

CHAPTER 446

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**APPROPRIATIONS**

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SENATE BILL 03-218

BY SENATOR(S) Owen, Teck, and Reeves;  
also REPRESENTATIVE(S) Young, Witwer, and Plant.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF STATE.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part XX of section 2 of chapter 399, Session Laws of Colorado 2002, is amended to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XX  
DEPARTMENT OF STATE**

**(1) ADMINISTRATION**

Personal Services	<del>2,985,341</del>					
	3,017,858					
	<del>(67.9 FTE)</del>					
	(68.9 FTE)					
Health, Life, and Dental	<del>207,103</del>					
	183,373					
Short-term Disability	<del>5,424</del>					
	4,915					
Salary Survey	211,100					
Performance-based Pay						
Awards	48,687					
Workers' Compensation	4,392					
Operating Expenses	438,415					
Legal Services for 2,070 hours	123,786					
Administrative Law						
Judge Services	<del>38,711</del>					
	28,223					

Purchase of Services from Computer Center	<del>4,155</del>		
	22,196		
MULTIUSE NETWORK PAYMENTS	104,562		
Payment to Risk Management and Property Funds	13,826		
Vehicle Lease Payments	<del>1,900</del>		
	5,462		
Leased Space	675,494		
Indirect Cost Assessment	187,763		
Discretionary Fund	<u>5,000</u>		
		<del>4,951,097</del>	<del>4,951,097</del> <sup>a</sup>
		5,075,052	5,075,052 <sup>a</sup>

<sup>a</sup> Of this amount, ~~\$3,580,316~~ \$3,703,516 shall be from the Department of State Cash Fund, \$922,165 shall be from the Bingo Raffle Cash Fund, \$228,485 shall be from the Notary Administration Cash Fund, and ~~\$220,134~~ \$220,886 shall be from the Central Information System Cash Fund.

**(2) SPECIAL PURPOSE**

Bilingual Translation	1,000		
County Clerk Candidate Reimbursement	500		
Local Election Reimbursement	876,270		
Initiative and Referendum	<u>400,000</u>		
		1,277,770	1,277,770 <sup>a</sup>

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(3) INFORMATION TECHNOLOGY SERVICES</b>						
<b>(A) Computer Systems</b>						
Personal Services	2,178,359			2,178,359 <sup>a</sup>		
				(18.5 FTE)		
Operating Expenses	<del>497,365</del>			<del>497,365</del>		
	489,813			489,813 <sup>a</sup>		
Hardware/Software						
Maintenance	697,832			697,832 <sup>a</sup>		
Information Technology						
Asset Management <sup>236</sup>	541,219			541,219 <sup>a</sup>		
	<u>3,914,775</u>					
	3,907,223					

<sup>a</sup> Of this amount, ~~\$2,902,138~~ \$2,895,341 shall be from the Department of State Cash Fund, ~~\$680,337~~ \$679,582 shall be from the Central Information System Cash Fund, \$226,779 shall be from the Bingo Raffle Cash Fund, and \$105,521 shall be from the Notary Administration Cash Fund.

**(B) Central Information System**

Personal Services	388,008			388,008 <sup>a</sup>		
				(9.0 FTE)		

Operating Expenses	93,802	93,802 <sup>a</sup>
Master List Distribution		
Contract	<u>100,000</u>	100,000 <sup>a</sup>
	581,810	

<sup>a</sup>These amounts shall be paid from the Central Information System Cash Fund.

~~4,496,585~~  
4,489,033

**TOTALS PART XX**

(STATE) <sup>5,6</sup>	<del>\$10,725,452</del>	<del>\$10,725,452</del>
	<u>\$10,841,855</u>	<u>\$10,841,855</u>

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

5 (Governor lined through this provision. See L. 2002, p. 3034.)

6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

236 Department of State, Information Technology Services, Information Technology Asset Management -- The Department of State is requested to provide to the Joint Budget Committee by September 1, 2002, a detailed inventory of Information Technology assets it intends to periodically replace. This inventory should include a

complete categorical listing of all existing IT assets, their purchase price, and their useful life. Further, the inventory should summarize previous replacements made within this line item since its creation. The department is requested to make future requests for replacements of existing assets within this line as decision items, and future requests for additions to this inventory as decision items prior to inclusion in this inventory.

**SECTION 2.** Section 164 of chapter 333, Session Laws of Colorado 2002, is repealed as follows:

Section 164. **Appropriation.** ~~In addition to any other appropriation, there is hereby appropriated, out of reserves in the department of state cash fund created in section 24-21-104, Colorado Revised Statutes, not otherwise appropriated, to the department of state, for the fiscal year beginning July 1, 2002, the sum of three hundred four thousand nine hundred seventy-two dollars (\$304,972) and 2.0 FTE, or so much thereof as may be necessary, for the implementation of this act.~~

**SECTION 3. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 5, 2003