

CHAPTER 421

APPROPRIATIONS

HOUSE BILL 04-1335

BY REPRESENTATIVE(S) Young, Witwer, and Plant;
also SENATOR(S) Owen, Teck, Reeves, and Cairns.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XX of section 2 of chapter 449, Session Laws of Colorado 2003, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XX
DEPARTMENT OF STATE**

(1) ADMINISTRATION¹⁸⁴

Personal Services	3,917,565
(84.6 FTE)	
Health, Life, and Dental	199,419
Short-term Disability	7,818
Salary Survey and Senior Executive Service	164,109
Workers' Compensation	3,779
Operating Expenses	582,829
Legal Services for 1,700 hours	103,343 356,807
Administrative Law	
Judge Services	28,336 55,908
Purchase of Services from Computer Center	18,013 21,058

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Master List Distribution Contract	80,000					
	1,623,502			1,623,502 ^a		

^a Of this amount, \$926,270 shall be from the Department of State Cash Fund created pursuant to Section 24-21-104 (3)(b), C.R.S., \$617,232 shall be from the Clerk and Recorder Electronic Filing Technology Fund created pursuant to Section 30-10-422 (1), C.R.S., and \$80,000 shall be from the Central Information System Cash Fund created pursuant to Section 4-9.3-105 (3.4), C.R.S.

(3) INFORMATION TECHNOLOGY SERVICES

Personal Services	2,853,878					
	(23.0 FTE)					
Operating Expenses	540,576					
Hardware/Software						
Maintenance	922,232					
Information Technology						
Asset Management	330,823					
	4,647,509			4,647,509 ^a		

^a Of this amount, \$3,610,603 shall be from the Department of State Cash Fund created pursuant to Section 24-21-104 (3)(b), C.R.S., \$888,777 shall be from the Central Information System Cash Fund created pursuant to Section 4-9.3-105 (3.4), C.R.S., and \$148,129 shall be from the Notary Administration Cash Fund created to Section 12-55-102.5 (1), C.R.S.

TOTALS PART XX

(STATE)^{2, 3, 185}

~~\$12,301,539~~

~~\$12,301,539~~

\$12,563,715

\$12,396,251

\$167,464^a

^aOF THIS AMOUNT \$97,464 CONTAINS A (T) NOTATION.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

2 (Governor lined through this provision. See L. 2003, p. 355 1.)

3 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

184 Department of State, Administration, Elections Division -- The Department of State is requested to provide to the Joint Budget Committee by August 1, 2003, a copy of its plan to comply with the provisions of the Help America Vote Act of 2002. This plan should also include the Department's projected need for matching dollars and related FTE in future fiscal cycles and whether those moneys will be wholly provided by the State or partially obtained from local municipalities. If federal funding has not been approved by August 1, 2003, the Department should also provide details regarding the amount of money that has been spent to meet federal deadlines and the present status of federal funding.

185 Department of State, Totals -- The Department of State is requested to provide to the Joint Budget Committee by September 1, 2003, an analysis of its information systems programs that demonstrates savings related to FTE and other related expenses from January 1, 1999, through the present. This analysis should include applicable sections within Administration, Special Purpose, and Information Technology Services.

SECTION 2. Part XX (1) and the affected totals of section 2 of chapter 399, Session Laws of Colorado 2002, as amended by

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

section 1 of chapter 446, Session Laws of Colorado 2003, are amended to read:

Section 2. Appropriation.

**PART XX
DEPARTMENT OF STATE**

(1) ADMINISTRATION

Personal Services	3,017,858
	(68.9 FTE)
Health, Life, and Dental	183,373
Short-term Disability	4,915
Salary Survey	211,100
Performance-based Pay	
Awards	48,687
Workers' Compensation	4,392
Operating Expenses	438,415
Legal Services for 2,070 hours	123,786 176,786
Administrative Law	
Judge Services	28,223

Purchase of Services from Computer Center	22,196		
Multiuse Network Payments	104,562		
Payment to Risk Management and Property Funds	13,826		
Vehicle Lease Payments	5,462		
Leased Space	675,494		
Indirect Cost Assessment	187,763		
Discretionary Fund	<u>5,000</u>		
	5,075,052	5,075,052 ^a	
	5,128,052		53,000(T) ^b

^a Of this amount, \$3,703,516 shall be from the Department of State Cash Fund, \$922,165 shall be from the Bingo Raffle Cash Fund, \$228,485 shall be from the Notary Administration Cash Fund, and \$220,886 shall be from the Central Information System Cash Fund.

^b THIS AMOUNT SHALL BE FROM THE LEGAL SERVICES TO STATE AGENCIES PROGRAM WITHIN THE DEPARTMENT OF LAW.

TOTALS PART XX

(STATE) ^{5,6}	\$10,841,855	\$10,841,855	
	<u>\$10,894,855</u>		<u>\$53,000(T)^a</u>

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 3, 2004