del>
	<u>59,685,000</u>				<u>7,650,000</u>	<u>548,960,000</u>
<b>GRAND TOTALS (CAPITAL CONSTRUCTION)</b>	<del>518,967,364</del>		<del>273,206,044</del>	46,147,821	<del>134,482,644<sup>a</sup></del>	<del>565,130,855</del>
	<u>528,693,503</u>		<u>273,030,183</u>		<u>135,834,644<sup>a</sup></u>	<u>73,680,855</u>

<sup>a</sup> These amounts shall be from grants and loans from the Local Government Severance Tax Fund pursuant to Section 39-29-110, C.R.S.

<sup>b</sup> These amounts shall be from reserves in the Hazardous Substance Response Fund pursuant to Section 25-16-104.6, C.R.S.

<sup>c</sup> This amount shall be from the Newborn Screening and Genetic Counseling Cash Funds pursuant to Section 25-4-1006, C.R.S.

\* Of this amount, \$1,936,470 contains a (T) notation and \$3,047,174 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

**SECTION 2.** Part VI (2) (B) and the affected totals and grand totals of section 3 of chapter 363, Session Laws of Colorado 2001, as the affected grand totals are amended by section 5 of chapter 262, Session Laws of Colorado 2001, as the affected totals are amended by section 5 of chapter 9, Session Laws of Colorado 2001, Second Extraordinary Session, and as the affected totals and grand totals of section 3 of the said chapter 363 are amended by section 4 of chapter 376 and section 5 of chapter 394, Session Laws of Colorado 2002, and as the affected totals and grand totals are further amended by section 14 of chapter 10, Session Laws of Colorado 2003, are amended to read:

**Section 3. Capital construction appropriation.**

**PART VI  
DEPARTMENT OF HIGHER EDUCATION**

**(2) MESA STATE COLLEGE**

**(B) Capital Construction Projects**

School of Humanities and  
Social Sciences, Expansion  
of the Walter Walker Fine  
Arts Center and New

Construction, Phase 3 of 3	<del>5,046,721</del>	5,046,721	
	5,977,741		931,020 <sup>a</sup>
Property Acquisition	<u>75,000</u>		75,000 <sup>a</sup>
	<del>5,121,721</del>		
	6,052,741		

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	5,196,721					
	6,127,741					

<sup>a</sup> ~~This amount~~ THESE AMOUNTS shall be from exempt institutional sources.

**TOTALS PART VI**

<b>(HIGHER EDUCATION)</b>	<del>\$179,563,177</del>		\$66,491,598	\$19,560,496	<del>\$90,438,083</del>	\$3,073,000
	<u>\$180,494,197</u>				<u>\$91,369,103</u>	
<b>GRAND TOTALS</b>						
<b>(CAPITAL CONSTRUCTION)<sup>a</sup></b>	<del>\$303,301,935</del>		\$98,904,724	\$52,935,277	<del>\$138,354,835<sup>a</sup></del>	\$13,107,099
	<u>\$304,232,955</u>				<u>\$139,285,855<sup>a</sup></u>	

<sup>a</sup> Of this amount, \$3,803,888 contains a (T) notation and \$5,690 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a), C.R.S.

**SECTION 3.** Part III (9)(A) and Part XI (1) and the affected totals of section 3 of chapter 399, Session Laws of Colorado 2002, as the affected totals of the said Part III are amended by section 3 of chapter 395, Session Laws of Colorado 2002, and as the affected grand totals are amended by section 15 of chapter 10 and as the said Part XI (1) and the affected totals are further amended by section 13 of chapter 449, Session Laws of Colorado 2003, are amended to read:

Section 3. Capital construction appropriation.

PART III  
DEPARTMENT OF HIGHER EDUCATION

(9) COLORADO HISTORICAL SOCIETY

(A) Capital Construction

Fort Vasquez ~~Museum~~

MUSEUM, ~~Renovations~~

LANDSCAPE UPGRADES AND

ADOBE FORT PRESERVATION

~~114,500~~

421,780

~~25,000~~<sup>a</sup>

147,000<sup>a</sup>

~~89,500~~

274,780

Cumbres and Toltec Scenic

Railroad Commission,

Railroad Track Upgrades

1,000,000

100,000

100,000<sup>b</sup>

800,000

Cumbres and Toltec Scenic

Railroad Commission,

Locomotive Boilers

140,000

70,000

70,000<sup>b</sup>

Regional Museum

Preservation Projects

385,000

385,000<sup>a</sup>

El Pueblo Museum,

Education Facility

Renovation and New

Construction

850,000

850,000<sup>c</sup>

~~2,489,500~~

2,796,780

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> These amounts shall be from the State Historical Fund.

<sup>b</sup> These amounts shall be from the state of New Mexico.

<sup>c</sup> This amount shall be from private donations, State Historical Fund insurance proceeds, and unrestricted funds.

**TOTALS PART III**

**(HIGHER EDUCATION)**

<del>\$93,671,048</del>	\$6,930,162	<del>\$85,851,386</del>	<del>\$889,500</del>
<u>\$93,978,328</u>		<u>\$85,973,386</u>	<u>\$1,074,780</u>

**PART XI**

**DEPARTMENT OF REVENUE**

**(1) CAPITAL CONSTRUCTION**

Titling and Registration System	2,140,764	2,140,764 <sup>a</sup>
State Lottery, Computer Migration to Open Systems	1,600,000	1,600,000 <sup>b</sup>
Ports of Entry, Semi-portable Scale Replacement	129,854	129,854 <sup>c</sup>
Trinidad Port of Entry, Building Replacement	275,501	275,501 <sup>c</sup>

Motor Carrier Services  
 Division, Fort Collins, Port of

Entry, Building Replacement	<del>380,904</del>			<del>380,904<sup>a</sup></del>
	<u>318,000</u>			318,000 <sup>c</sup>
		<del>4,527,023</del>		
		4,464,119		

<sup>a</sup> This amount shall be from the Colorado State Titling and Registration Account.

<sup>b</sup> This amount shall be from the State Lottery Fund.

<sup>c</sup> These amounts shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a), C.R.S.

**TOTALS PART XI**

<b>(REVENUE)</b>	<del>\$4,527,023</del>			<del>\$4,527,023<sup>a</sup></del>
	<u>\$4,464,119</u>			<u>\$4,464,119<sup>a</sup></u>

<sup>a</sup> Of this amount, ~~\$786,259~~ \$723,355 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a), C.R.S.

**GRAND TOTALS**

<b>(CAPITAL CONSTRUCTION)</b>	<del>\$208,852,877</del>	\$22,385,134	\$45,126,854	<del>\$122,427,920<sup>a</sup></del>	<del>\$18,912,969</del>
	<u>\$209,097,253</u>			<u>\$122,487,016<sup>a</sup></u>	<u>\$19,098,249</u>

<sup>a</sup> Of this amount, \$8,435,454 contains a (T) notation and ~~\$1,010,012~~ \$947,108 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 4.** Part III (2) (A) and (10) (A), Part VI (1) (A), and Part IX (1) and the affected totals of section 3 of chapter 449, Session Laws of Colorado 2003, are amended, and the said section 3 is further amended BY THE ADDITION OF A NEW PART, to read:

**Section 3. Capital Construction Appropriation.**

**PART III**

**DEPARTMENT OF HIGHER EDUCATION**

**(2) COLORADO STATE UNIVERSITY**

**(A) Capital Construction**

Bioenvironmental Research Building Expansion	10,250,000			1,500,000 <sup>a</sup>	8,750,000
Diagnostic Equipment, Veterinary Teaching Hospital	1,320,193			1,320,193 <sup>a</sup>	
Engineering Entrance Enhancement and Office Addition	896,025			896,025 <sup>a</sup>	

CHILL Antenna Replacement	1,673,010		1,673,010 <sup>b</sup>	
Core Animal Diagnostic Laboratory Modular Unit	1,282,668		1,282,668 <sup>b</sup>	
HUGHES STADIUM IMPROVEMENTS AND EXPANSION	1,256,750		1,256,750 <sup>a</sup>	
Natural Resources Research Center	38,633,100		38,633,100 <sup>b</sup>	
New Student Housing, Main Campus Southwest	18,533,339		18,533,339 <sup>b</sup>	
REGIONAL BIOCONTAINMENT LABORATORY	1,500,000		250,000 <sup>a</sup>	1,250,000
University Center for the Arts	<u>4,920,000</u>		4,920,000 <sup>a</sup>	
		<del>77,508,335</del>		
		80,265,085		

<sup>a</sup> These amounts shall be from exempt institutional sources.

<sup>b</sup> These amounts shall be from exempt institutional sources. They meet the criteria in Section 24-75-303(3)(a)(II), C.R.S. and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

**(10) COLORADO HISTORICAL SOCIETY**

**(A) Capital Construction**

Regional Museum Preservation Projects	<del>295,000</del>	295,000 <sup>a</sup>
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	295,000					
UTE INDIAN MUSEUM IN MONTROSE, LANDSCAPE PRESERVATION/UPGRADE	404,490				280,200 <sup>a</sup>	124,290
	699,490					
<sup>a</sup> <del>This amount</del> THESE AMOUNTS shall be from the State Historical Fund.						
<b>TOTALS PART III (HIGHER EDUCATION)</b>	<del>\$374,347,884</del> \$377,509,124		\$519,779		<del>\$363,328,105</del> \$365,115,055	<del>\$10,500,000</del> \$11,874,290

**PART V.5  
DEPARTMENT OF MILITARY AFFAIRS**

**(1) CAPITAL CONSTRUCTION**

VETERANS MEMORIAL CEMETERY, STORAGE SHED	44,241				30,741 <sup>a</sup>	13,500
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<sup>a</sup> THIS AMOUNT SHALL BE FROM THE RESERVE BALANCE OF THE WESTERN SLOPE MILITARY VETERANS FUND, ESTABLISHED PURSUANT TO SECTION 28-5-708(1)(a).

TOTALS PART V.5  
(MILITARY AFFAIRS)

\$44,241

\$30,741

\$13,500

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART VI  
DEPARTMENT OF NATURAL RESOURCES**

**(1) DIVISION OF PARKS AND OUTDOOR  
RECREATION**

**(A) CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE**

Barbour Ponds State Park Renovation	800,000				800,000 <sup>a</sup>	
<del>Boat Ramp Breakwater Structure, John Martin Reservoir</del>	<del>188,000</del>					<del>188,000</del>
RESERVOIR ENHANCEMENTS	188,000					188,000
Chatfield, Cherry Creek and Trinidad State Parks, Corps of Engineers Cost Share Improvement Projects	3,700,000				1,700,000 <sup>a</sup>	2,000,000
Cheyenne Mountain State Park	<del>2,239,000</del> 2,739,000				<del>2,239,000<sup>a</sup></del> 2,739,000 <sup>a</sup>	
Information Technology Projects	175,000				175,000 <sup>a</sup>	
Front Range Trail	<del>1,800,000</del>				<del>650,000<sup>a</sup></del>	<del>1,150,000</del>

	1,550,000		1,150,000 <sup>a</sup>	400,000
John Martin State Park	250,000		250,000 <sup>a</sup>	
Major Repairs, Minor				
Recreation Improvements	<del>2,700,000</del>		<del>2,700,000<sup>a</sup></del>	
	2,800,000		2,800,000 <sup>a</sup>	
<b>Mucher and Cheyenne</b>				
<b>Mountain State Parks, Cabins</b>				
<b>and Yurts</b>	<del>787,000</del>		<del>787,000<sup>a</sup></del>	
New Park Opportunities	250,000		250,000 <sup>a</sup>	
Off-Highway Vehicle				
Program Grants and Minor				
New Construction and				
Renovation	<del>1,050,000</del>	900,000 <sup>c</sup>		<del>150,000</del>
	1,200,000			300,000
Park Improvements and				
Buffer Acquisitions	350,000		350,000 <sup>a</sup>	
Recreational Trails				
Volunteer Partnership				
Program	35,000		35,000 <sup>a</sup>	
Renovation of Bureau of				
Reclamation State Parks	2,000,000		1,000,000 <sup>a</sup>	1,000,000
REVENUE ENHANCEMENTS	2,037,000		2,037,000 <sup>a</sup>	
Road Maintenance and				
Improvements	300,000		300,000 <sup>b</sup>	
Saint Vrain Corridor	5,974,000		5,974,000 <sup>a</sup>	
State Trails Program	<del>1,500,000</del>		350,000 <sup>a</sup>	<del>1,150,000</del>
	1,950,000			1,600,000

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Staunton State Park, Acquisition of Additional Property	500,000				500,000 <sup>a</sup>	
Water Acquisitions/Lease Options and Dam Repairs	600,000				600,000 <sup>a</sup>	
Wildfire Prevention	650,000				250,000 <sup>a</sup>	400,000
	<del>25,848,000</del>					
	28,048,000					

<sup>a</sup> Of these amounts, ~~\$8,250,000~~ \$9,600,000 shall be from the Division of Parks and Outdoor Recreation distribution of Lottery proceeds, and ~~\$10,360,000~~ \$11,360,000 shall be from Great Outdoors Colorado Board Grants. These amounts are shown for informational purposes only. Lottery proceeds are based on estimates and shown for informational purposes only. As more current projections of Lottery proceeds become available, the Division may make adjustments to the amounts and projects shown here.

<sup>b</sup> This amount shall be from the Highway Users Tax Fund pursuant to Section 33-10-111(4), C.R.S.

<sup>c</sup> This amount shall be from the Off-Highway Vehicle Recreation Fund pursuant to Section 33-14.5-106, C.R.S.

**TOTALS PART VI  
(NATURAL  
RESOURCES)**

\$33,819,109			\$900,000	\$26,544,828	\$6,374,281
<u>\$36,019,109</u>				<u>\$28,894,828</u>	<u>\$6,224,281</u>

**PART IX  
DEPARTMENT OF PUBLIC SAFETY**

**(1) CAPITAL CONSTRUCTION**

Colorado State Patrol, Frisco Troop Office Construction	<del>1,250,097</del>	1,250,097 <sup>a</sup>
1,250,097		
COLORADO STATE PATROL, CASTLE ROCK AND GRAND JUNCTION TROOP OFFICES, GARAGES	<u>500,000</u>	500,000 <sup>a</sup>
	1,750,097	

<sup>a</sup> ~~This amount~~ THESE AMOUNTS shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a), C.R.S.

**TOTALS PART IX**

<b>(PUBLIC SAFETY)</b>	<del>\$1,250,097</del>	<del>\$1,250,097</del> <sup>a</sup>
	<u>\$1,750,097</u>	<u>\$1,750,097</u>

<sup>a</sup> This amount shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a), C.R.S.

**GRAND TOTALS**

<b>(CAPITAL CONSTRUCTION)</b>	<del>\$480,471,500</del>	\$9,420,498	\$19,828,777	<del>\$401,306,374</del> <sup>a</sup>	<del>\$49,915,851</del>
	<u>\$486,376,981</u>			<u>\$405,974,065</u> <sup>a</sup>	<u>\$51,153,641</u>

<sup>a</sup> Of this amount, \$3,964,381 contains a (T) notation and ~~\$1,953,097~~ \$2,453,097 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a), C.R.S.

**SECTION 5. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 3, 2004