

CHAPTER 418

APPROPRIATIONS

HOUSE BILL 04-1332

BY REPRESENTATIVE(S) Young, Witwer, Plant, Berry, Brophy, Frangas, Schultheis, Stafford, Tochtrop, Weddig, and Williams S.;
also SENATOR(S) Owen, Teck, and Reeves.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF PUBLIC SAFETY.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XVII of section 2 of chapter 449, Session Laws of Colorado 2003, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XVII						
DEPARTMENT OF PUBLIC SAFETY						
(1) EXECUTIVE DIRECTOR'S OFFICE						
(A) Administration						
Personal Services	1,849,408 1,954,047	95,744			1,753,664^f 1,858,303 ^a (27.5 FTE) (29.5 FTE)	
Health, Life, and Dental	2,868,769	554,133		132,552^b 143,086 ^b	2,024,602^c 2,020,314 ^c	157,482 151,236
Short-term Disability	96,514	17,971		3,421^d 4,347 ^b	71,405^d 70,902 ^d	3,717 3,294
Salary Survey and Senior Executive Service	2,568,781	545,503		93,265 ^b	1,843,984 ^e	86,029
Shift Differential	215,262	45,345		38,658 ^b	131,259 ^f	
Workers' Compensation	1,113,617				1,113,617(T) ^g	
Operating Expenses	157,857				157,857(T) ^g	
Legal Services for 2,113 hours	128,449				128,449(T) ^g	
Purchase of Services from Computer Center	36,922				36,922(T)^g	

	50,982			50,982(T) ^g	
Pueblo Data Entry Center					
Payments	8,486	4,201			4,285
Multiuse Network					
Payments	1,323,351	1,085,463		237,888^h	
	1,267,743	789,538		478,205 ^h	
Payment to Risk					
Management and					
Property Funds	446,041			446,041(T)^r	
	437,009			437,009 ^s	
Vehicle Lease Payments	16,246		231 ^t	16,015(T)^r	
	45,956	19,251	3,021 ^b	23,684(T) ⁱ	
Leased Space	1,043,955	107,589	17,802 ^b	918,564^r	
	1,077,955			952,564 ^j	
Capitol Complex Leased					
Space	803,537		2,865^t	800,672^r	
	828,423		2,874 ^b	825,549 ^k	
Communications Services					
Payments	456,450	30,925	6,737^t	416,830^r	1,958
	445,649	10,428	9,260 ^b	422,487 ^l	3,474
Utilities	87,407			87,407 ^m	
Distributions to Local					
Government	50,000		50,000 ⁿ		
	<u>13,271,052</u>				
	13,402,906				

^a Of these ~~amount~~, AMOUNTS, ~~\$2,149,813(T)~~ \$2,245,420(T) shall be from indirect cost recoveries and \$49,892 SHALL BE from the Highway Users Tax Fund.

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					FEDERAL FUNDS
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT		
\$	\$	\$	\$	\$	\$	\$	\$

^b These amounts shall be from various sources of cash funds and the Division of Wildlife for dispatch services.

^c Of this amount, \$1,902,490 shall be from the Highway Users Tax Fund, \$26,288(T) shall be from user state agencies for dispatch services, \$16,475(T) shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and ~~\$79,349~~ \$75,061 shall be from various sources of cash funds exempt.

^d Of this amount, \$62,521 shall be from the Highway Users Tax Fund, \$592(T) shall be from user state agencies for dispatch services, \$91(T) shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and ~~\$8,201~~ \$7,698 shall be from various sources of exempt cash funds.

^e Of this amount, \$1,728,326 shall be from the Highway Users Tax Fund, \$25,711(T) shall be from user state agencies for dispatch services, \$9,235(T) shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and \$80,712 shall be from various sources of exempt cash funds.

^f Of this amount, \$117,833 shall be from the Highway Users Tax Fund, and \$13,426 shall be from various sources of exempt cash funds.

^g These amounts shall be from indirect cost recoveries.

^h Of this amount, \$240,317(T) SHALL BE FROM INDIRECT COST RECOVERIES, \$195,393(T) shall be FROM transfers from other operating line items or lease purchase equipment line items in the Department, and \$42,495 shall be from the Highway Users Tax Fund.

ⁱ Of this amount, ~~\$15,667(T)~~ \$18,598 shall be from indirect cost recoveries, RECOVERIES and ~~\$348(T)~~ \$5,086 shall be from Limited Gaming funds appropriated in the Department of Revenue.

^j Of this amount, \$459,143 shall be from the Highway Users Tax Fund, ~~\$411,898(T)~~ \$445,898(T) shall be from indirect cost recoveries, and \$47,523 shall be from various sources of exempt cash funds.

^k Of this amount, ~~\$405,443(T)~~ \$397,484(T) shall be from indirect cost recoveries, ~~\$364,041~~ \$399,218 shall be from the Highway Users Tax Fund, and ~~\$31,188~~ \$28,847 shall be from various sources of exempt cash funds.

^l Of this amount, ~~\$408,807~~ \$408,572 shall be from the Highway Users Tax Fund, \$7,627(T) shall be from indirect cost RECOVERIES, and ~~\$396~~ \$6,288 SHALL BE from various sources of exempt cash funds.

^m Of this amount, \$85,907 shall be from the Highway Users Tax Fund and \$1,500(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

ⁿ This amount shall be from the Hazardous Materials Safety Fund pursuant to Section 42-20-107, C.R.S.

(B) Special Programs

(1) Witness Protection

Program	50,000		50,000 ^a	
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^a This amount shall be from reserves in the Witness Protection Fund pursuant to Section 24-33.5-106, C.R.S.

(2) Colorado Integrated

Criminal Justice

Information System

(CICJIS)^{8, 168}

Personal Services	965,844	13,979	752,265(T) ^a (5.0 FTE)	199,600
Operating Expenses	326,502	57,747	68,755(T) ^a	200,000
Leased Equipment	<u>24,000</u>		24,000(T) ^a	
	1,316,346			

^a These amounts shall be from indirect cost recoveries.

~~14,637,398~~

14,769,252

(2) COLORADO STATE PATROL¹⁶⁹

Colonel, Lt. Colonels,

Majors, and Captains

	3,174,005		3,174,005 ^a (33.0 FTE)	
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Sergeants, Technicians,

and Troopers

	37,326,214	764,768 ^b	36,561,446 ^c	
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
					(13.0 FTE)	(564.6 FTE)	
Civilians	4,447,930				53,207 ^d	4,394,723 ^c	
					(2.0 FTE)	(79.5 FTE)	
Retirements	400,000					400,000 ^a	
Overtime	1,122,994				74,137 ^b	1,048,857 ^f	
Operating Expenses	6,538,181				399,548 ^g	6,138,633 ^e	
Vehicle Lease Payments	4,325,305				94,292^b	4,204,629^b	26,384
	3,462,902				89,573 ^b	3,356,967 ^h	16,362
Dispatch Services	5,897,318				477,293 ⁱ	5,414,307 ^j	5,718
					(11.0 FTE)	(123.1 FTE)	
State Patrol Training Academy	2,093,026				85,538 ⁱ	2,007,488 ^k	
					(1.0 FTE)	(16.0 FTE)	
Highway Safety Grants	500,000					500,000(T) ^l	
Aircraft Pool	472,399				9,900 ^h	462,499 ^m	
						(6.0 FTE)	
Aircraft Engine Reserve	180,000					180,000(T) ⁿ	
Capitol and Governor's Security	1,985,284		1,246,091			739,193(T) ⁿ	
			1,542,016			443,268(T) ^o	
			(23.0 FTE)			(13.0 FTE)	

Highway Road Closure Fund	978,546	461,041 ^b	517,505(T) ^l	
Nuclear Materials Transportation	175,279	175,279 ^p (4.0 FTE)		
Hazardous Materials Routing	635,555	92,350 ^q (1.5 FTE)	543,205 ^r (6.5 FTE)	
Hazardous Materials Equipment	171,000		171,000 ^s	
Vehicle Identification Number Inspections	47,666	47,666 ^t		
Garage Operations	280,463	7,889 ^b	272,574(T) ^s (1.0 FTE)	
Victim Assistance	223,529		223,529(T) ^t (5.0 FTE)	
Counter-drug Program	2,813,348		2,684,347(L) ^u	129,001 (2.0 FTE)
Motor Carrier Safety and Assistance Program Grants	2,300,284			2,300,284 (22.0 FTE)
Federal Safety Grants	1,196,035			1,196,035 (3.8 FTE)
Indirect Cost Assessment	<u>5,066,571</u>	115,287 ^b	4,825,416 ^v	125,868
	82,350,932			
	81,488,529			

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					FEDERAL FUNDS
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT		
\$	\$	\$	\$	\$	\$	\$	\$

^a These amounts shall be from the Highway Users Tax Fund.

^b Of these amounts, ~~\$830,055~~ \$825,336 shall be from the E-470 Toll Road Authority, \$470,950 SHALL BE from fees for services collected from non-state agencies, \$133,810 shall be from the Vehicle Identification Number Inspection Fund pursuant to Section 42-5-204, C.R.S., \$2,735 shall be from the Division of Wildlife, and \$489,312 shall be from various sources of cash funds.

^c Of this amount, \$35,597,570 shall be from the Highway Users Tax Fund, \$9,163,232(T) shall be from Limited Gaming funds appropriated in the Department of Revenue, and \$47,553 shall be from various sources of exempt cash funds.

^d Of this amount, \$29,286 shall be from the E-470 Toll Road Authority, and \$23,921 shall be from the Vehicle Identification Number Inspection Fund pursuant to Section 42-5-204, C.R.S.

^e Of this amount, \$4,345,764 shall be from the Highway Users Tax Fund, and \$48,959(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

^f Of this amount, \$1,023,595 shall be from the Highway Users Tax Fund, and \$25,262(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

^g Of this amount, \$6,015,146 shall be from the Highway Users Tax Fund, ~~and~~ \$11,459(T) shall be from Limited Gaming funds appropriated in the Department of Revenue, and \$12,028 shall be from various sources of exempt cash funds.

^h Of this amount, ~~\$4,160,511~~ \$3,311,166 shall be from the Highway Users Tax Fund, ~~and~~ \$44,118 SHALL BE from various sources of exempt cash funds, AND \$1,683 (T) SHALL BE FROM LIMITED GAMING FUNDS APPROPRIATED IN THE DEPARTMENT OF REVENUE.

ⁱ Of these amounts, \$380,523 shall be from user fees collected from non-state agencies, \$34,517(T) shall be from the Division of Wildlife in the Department of Natural Resources, and \$147,791 shall be from various sources of cash funds.

^j Of this amount, \$4,778,842 shall be from the Highway Users Tax Fund, \$224,430(T) shall be from the Department of Corrections, \$163,381(T) shall be from the Department of Transportation, \$105,736(T) shall be from Limited Gaming funds appropriated in the Department of Revenue, \$44,647(T) shall be from the Department of Revenue, \$17,021(T) shall be from the Department of Natural Resources, \$5,839(T) shall be from the Department of Higher Education (Adams State College), \$61(T) shall be from the Department of Public Safety (Colorado Bureau of Investigation), \$21(T) shall be from the Department of Agriculture, and \$74,329 SHALL BE from various sources of exempt cash funds.

^k Of this amount, \$1,546,363 shall be from the Highway Users Tax Fund, and \$461,125(T) shall be from user fees collected from other state agencies.

^l These amounts shall be from the Department of Transportation.

^m Of this amount, \$288,407 shall be from the Highway Users Tax Fund, and \$174,092(T) shall be from user fees collected from other state agencies.

ⁿ This amount shall be from reserves in the Aircraft Engine Reserve Fund.

^o Of this amount, ~~\$295,925 shall be from indirect cost recoveries~~, \$247,592 shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and \$195,676 shall be from the Legislative Department.

^p This amount shall be from the Nuclear Materials Transportation Fund pursuant to Section 42-20-511, C.R.S.

^q This amount shall be from the Hazardous Materials Safety Fund pursuant to Section 42-20-107, C.R.S.

^r This amount shall be from the Vehicle Identification Number Inspection Fund pursuant to Section 42-5-204, C.R.S.

^s This amount shall be from user fees collected from other state agencies.

^t This amount shall be from the Victims Assistance and Law Enforcement Fund appropriated in the Department of Public Safety, Division of Criminal Justice.

^u This amount shall be from local governments for the purchase of counter-drug equipment from the federal government pursuant to Title 10, Chapter 18, Section 381 U.S.C., and shall be classified as exempt pursuant to Section 24-77-102(1), C.R.S.

^v Of this amount, \$4,662,284 shall be from the Highway Users Tax FUND, \$57,261(T) shall be from user agencies for dispatch services, and \$105,871 shall be from various sources of exempt cash funds.

(3) OFFICE OF PREPAREDNESS, SECURITY AND FIRE SAFETY

Personal Services	358,046	84,194	163,887 ^a	109,965(T) ^b	
		(1.0 FTE)	(3.0 FTE)	(2.0 FTE)	
Operating Expenses	167,362	7,677	144,514 ^a	15,171(T) ^b	
	176,298			24,107(T) ^b	
Federal Grants	925,256				925,256

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					FEDERAL FUNDS
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT		
\$	\$	\$	\$	\$	\$	\$	\$
	777,681						777,681
							(6.5 FTE)
							(4.5 FTE)
Indirect Cost Assessment	26,741			15,933 ^a	10,808(T) ^b		
	<u>174,316</u>						147,575
	1,477,405						
	1,486,341						

^a These amounts shall be from the Firefighter and First Responder Certification Fund, the Fire Service Education and Training Fund, the Hazardous Materials Responder Voluntary Certification Fund, the Fire Suppression Cash Fund, the Fireworks Licensing Cash Fund, and other sources of cash funds pursuant to Section 24-33.5-1203, C.R.S.

^b ~~These amounts~~ OF THESE AMOUNTS, \$135,944 shall be from Limited Gaming Fund FUNDS appropriated in the Department of Revenue. REVENUE AND \$8,936 SHALL BE FROM INDIRECT COST RECOVERIES.

(4) DIVISION OF CRIMINAL JUSTICE⁴

(A) Administration

Personal Services ¹⁷⁰	2,081,230	788,339		353,583 ^a	503,229 ^b	436,079
	2,064,472					419,321
		(14.5 FTE)		(5.6 FTE)	(5.9 FTE)	(7.5 FTE)
Operating Expenses	217,296	108,692		26,037 ^a	43,141 ^c	39,426
SICK AND ANNUAL LEAVE PAYOUTS	16,758				16,758(T) ^c	

Indirect Cost Assessment	748,941	34,027 ^a	5,085 ^d	709,829
	<u>772,368</u>			733,256
	3,047,467			
	3,070,894			

^a These amounts shall be from the Victim Assistance and Law Enforcement Fund pursuant to Section 24-33.5-506, C.R.S.

^b Of this amount, \$438,588(T) shall be from indirect cost recoveries, and \$64,641 shall be from reserves in the Drug Offender Surcharge Fund pursuant to Section 18-19-103, C.R.S.

^c Of this amount, \$35,451(T) shall be from indirect cost recoveries, and \$7,690 shall be from reserves in the Drug Offender Surcharge Fund pursuant to Section 18-19-103, C.R.S.

^d This amount shall be from reserves in the Drug Offender Surcharge Fund pursuant to Section 18-19-103, C.R.S.

^e THIS AMOUNT SHALL BE FROM INDIRECT COST RECOVERIES.

(B) Victims Assistance

Federal Victims Assistance and Compensation Grants	10,920,517			10,920,517
State Victims Assistance and Law Enforcement Program ^{171, 172}	<u>879,178</u>	879,178 ^a		
	11,799,695			

^a This amount shall be from the Victims Assistance and Law Enforcement Fund pursuant to Section 24-33.5-506, C.R.S.

(C) Juvenile Justice and Delinquency Prevention

Juvenile Justice Disbursements	<u>1,192,733</u>			1,192,733
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	1,192,733					
(D) Community Corrections⁴⁷²						
(D) Community Corrections^{173, 173a}						
Community Corrections Boards Administration	1,343,785	1,343,785				
Transition Programs including standard residential services at an average rate of \$34.70 per day per offender, and specialized substance abuse treatment at an average rate of \$51.05 per day per offender	16,634,114	16,634,114				
Diversion Programs including standard residential services at an average rate of \$34.70 per day per offender, and						

standard nonresidential services at an average rate of \$4.71 per day per offender	17,754,294	17,754,294	
Transitional Mental Health Bed Differential	222,235	222,235	
Specialized Services	55,000	55,000	
Day Reporting Center	284,382	284,382	
Substance Abuse Treatment Program	<u>533,686</u>		533,686 ^a
	36,827,496		

^a This amount shall be from the Drug Offender Surcharge Fund pursuant to Section 18-19-103, C.R.S.

(E) Crime Control and System Improvement

State and Local Crime Control and System Improvement Grants	9,900,747		9,900,747
Sex Offender Surcharge Fund Program	152,640		152,640 ^a (1.5 FTE)
Sex Offender Supervision	277,194	277,194 (3.2 FTE)	
Animal Cruelty	2,000		2,000 ^b
Colorado Regional and Community Policing Institute	61,390		61,390(T) ^c

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	\$	\$
Federal Grants	13,772,566							13,772,566
	<u>24,166,537</u>							(28.0 FTE)

^a This amount shall be from the Sex Offender Surcharge Fund pursuant to Section 18-21-103, C.R.S.

^b This amount shall be from reserves in the Animal Cruelty Prevention Fund pursuant to Section 18-9-201.7, C.R.S.

^c This amount shall be transferred from custodial funds administered by the P.O.S.T. Board in the Department of Law.

~~77,033,928~~

77,057,355

(5) COLORADO BUREAU OF INVESTIGATION

(A) Administration

Personal Services	304,200		250,177		54,023 ^a			
			(3.0 FTE)		(1.0 FTE)			
Operating Expenses	18,358		12,756		5,602 ^a			
Vehicle Lease Payments	212,774		183,858			19,916(T) ^b		9,000
	207,348		177,708			21,676(T) ^b		7,964
Federal Grants	824,906							824,906
								(3.0 FTE)
Indirect Cost Assessment	<u>200,024</u>				118,735 ^c		81,289 ^d	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					FEDERAL FUNDS
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT		
\$	\$	\$	\$	\$	\$	\$	\$
(3) Information Technology							
Personal Services	1,102,532	1,055,735		46,797 ^a			
		(16.0 FTE)		(1.0 FTE)			
Operating Expenses	<u>1,292,138</u>	646,406		630,220 ^b	15,512 ^c		
	2,394,670						

^a This amount shall be from fees collected from the Sex Offender Registry pursuant to Section 16-22-110(7), C.R.S.

^b Of this amount, \$584,409 shall be from fingerprint and name check processing fees for services collected from non-state agencies and \$45,811 shall be from fees collected from the Sex Offender Registry pursuant to Section 16-22-110(7), C.R.S.

^c This amount shall be from VARIOUS exempt sources of cash funds.

(C) Laboratory Services

Personal Services	4,126,034	4,126,034					
		(58.5 FTE)					
Operating Expenses	1,328,960	1,295,794			33,166(T) ^a		
Lease/Lease Purchase							
Equipment	<u>157,386</u>	157,386					

5,612,380

^a Of this amount, \$18,328 shall be from the Victims Assistance and Law Enforcement Fund appropriated in the Department of Public Safety, Division of Criminal Justice, and \$14,838 shall be from the Offender Identification Fund.

(D) Investigative Services¹⁷⁴

Personal Services	2,659,365	2,046,635	612,730(T) ^a
		(26.0 FTE)	(7.0 FTE)
Operating Expenses	<u>211,249</u>	160,232	51,017(T) ^a
	2,870,614		

^a These amounts shall be from Limited Gaming funds appropriated in the Department of Revenue.

(E) State Point of Contact - National Instant Criminal Background Check Program

Personal Services	1,000,383	1,000,383
		(22.0 FTE)
Operating Expenses	<u>344,057</u>	344,057
	1,344,440	

~~20,891,169~~

20,885,743

TOTALS PART XVII

(PUBLIC SAFETY)^{2,3}

\$196,390,832	\$54,726,129	\$9,474,947	\$89,008,476	\$43,181,280
<u>\$195,687,220</u>	<u>\$54,718,733</u>	<u>\$9,487,010^b</u>	<u>\$88,309,739^a</u>	<u>\$43,171,738</u>

^a Of this amount, ~~\$13,923,644~~ \$13,743,977 contains a (T) notation, \$2,684,347 CONTAINS AN (L) NOTATION, and ~~\$71,928,147~~ \$71,113,744 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

^b OF THIS AMOUNT, \$34,517 CONTAINS A (T) NOTATION.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

2 (Governor lined through this provision. See L. 2003, p. 355 1.)

3 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

4 (Governor lined through this provision. See L. 2003, p. 355 1.)

8 Department of Corrections, Support Services, Information Systems Subprogram; Department of Human Services, Office of Information Technology Services; and Division of Youth Corrections; Judicial Department, Courts Administration, Integrated Information Services; Department of Public Safety, Executive Director's Office, Special Programs, Colorado Integrated Criminal Justice Information System (CICJIS); and Colorado Bureau of Investigation, Colorado Crime Information Center (CCIC) -- The Department of Corrections, the Department of Human Services, the Judicial Department, the Department of Public Safety, and the Colorado District Attorney's Council are requested to develop an update of a plan for consistent policies among all of the agencies for providing public access to criminal history information. The plan should address, but should not be limited to: (1) The pros and cons of bulk distributions of electronic criminal history data to private companies; (2) an update on the success of the Internet access to criminal records initiative; and (3) a uniform fee schedule for providing criminal history information to the public that will be applied in a consistent manner by each of the justice agencies and that will include recovery of a reasonable portion of the costs associated with building and maintaining the information systems of the justice agencies pursuant to Section 24-72-205 (4), C.R.S. The Department of Public Safety is requested to coordinate a report from said agencies to the Joint Budget Committee and the Judiciary Committees of the Senate and House of Representatives by September 1, 2003, summarizing the public access plan and proposing any legislative changes that may be needed to implement the plan.

168 (Governor lined through this provision. See L. 2003, p. 3590.)

169 (Governor lined through this provision. See L. 2003, p. 3590.)

170 (Governor lined through this provision. See L. 2003, p. 3590.)

171 (Governor lined through this provision. See L. 2003, p. 3591.)

172 Department of Public Safety, Division of Criminal Justice, Victims Assistance, State Victims Assistance and Law Enforcement Program -- The State VALE Board is requested to submit recommendations on grants to state agencies to the Joint Budget Committee by January 2, 2004.

173 Department of Public Safety, Division of Criminal Justice, Community Corrections -- Appropriations for community corrections programs are based on assumptions that providers of community corrections programs will collect client fees of up to \$17 per day for residential programs and up to \$3 per day for nonresidential programs. Pursuant to its authority to administer and execute contracts under Section 17-27-115, C.R.S., and in accordance with Section 17-27-107, C.R.S., the Division of Criminal Justice is requested to ensure that every reasonable effort is made to achieve such collections.

173a DEPARTMENT OF PUBLIC SAFETY, DIVISION OF CRIMINAL JUSTICE, COMMUNITY CORRECTIONS -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THE DIVISION OF CRIMINAL JUSTICE BE AUTHORIZED TO ROLL FORWARD UP TO TWO PERCENT OF THE FY 2003-04 GENERAL FUND APPROPRIATIONS FOR RESIDENTIAL AND NON-RESIDENTIAL COMMUNITY CORRECTIONS PROGRAMS FOR TRANSITION OFFENDERS AND DIVERSION OFFENDERS TO FY 2004-05.

174 (Governor lined through this provision. See L. 2003, p. 3591.)

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 3, 2004