

CHAPTER 406

APPROPRIATIONS

HOUSE BILL 04-1320

BY REPRESENTATIVE(S) Young, Witwer, and Plant;
also SENATOR(S) Owen, Teck, and Reeves.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF HEALTH CARE POLICY AND FINANCING.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part V of section 2 of chapter 449, Session Laws of Colorado 2003, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

 APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART V						
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING						
(1) EXECUTIVE DIRECTOR'S OFFICE^{31, 32}						
Personal Services	12,710,083^a 12,796,112 ^a (196.6 FTE)	5,598,111(M) 5,623,111(M)			158,611 ^b	6,953,361 7,014,390
Health, Life, and Dental	363,665	161,832(M)			1,951 ^c	199,882
Short-term Disability	16,770	7,338(M)			191 ^c	9,241
Salary Survey and Senior Executive Service	378,592	170,286(M)			3,656 ^c	204,650
Workers' Compensation	36,186	18,093(M)				18,093
Operating Expenses	954,308^d 956,035 ^d	472,387(M)			832 ^e	481,089 482,816
Legal Services and Third Party Recovery Legal Services for 13,403 hours	814,768	334,740(M)		65,003 ^f	5,349 ^e	409,676

HEALTH MAINTENANCE ORGANIZATION LITIGATION				
SETTLEMENT PAYMENTS	27,000,000	13,500,000		13,500,000
Administrative Law				
Judge Services	539,129	269,565(M)		269,564
	660,591	330,296(M)		330,295
Computer Systems				
Costs	228,468	81,763(M)	32,471(T)g	114,234
	259,342	113,436(M)	16,235(T)g	129,671
Payment to Risk Management and Property Funds	78,312	39,156(M)		39,156
Capitol Complex Leased Space	308,468	154,234(M)		154,234
	270,502	135,251(M)		135,251
Commercial Leased Space	13,200	6,600(M)		6,600
Transfer to the Department of Human Services for Related Administration	58,303	29,152(M)		29,151
Medicaid Management Information System Contract	20,398,619	4,934,574(M)	149,538b	15,314,507
	18,405,579	4,816,184(M)	149,748h	13,439,647

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Health Insurance Portability and Accountability Act of 1996 (HIPAA) Implementation Contract Costs	4,835,784 6,668,084	733,295(M) 945,773(M)			52,218^e 83,935 ^e	4,050,271 5,638,376
Health Insurance Portability and Accountability Act of 1996 (HIPAA) Implementation Central State Appropriations	662,500 1,008,991	321,625(M) 372,112(M)			4,725^e 8,363 ^e	336,150 628,516
Medicaid Authorization Cards and Identification Cards	846,041	417,693(M)			10,656 ⁱ	417,692
Department of Public Health and Environment Facility Survey and Certification	3,698,759	927,349(M)				2,771,410

Acute Care Utilization Review	1,309,826	342,529(M)	2,899 ^j	964,398
Long-Term Care Utilization Review	1,668,108	598,813(M)		1,069,295
External Quality Review	812,193	203,048(M)		609,145
Drug Utilization Review	233,025	58,256(M)		174,769
Early and Periodic Screening, Diagnosis, and Treatment Program	2,624,222	1,312,111(M)		1,312,111
Nursing Facility Audits	864,150	432,075(M)		432,075
Hospital and Federally Qualified Health Clinic Audits	250,000	125,000(M)		125,000
Nursing Home Preadmission and Resident Assessments	1,010,040	252,510(M)		757,530
Nurse Aide Certification	310,330	142,321(M)	12,844(T) ^k	155,165
Nursing Home Quality Assessments	26,954	6,738(M)		20,216
Estate Recovery	700,000		350,000 ^l	350,000
Single Entry Point Administration	59,310	29,655(M)		29,655
Single Entry Point Audits	35,340	17,670(M)		17,670

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
S.B. 97-05 Enrollment Broker	1,162,870	581,435(M)				581,435
H.B. 01-1271 Medicaid Buy-in	<u>37,519</u>					37,519
	58,045,842					
	85,420,519					

^a For information purposes only, the appropriation includes \$364,418 and 5.5 FTE for the Colorado Benefits Management program and \$361,418 and 6.0 FTE for the staffing costs associated with implementing the Health Insurance Portability and Accountability Act of 1996.

^b Of this amount, \$128,386 shall be from the Children's Basic Health Plan Trust created in Section 26-19-105, C.R.S., and \$30,225 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 26-4-532 (7), C.R.S.

^c These amounts shall be from the Children's Basic Health Plan Trust created in Section 26-19-105, C.R.S.

^d For information purposes only, the appropriation includes \$10,308 for the Colorado Benefits Management Program and \$22,140 for the operating costs associated with implementing the Health Insurance Portability and Accountability Act of 1996.

^e Of this amount, \$582 shall be from the Children's Basic Health Plan Trust created in Section 26-19-105, C.R.S., and \$250 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 26-4-532 (7), C.R.S.

^f This amount shall be from third party recoveries.

^g This amount shall be from the Old Age Pension Fund appropriated in the Department of Human Services.

^h Of this amount, \$146,867(T) shall be from the Old Age Pension Fund appropriated in the Department of Human Services, \$2,347 shall be from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115, C.R.S., and ~~\$324~~ \$534 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25-4-532 (7), C.R.S.

ⁱ This amount shall be from the Old Age Pension Health and Medical Care Fund appropriated in the Department of Human Services.

^j This amount shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 26-4-532 (7), C.R.S.

^k This amount shall be from the Department of Regulatory Agencies.

^l This amount shall be from estate recoveries.

(2) MEDICAL SERVICES PREMIUMS^{33, 34, 35, 36}

Services for 35,502
Supplemental Security
Income Adults 65 and
Older (SSI 65 +) at an
average cost of
\$17,841.87 \$17,844.24 ~~633,422,029~~
633,506,385

Services for 5,790
Supplemental Income
Adults 60 to 64 Years
of Age (SSI 60 - 64) at
an average cost of
\$11,815.43 68,411,331

Services for 9,450
Qualified Medicare
Beneficiaries (QMBs)
and Special
Low-Income Medicare
Beneficiaries (SLIMBs)
at an average cost of
\$1,069.95 10,111,061

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Services for 49,658 Supplemental Security Income Disabled Individuals at an average cost of \$11,025.31	547,495,041					
Services for 47,215 Categorically Eligible Low-income Adults at an average cost of \$3,056.39	144,307,353					
Services for 6,303 Baby Care Program Adults at an average cost of \$5,878.40	37,051,538					
Services for 117 S.B. 01S2-12 Breast and Cervical Cancer Treatment Clients at an Average Cost of \$23,410.67	2,739,049					

Services for 190,588 Eligible Children at an average cost of	\$1,571,04 \$1,570.67	299,421,680			
		299,350,422			
Services for 13,397 Foster Children at an average cost of	\$2,628.48	35,213,787			
Services for 4,634 Non-Citizens at an Average Cost of	\$8,267.85	<u>38,313,232</u>			
		1,816,486,101	876,423,596(M)	35,051,922*	905,010,583
		1,816,499,199	876,387,967(M)	35,094,100 ^a	905,017,132

^a Of this amount, \$34,093,240 represents public funds certified as representing expenditures incurred by public nursing homes and hospitals that are eligible for federal financial participation under the Medicaid program, ~~and~~ \$958,682 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 26-4-532 (7), C.R.S., AND \$42,178 SHALL BE FROM THE NURSING HOME PENALTY CASH FUND, CREATED PURSUANT TO SECTION 26-4-505 (3) (a), C.R.S.

(3) INDIGENT CARE PROGRAM

Safety Net Provider Payments ^{37, 38}	255,976,646	12,576,646(M)	115,400,000 ^a	128,000,000
The Children's Hospital, Clinic Based Indigent Care	6,119,760	3,059,880(M)		3,059,880

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
H.B. 97-1304						
Children's Basic Health Plan Trust	23,902,965	6,182,451		220,514 ^b	17,500,000 ^c	
Children's Basic Health Plan Administration	5,529,050				2,441,324 ^d	3,087,726
Children's Basic Health Plan Premium Costs ³⁹	74,589,396				26,249,622 ^d	48,339,774
Children's Basic Health Plan Dental Benefit Costs	6,766,213				2,368,174 ^d	4,398,039
Comprehensive Primary and Preventive Care Fund	5,939,047				5,939,047 ^e	
Comprehensive Primary and Preventive Care Grants Program	<u>5,939,047</u>				5,939,047 ^f	
	384,762,124					

^aThis amount represents public funds certified as representing expenditures incurred by hospitals that are eligible for federal financial participation under the Medicaid Major Teaching Hospital Program, Medicaid, and the Medicaid Disproportionate Share Payments to Hospitals Program.

^bThis amount shall be from annual premiums paid by participating families.

^cThis amount shall be from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115, C.R.S., pursuant to Section 24-75-1104 (1) (b), C.R.S.

^dThese amounts shall be from the Children's Basic Health Plan Trust created in Section 26-19-105, C.R.S.

^eThis amount shall be from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115, C.R.S., pursuant to Section 24-75-1104 (1) (g), C.R.S.

^fThis amount shall be from the Comprehensive Primary and Preventive Care Fund created in Section 26-4-1007, C.R.S., pursuant to Section 24-75-1104 (1)(g), C.R.S.

(4) OTHER MEDICAL SERVICES

Services for 4,046 Old Age Pension State Medical Program clients at an average cost of \$2,468.94	9,989,344		9,989,344(T) ^a	
Home Care Allowance for 4,775 4,087 Recipients at an average monthly cost of \$221.85	12,712,406 10,880,411	12,076,035 10,336,390	636,371(L) ^f 544,021(L) ^b	
Adult Foster Care for 90 58 Recipients at an average monthly cost of \$225.75 \$226.25	243,810 157,469	231,620 149,596	12,190(L) ^f 7,873(L) ^b	
Primary Care Physician Program Market Rate Reimbursement	1,949,508	974,754(M)		974,754
University of Colorado Family Medicine Residency Training Programs	1,524,626	762,313(M)		762,313

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Enhanced Prenatal Care Training and Technical Assistance	109,110	54,555(M)				54,555
Nurse Home Visitor Program	3,009,618				1,504,809(T) ^c	1,504,809
S.B. 97-101 Public School Health Services ⁴⁰	<u>29,717,200</u>				15,131,305(M) ^d	14,585,895
	59,255,622					
	57,337,286					

^a This amount shall be from the Old Age Pension Health and Medical Care Fund appropriated in the Department of Human Services.

^b These amounts shall be from local funds.

^c This amount shall be a transfer from the Department of Public Health and Environment.

^d This amount represents funds certified as representing expenditures incurred by school districts that are eligible for federal financial participation under Medicaid.

(5) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS^{41, 42}

(A) Executive

Director's Office -

Medicaid Funding	8,086,637	4,043,319(M)^a				4,043,318
	8,078,429	4,039,215(M) ^a				4,039,214

^a Of this amount, \$28,285 is exempt from the statutory limit on state General Fund appropriation pursuant to Section 24-75-201.1 (1) (a) (III) (A), C.R.S.

**(B) Office of
Information
Technology Services -
Medicaid Funding**

Colorado Benefits

Management System⁴³

SYSTEM ^{43, 43b}	5,299,435	2,772,241(M)	27,406(T) ^a	2,499,788
	9,406,732			6,607,085

Other Office of
Information

Technology Services

line items	500,676	250,339(M)		250,337
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	482,116	241,059(M)		241,057
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	<u>5,800,111</u>			
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	9,888,848			
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^a This amount shall be from the Old Age Pension Fund appropriated in the Department of Human Services.

**(C) Office of
Operations - Medicaid
Funding**

	5,293,750	2,646,875(M)		2,646,875
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	5,390,823	2,695,412(M)		2,695,411
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**(D) County
Administration -
Medicaid Funding**

	8,624,879	3,234,330(M)		5,390,549
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					FEDERAL FUNDS
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT		
\$	\$	\$	\$	\$	\$	\$	\$
(E) Division of Child Welfare - Medicaid Funding	77,861,994	38,930,997(M)					38,930,997
(F) Office of Self Sufficiency, Disability Determination Services - Medicaid Funding⁴⁴	1,165,967	582,984(M)					582,983
(G) Mental Health and Alcohol and Drug Abuse Services - Medicaid Funding							
Administration	1,316,654	570,126(M)					746,528
Mental Health Community Programs, Mental Health Capitation -MEDICAID							
MENTAL HEALTH CAPITATION	144,501,252	72,250,626(M)					72,250,626
	135,777,547	67,888,774(M)					67,888,773

Mental Health			
Community Programs;			
OTHER MEDICAID			
MENTAL HEALTH			
PAYMENTS, Medicaid			
Mental Health Fee for			
Service Payments	2,724,423	1,362,212(M)	1,362,211
Mental Health			
Community Programs,			
Medicaid Mental Health			
Services for Breast and			
Cervical Cancer			
Patients	71,175		46,264
		24,911 ^a	
GOEBEL LAWSUIT	12,119,721	6,059,861(M)	6,059,860
Mental Health Institutes	3,325,830	1,662,915(M)	1,662,915
	3,756,032	1,878,016(M)	1,878,016
Alcohol and Drug			
Abuse Division, High			
Risk Pregnant Women			
Program	312,804	156,402(M)	156,402
	557,208	278,604(M)	278,604
	<u>152,252,138</u>		
	156,322,760		

^a This amount shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 26-4-532 (7), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(H) Services for People with Disabilities - Medicaid Funding						
Community Services - Medicaid Funding	218,743,291 218,495,215	109,371,645(M) 109,247,607(M)				109,371,646 109,247,608
Regional Centers - Medicaid Funding	38,886,488 38,865,264	19,443,244(M) 19,432,632(M)				19,443,244 19,432,632
FEDERALLY-MATCHED LOCAL PROGRAM COSTS	15,566,354				7,783,177 ^a	7,783,177
DEPRECIATION AND ANNUAL ADJUSTMENT	1,460,194	730,097(M)				730,097
Services for Families and Children - Medicaid Funding	<u>3,745,315</u> 261,375,094 278,132,342	1,872,658(M)				1,872,657

^a THIS AMOUNT REPRESENTS FUNDS CERTIFIED AS EXPENDITURES INCURRED BY LOCAL GOVERNMENTS THAT ARE ELIGIBLE FOR FEDERAL FINANCIAL PARTICIPATION UNDER MEDICAID.

(I) Adult Assistance Programs; Community Services for the Elderly -

Medicaid Funding	1,800	900(M)	900
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(J) Division of Youth Corrections -

Medicaid Funding	9,727,773	4,863,886(M)	4,863,887
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~~530,190,143~~

555,195,615

TOTALS PART V (HEALTH CARE POLICY AND FINANCING)^{2, 3, 44a}

\$2,848,739,832	\$1,195,137,503	\$635,517	\$238,651,413^a	\$1,414,315,399
<u>\$2,899,214,743</u>	<u>\$1,209,682,513</u>		<u>\$246,399,430^a</u>	<u>\$1,442,497,283</u>

^a Of this amount, ~~\$648,561~~ \$551,894 contains an (L) notation, and ~~\$11,713,741~~ \$11,697,505 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

2 (Governor lined through this provision. See L. 2003, p. 3551.)

3 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department

of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

- 31 Department of Health Care Policy and Financing, Executive Director's Office -- The Department is requested to submit an accounting of all line items by actual expenditure. Actual expenditure is defined as final expenditure, including post-closing payments. The Department is requested to submit this information to the Joint Budget Committee by October 1, 2003.
- 32 Department of Health Care Policy and Financing, Executive Director's Office -- The Department is requested to submit monthly Medicaid expenditure and caseload reports on the Medical Services Premiums budget to the Joint Budget Committee, by the third Monday of each month. The department is requested to include in the report the managed care organization caseload by aid category.
- 33 (Governor lined through this provision. See L. 2003, p. 3561.)
- 34 Department of Health Care Policy and Financing, Medical Services Premiums -- It is the intent of the General Assembly that expenditures for these services should be recorded only against the Long Bill group total for Medical Services.
- 35 Department of Health Care Policy and Financing, Medical Services Premiums -- The General Assembly has determined that the average appropriated rates provide sufficient funds to pay reasonable and adequate compensation to efficient and economical providers. The Department should take actions to ensure that the average appropriated rates are not exceeded.
- 36 (Governor lined through this provision. See L. 2003, p. 3562.)
- 37 (Governor lined through this provision. See L. 2003, p. 3562.)
- 38 (Governor lined through this provision. See L. 2003, p. 3563.)
- 39 (Governor lined through this provision. See L. 2003, p. 3563.)
- 40 Department of Health Care Policy and Financing, Other Medical Services, S.B. 97-101 Public School Health Services -- The department is

requested to submit a report by November 1 of each year to the joint budget committee on the services that receive reimbursement from the federal government under S.B. 97-101 public school health service program. The report should include information on the type of services, how those services meet the definition of medical necessity, and the total amount of federal dollars that was distributed to each school under the program. The report should also include information on how many children were served by the program.

41 (Governor lined through this provision. See L. 2003, p. 3563.)

42 (Governor lined through this provision. See L. 2003, p. 3564.)

43 (Governor lined through this provision. See L. 2003, p. 3564.)

43a DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS, OFFICE OF INFORMATION TECHNOLOGY SERVICES-MEDICAID FUNDING, COLORADO BENEFITS MANAGEMENT SYSTEM -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THE DEPARTMENT OF HEALTH CARE POLICY AND FINANCING MAXIMIZE THE FEDERAL MATCH RATE FOR PERSONAL RESPONSIBILITY AND WORK OPPORTUNITY RECONCILIATION ACT (PRWORA) MONEYS. THE DEPARTMENT IS REQUESTED TO PROVIDE AN UPDATE OF THE AMOUNT OF FEDERAL MONEY IT HAS EARNED TO THE JOINT BUDGET COMMITTEE BY MARCH 1, 2004, FOR SUPPLEMENTAL CONSIDERATION.

44 Department of Health Care Policy and Financing, Department of Human Services Medicaid - Funded Programs, Office of Self Sufficiency, Disability Determination Services - Medicaid Funding; Department of Human Services, Office of Self Sufficiency, Disability Determination Services -- On or before October 15, 2005, the Department of Health Care Policy and Financing is requested to provide a report indicating the costs and estimated savings associated with representation from disability determination services at administrative law judge hearings regarding Medicaid eligibility determination on the basis of disability. The report should include all costs associated with attendance at administrative law judge hearings; a comparison of the denial rates for this population over the past three years; and an estimate of any savings associated with an increase in denials upon appeal.

44a DEPARTMENT OF HEALTH CARE POLICY -- THE JOBS AND GROWTH TAX RELIEF RECONCILIATION ACT OF 2003 (P.L. 108-27) TEMPORARILY INCREASED THE FEDERAL PARTICIPATION MATCH RATE FOR SOME MEDICAID PROGRAMS BY 2.95 PERCENT. THEREFORE, IT IS ANTICIPATED THAT THE FEDERAL FUNDS MAY BE HIGHER THAN THE AMOUNTS INDICATED IN THIS ACT. IN ADDITION, WHERE THE "(M)" NOTATION APPLIES, IT IS ANTICIPATED THAT A PORTION OF THE GENERAL FUND APPROPRIATIONS MAY REVERT BASED ON APPLYING THE HIGHER FEDERAL MATCH RATE FOR PROGRAMS WHERE IT APPLIES.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 2. Part V (6) (D), (6) (E), and the affected totals of section 2 of chapter 399, as Part V (6) (D) is amended by section 2 of chapter 397, Session Laws of Colorado 2002, as Part V (6) (D), (6) (E), and the affected totals are amended by section 4 of chapter 6, section 7 of chapter 8, and section 1 of chapter 431, as Part V (6) (D) and the affected totals are amended by section 6 of chapter 16, and as the affected totals are further amended by section 2 of chapter 15, section 2 of chapter 18, section 14 of chapter 22, and section 2 of chapter 25, Session Laws of Colorado 2003, are amended to read:

Section 2. **Appropriation.**

PART V

DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

(6) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS^{62, 63, 64}

**(D) Office of
Behavioral Health and
Housing - Medicaid
Funding**

Administration	803,217	401,608(M)	401,609
Mental Health Community Programs, Mental Health Capitation and Performance			
Incentive Awards	144,705,027	72,352,513(M) ^b	72,352,514 ^b

Mental Health Community Programs, Medicaid Mental Health Fee for Service Payments	2,184,843	1,092,421(M) ^b	1,092,422 ^b
Mental Health Community Programs, Medicaid Mental Health Services for Breast and Cervical Cancer Patients	54,133		18,946 ^a 35,187 ^b
Mental Health Community Programs, Medicaid Anti-psychotic Pharmaceuticals	22,570,954	11,285,477(M) ^b	11,285,477 ^b
Mental Health Institutes	3,525,225	1,762,611(M)^a	1,762,614^a
	3,721,592	1,860,796(M) ^b	1,860,796 ^b
Alcohol and Drug Abuse Division, High Risk Pregnant Women Program	254,490	127,245(M) ^b	127,245 ^b
	<u>174,097,889</u>		
	174,294,256		

^a This amount shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 26-4-532 (7), C.R.S., and is subject to cash accounting standards pursuant to 26-4-110.7 (1) (b), C.R.S.

^b These amounts shall be subject to cash accounting standards pursuant to 26-4-110.7 (1) (b), C.R.S. Any funds not expended prior to July 1, 2003, shall be rolled forward and shall remain available for expenditure in FY 2003-04 to aid in the transition from an accrual basis of accounting to a cash basis of accounting.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(E) Office of Rehabilitation and Disability Services - Medicaid Funding						
Administration	1,820,773	910,386(M)				910,387
Community Services for Persons with Developmental Disabilities	208,059,722	104,029,861(M) ^a				104,029,861 ^a
Institutional Programs for Persons with Developmental Disabilities	32,810,814	16,405,406(M)^a				16,405,408^a
	34,142,887	17,071,443(M) ^a				17,071,444 ^a
	<u>242,691,309</u>					
	244,023,382					

^a These amounts shall be subject to cash accounting standards pursuant to 26-4-110.7 (1) (b), C.R.S. Any funds not expended prior to July 1, 2003, shall be rolled forward and shall remain available for expenditure in FY 2003-04 to aid in the transition from an accrual basis of accounting to a cash basis of accounting.

~~529,155,118~~

530,683,558

**TOTALS PART V
(HEALTH CARE
POLICY AND
FINANCING)^{5,6}**

\$2,526,151,807	\$1,038,915,471 ^a		\$1,184,532	\$228,368,752 ^b	\$1,257,683,052
<u>\$2,527,680,247</u>	<u>\$1,039,679,693^a</u>	<u> </u>	<u> </u>	<u> </u>	<u>\$1,258,447,270</u>

^a Of this amount, \$3,324,541 is exempt from the statutory limit on state General Fund appropriations pursuant to Section 24-75-201.1 (1) (a) (III) (B), C.R.S.

^b Of this amount, \$663,561 contains an (L) notation, and \$10,097,515 contains a (T) notation.

SECTION 3. Section 2 of chapter 214, Session Laws of Colorado 2003, is amended BY THE ADDITION OF A NEW SUBSECTION to read:

Section 2. **Appropriation - adjustments to the 2003 long bill.** (2.5) FOR THE IMPLEMENTATION OF SECTION 24-50-104 (4) (d) (I), COLORADO REVISED STATUTES, APPROPRIATIONS MADE IN SECTION 2 OF CHAPTER 477, SESSION LAWS OF COLORADO 2003, TO THE DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS, EXECUTIVE DIRECTOR'S OFFICE -MEDICAID FUNDING, SHALL BE REDUCED BY THE SUM OF TWO MILLION SIXTY-NINE THOUSAND NINE HUNDRED FIFTY-EIGHT DOLLARS (\$2,069,958). OF SAID SUM, ONE MILLION THIRTY-FOUR THOUSAND NINE HUNDRED SEVENTY-NINE DOLLARS (\$1,034,979) SHALL BE FROM THE GENERAL FUND AND ONE MILLION THIRTY-FOUR THOUSAND NINE HUNDRED SEVENTY-NINE DOLLARS (\$1,034,979) SHALL BE FROM FEDERAL FUNDS.

SECTION 4. Section 2 (1) (d) of chapter 205, Session Laws of Colorado 2003, is amended, and the said Section 2 (1) is further amended BY THE ADDITION OF A NEW PARAGRAPH, to read:

Section 2. **Appropriation - adjustments to the 2003 long bill.** (1) For the implementation of this act, appropriations made in the annual general appropriation act to the department of health care policy and financing for the fiscal year beginning July 1, 2003, shall be adjusted as follows:

(d) The ~~general fund~~ appropriation to the department of human services medicaid-funded programs, services for people with disabilities-medicaid funding, services for families and children-medicaid funding, is decreased by ~~two hundred fifty-three thousand two hundred forty-four dollars (\$253,244)~~ and the cash funds appropriation to the department of human services medicaid-funded programs, services for people with disabilities-medicaid funding, services for families and children-medicaid funding is increased by two hundred fifty-three thousand two hundred forty-four dollars (\$253,244). ~~The cash funds appropriation shall be from the children's home- and community-based services cash fund created in section 26-4-424 (5), Colorado Revised Statutes~~ A TOTAL OF NINETEEN THOUSAND AND EIGHTY DOLLARS (\$19,080). OF SAID SUM, NINE THOUSAND FIVE HUNDRED FORTY DOLLARS (\$9,540) SHALL BE FROM THE GENERAL FUND AND NINE THOUSAND FIVE HUNDRED FORTY DOLLARS (\$9,540) SHALL BE FROM FEDERAL FUNDS.

(e) THE APPROPRIATION TO THE DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS SERVICES FOR PEOPLE WITH DISABILITIES-MEDICAID FUNDING, SERVICES FOR FAMILIES AND CHILDREN-MEDICAID FUNDING IS INCREASED BY NINETEEN THOUSAND EIGHTY DOLLARS (\$19,080) CASH FUNDS. THE CASH FUND APPROPRIATION SHALL BE FROM THE CHILDREN'S HOME- AND COMMUNITY-BASED SERVICES CASH FUND CREATED IN SECTION 26-4-424 (5), COLORADO REVISED STATUTES.

SECTION 5. Section 5 (1) of chapter 227, Session Laws of Colorado 2003, is amended to read:

Section 5. **Appropriation.** (1) In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the department of health care policy and financing, for the fiscal year beginning July 1, 2003, the sum of ~~forty three thousand seven hundred dollars (\$43,700)~~ TWO HUNDRED EIGHTY-FOUR THOUSAND AND FORTY-FOUR DOLLARS (\$284,044), or so much thereof as may be necessary, for the purpose of providing a state-only prenatal program as described in section 26-19-107.5, Colorado Revised Statutes.

SECTION 6. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 3, 2004