

CHAPTER 445

APPROPRIATIONS

SENATE BILL 03-217

BY SENATOR(S) Owen, Teck, and Reeves;
also REPRESENTATIVE(S) Young, Witwer, and Plant.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF REVENUE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XIX of section 2 of chapter 399, Session Laws of Colorado 2002, is amended to read:

Section 2. **Appropriation.**

))))

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XIX						
DEPARTMENT OF REVENUE						
(1) EXECUTIVE DIRECTOR'S OFFICE						
Personal Services	2,589,136 2,424,039 (40.5 FTE)	1,480,989 1,315,892		330,712 ^a		777,435 ^b
Health, Life, and Dental	2,946,800 2,557,632	2,039,289 1,768,370		89,915 83,593 ^c		817,596 705,669 ^d
Short-term Disability	93,911 86,039	65,348 60,121		8,547 7,808 ^c		20,016 18,110 ^d
Salary Survey and Senior Executive Service	3,609,786	2,671,756		92,990 ^c		845,040 ^d
Performance-based Pay Awards	640,046 637,701	462,709		17,657 25,864 ^c		159,680 149,128 ^d
Shift Differential	222,931	70,523		5,655 ^c		146,753 ^d
Workers' Compensation	508,629	369,705		13,372 ^c		125,552 ^d
Operating Expenses	636,748 477,591	473,844 304,548		41,464 ^c		121,440 131,579 ^d
Legal Services for 9,293 hours	555,721	426,972		117,686 ^c		11,063 ^d

Purchase of Services from Computer Center	4,458,618 4,214,198	4,458,618 4,214,198		
Multiuse Network Payments	680,595 1,655,043	350,839 649,146	11,900^c 34,533 ^c	317,856^d 971,364 ^d
Payment to Risk Management and Property Funds	236,435	171,856	6,216 ^c	58,363 ^d
Vehicle Lease Payments	442,039 378,846	234,765 202,162	58,692^c 49,645 ^c	148,582^d 127,039 ^d
Leased Space	1,751,709 1,709,284	1,708,698 1,666,273	20,802^c 24,944 ^c	22,209^d 18,067 ^d
Capitol Complex Leased Space	1,384,953	1,136,691	42,826 ^c	205,436 ^d
Lease Purchase -- 1881 Pierce Street	798,203		127,655 ^c	670,548 ^d
Utilities	<u>147,589</u>	83,833		63,756 ^d
		21,703,849		
		21,604,620		

^a Of this amount, \$218,658(T) shall be from the State Lottery Fund for indirect cost recoveries, \$65,769 shall be from the Auto Dealers License Fund for indirect cost recoveries, \$45,727 shall be from the Liquor Enforcement Cash Fund for indirect cost recoveries, and \$558 shall be from various sources of cash funds.

^b Of this amount, \$396,533 shall be from the Highway Users Tax Fund in the Ports of Entry in the Motor Carrier Services Division for indirect cost recoveries, \$213,897 shall be from the Colorado State Titling and Registration Account for indirect cost recoveries, \$118,008(T) shall be from the Limited Gaming Fund for indirect cost recoveries, \$45,919 shall be from the Automotive Inspection and Readjustment Account for indirect cost recoveries, and \$3,078 shall be from various sources of cash funds exempt.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^c Of these amounts, \$129,754 shall be from the Auto Dealers License Fund, ~~\$59,792~~ \$63,934 shall be from the Liquor Enforcement Cash Fund, \$10,457 shall be from the Limited Gaming Fund, and ~~\$455,374~~ \$470,106 shall be from various sources of cash funds.

^d Of these amounts, \$1,141,229 shall be from the Highway Users Tax Fund for the Ports of Entry in the Motor Carrier Services Division, \$475,396 shall be from the Colorado State Titling and Registration Account, \$271,645(T) shall be from the Limited Gaming Fund, \$73,201 shall be from the Automotive Inspection and Readjustment Account, \$66,181 shall be from the State Lottery Fund, \$4,137 shall be from the Motorist Insurance Identification Database Account, and ~~\$1,702,101~~ \$2,215,678 shall be from various sources of exempt cash funds. Of the amount from the Limited Gaming Fund, \$64,914(T) shall be for indirect cost recoveries.

(2) INFORMATION TECHNOLOGY DIVISION^{227, 228}

(A) Systems Support

Personal Services	5,601,375	4,224,741		377,617 ^a	999,017 ^b
	5,095,361	3,718,727			
	(87.2 FTE)				
Operating Expenses	747,532	747,532			
	652,532	652,532			
Persistent Drunk Driving Programming	8,400			8,400 ^c	
	(0.1 FTE)				
Programming Costs for 2002 Session Legislation ²²⁹	179,125	100,662			78,463^a
	224,529	16,296			208,233 ^d
	(2.2 FTE)				

(2.6 FTE)
~~6,536,432~~
 5,980,822

^a Of this amount, \$287,596 shall be from the Auto Dealers License Fund for indirect cost recoveries, \$65,565(T) shall be from the State Lottery Fund for indirect cost recoveries, \$14,457 shall be from the Liquor Enforcement Cash Fund for indirect cost recoveries, \$9,067 shall be from the Trade Name Registration Fund for indirect cost recoveries, and \$932 shall be from the Aviation Fund for indirect cost recoveries.

^b Of this amount, \$432,429 shall be from the Colorado State Titling and Registration Account for indirect cost recoveries, \$371,447(T) shall be from the Limited Gaming Fund for indirect cost recoveries, \$140,127 shall be from the Drivers License Revocation Account for indirect cost recoveries, \$34,266 shall be from the Outstanding Judgements and Warrants Account for indirect cost recoveries, and \$20,748 shall be from the Automobile Inspection and Readjustment Account for indirect cost recoveries.

^c This amount shall be from the Persistent Drunk Driver Cash Fund.

^d This amount shall be from various sources of exempt cash funds.

(B) Colorado State Titling and Registration System

Personal Services	2,040,960	3,644 ^a	2,037,316 ^b
	(31.5 FTE)		
Operating Expenses	2,585,465		2,585,465 ^b
CSTRS Rewrite Project			
Personal Services	312,375		312,375^c
	93,640		93,640 ^b
	(5.0 FTE)		
	(1.3 FTE)		
CSTRS Rewrite Project			
Operating Expenses	<u>384,347</u>		384,347^c
	5,323,147		
	4,720,065		

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from the Auto Dealers License Fund.

^b Of these amounts, ~~\$5,315,771~~ \$4,712,689 shall be from the Colorado State Titling and Registration Account and \$3,732 shall be from the Automobile Inspection and Readjustment Account.

~~11,859,579~~
10,700,887

(3) TAXATION BUSINESS GROUP

(A) Administration

Personal Services	502,813	502,813			
	430,658	430,658			
	(7.0 FTE)				
Operating Expenses	15,000	15,000			
	10,500	10,500			
	<u>517,813</u>				
	441,158				

(B) Cash and Document Processing Division

Personal Services	5,528,608	4,473,908	315,957 ^a	738,743 ^b	
	5,033,686	3,792,734	502,209 ^a		

	(131.2 FTE)			
Seasonal Tax Processing	378,567	378,567		
Operating Expenses	3,894,872	3,714,042		180,830 ^e
	3,752,174	3,571,344		
Microfilm	368,425	368,425		
	323,825	323,825		
Lease Purchase--Phone System	77,714	62,048	4,235 ^d	11,431 ^e
	<u>10,248,186</u>			
	9,565,966			

^a Of this amount, ~~\$232,017~~ \$418,269 shall be from the Trade Name Registration Fund for indirect cost recoveries, \$65,686 shall be from the Auto Dealers License Fund for indirect cost recoveries, \$12,700 shall be from the Liquor Enforcement Cash Fund for indirect cost recoveries, \$4,464 shall be from the Waste Tire Disposal Fund for indirect cost recoveries, and \$1,090(T) shall be from the State Lottery Fund for indirect cost recoveries.

^b Of this amount, \$687,291 shall be from the Colorado State Titling and Registration Account for indirect cost recoveries, \$23,356(T) shall be from the Limited Gaming Fund for indirect cost recoveries, \$18,928 shall be from the Automotive Inspection and Readjustment Account for indirect cost recoveries, \$7,439 shall be from the Drivers License Revocation Account for indirect cost recoveries, and \$1,729 shall be from the Outstanding Judgements and Warrants Account for indirect cost recoveries.

^c Of these amounts, \$86,945 shall be from the Identification Security Fund, \$49,942 shall be from the Outstanding Judgements and Warrants Account, \$47,129 shall be from the Colorado State Titling and Registration Account, \$5,906 shall be from the Highway Users Tax Fund for the Ports of Entry in the Motor Carrier Services Division, and \$2,339 shall be from the Automobile Inspection and Readjustment Account.

^d Of this amount, \$2,813 shall be from the Auto Dealers License Fund, and \$1,422 shall be from the Liquor Enforcement Cash Fund.

(C) Taxation and Compliance Division

Personal Services	11,912,403	11,732,865	18,620 ^a	160,918(T) ^b
	11,597,916	11,418,378		
	(200.4 FTE)			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	603,761		603,761				
Joint Audit Program	131,244		131,244				
Joint Federal/State Motor Fuel Tax	25,757						25,757
Mineral Audit Program	1,079,687					41,814(T) ^c	1,037,873 ^d
	(11.0 FTE)						
	13,752,852						
	13,438,365						

^a This amount shall be from the Aviation Fund.

^b This amount shall be from the Mineral Audit Program for indirect cost recoveries.

^c This amount shall be from the Department of Natural Resources. Of this amount, \$41,314 shall be from the State Land Board Administration Fund, and \$500 shall be from the Oil and Gas Conservation Fund.

^d Included in this amount is \$160,918 in indirect cost recoveries.

(D) Taxpayer Service Division²³⁰

Personal Services	4,131,979		3,861,074				
	3,792,463		3,521,558		258,999 ^a	11,906(T) ^b	
	(80.2 FTE)						
Operating Expenses	513,344		513,344				
	<u>405,792</u>		405,792				

~~4,645,323~~
4,198,255

^a Of this amount, \$241,116 shall be from the Trade Name Registration Fund for indirect cost recoveries, \$10,772 shall be from the Aviation Fund, \$4,934 shall be from the Tax Lien Certification Fund for indirect cost recoveries, and \$2,177 shall be from the Waste Tire Disposal Fund for indirect cost recoveries.

^b This amount shall be from the Debt Collection Fund for indirect cost recoveries.

(E) Office of Tax Analysis

Personal Services	427,230	427,230
	(6.0 FTE)	
Operating Expenses	12,413	12,413
	<u>10,367</u>	10,367
	439,643	
	437,597	

(F) Tax Conferee

Personal Services	773,404	773,404
	768,888	768,888
	(9.0 FTE)	
Operating Expenses	15,102	15,102
	<u>788,506</u>	
	783,990	

(G) Special Purpose

Cigarette Tax Rebate	16,237,000	16,237,000 ^a
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Old Age Heat and Fuel and Property Tax Assistance Grant	22,200,000	22,200,000 ^a				
Alternative Fuels Rebate	<u>744,220</u>				744,220 ^b	
	39,181,220					

^a For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision and, therefore, are not subject to the limitation of General Fund appropriations as set forth in Section 24-75-201.1 (1) (a) (III) (C), C.R.S.

^b This amount shall be from the Alternative Fuels Rebate Fund.

~~69,573,543~~
68,046,551

(4) MOTOR VEHICLE BUSINESS GROUP

(A) Administration

Personal Services	678,073	470,184	7,089 ^a	200,800 ^b
	546,594	338,705		
	(9.0 FTE)			
Operating Expenses	74,900	74,900		
	<u>60,904</u>	60,904		
	752,973			

^a Of this amount, \$5,671 shall be from the Hazardous Materials Safety Fund, and \$1,418 shall be from the Nuclear Materials Transportation Fund.

^b Of this amount, \$189,458 shall be from the Highway Users Tax Fund for the Ports of Entry in the Motor Carrier Services Division, and \$11,342 shall be from the Motorist Insurance Identification Database Account.

(B) Motor Vehicle Division^{7,8}

Personal Services	13,440,633	12,679,998		760,635 ^a
	12,499,398	11,738,763		
	(368.6 FTE)			
Operating Expenses	1,397,603	1,392,364	2,000 ^b	3,239 ^c
	1,243,553	1,238,314		
Drivers License Documents	3,478,361	2,814,140		664,221^c
	3,603,575	2,915,443		688,132 ^c
License Plate Ordering	7,435,286	4,663,375		2,771,911^c
	<u>6,277,198</u>	1,791,138		4,486,060 ^d
	25,751,883			
	23,623,724			

^a Of this amount, \$260,893 shall be from the Drivers License Revocation Account for indirect cost recoveries, \$210,070 shall be from the Outstanding Judgements and Warrants Account for indirect cost recoveries, \$205,356 shall be from the Colorado State Titling and Registration Account for indirect cost recoveries, and \$56,675 shall be from the Penalty Assessment Account for indirect cost recoveries, and \$27,641 shall be from the Automobile Inspection and Readjustment Account for indirect cost recoveries.

^b This amount shall be from the Persistent Drunk Driver Cash Fund.

^c These amounts shall be from the Identification Security Fund.

 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(C) Motor Carrier Services Division							
Personal Services	6,755,353		511,368		57,505 ^a	6,186,480 ^b	
	6,677,932		433,947				
	(144.0 FTE)						
Operating Expenses	551,184		43,504		500 ^c	507,180 ^b	
	546,212		38,532				
Fuel Tracking System	564,420					564,420 ^b	
	(1.5 FTE)						
Controlled Maintenance - Fixed and Mobile Ports	83,784					83,784 ^b	
Motor Carrier Safety Assistance Program	599,861						599,861
	(8.5 FTE)						
Hazardous Materials Permitting Program	172,710				172,710 ^c		
	(4.0 FTE)						
	<u>8,727,312</u>						
	8,644,919						

^d This amount shall be from the Highway Users Tax Fund. This amount is exempt from the statutory limit on Highway Users Tax Fund appropriations pursuant to Section 43-4-201 (3) (a) (II) (K), C.R.S.

^a Of this amount, \$38,219 shall be from the Nuclear Materials Transportation Fund, and \$19,286 shall be from the Aviation Fund.

^b These amounts shall be from the Highway Users Tax Fund.

^c This amount shall be from the Nuclear Materials Transportation Fund.

^d This amount shall be from the Highway Users Tax Fund. This amount is exempt from the statutory limit on Highway Users Tax Fund appropriations pursuant to Section 43-4-201 (3) (a) (V), C.R.S.

^e This amount shall be from the Hazardous Materials Safety Fund.

(D) Vehicle Emissions

Personal Services	860,416	860,416 ^a
	(15.5 FTE)	
Operating Expenses	<u>154,729</u>	154,729 ^a
	1,015,145	

^a These amounts shall be from the Automobile Inspection and Readjustment Account.

(E) Titles

Personal Services	1,366,632	1,366,632 ^a
	(38.5 FTE)	
Operating Expenses	<u>197,389</u>	197,389 ^a
	1,564,021	

^a These amounts shall be from the Colorado State Titling and Registration Account.

(F) Enforcement Program

Personal Services	340,837	340,837
	303,353	303,353

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	(5.0 FTE)						
Operating Expenses	10,572		10,572				
	<u>10,149</u>		10,149				
	351,409						
	313,502						
(G) Motorist Insurance Identification Database Program ²³¹							
Personal Services	1,574,245					1,574,245 ^a	
	(8.0 FTE)						
Operating Expenses	<u>16,500</u>					16,500 ^a	
	1,590,745						

^a These amounts shall be from the Motorist Insurance Identification Database Account.

~~39,753,488~~

37,359,554

**(5) ENFORCEMENT BUSINESS
GROUP**

(A) Administration

Personal Services	408,498	129,537	187,813 ^a	91,148 ^b
	(6.0 FTE)			
Operating Expenses	12,880	12,880		
	<u>10,888</u>	10,888		
	421,378			
	419,386			

^a Of this amount, \$86,842(T) shall be from the State Lottery Fund for indirect cost recoveries, \$59,553 shall be from the Auto Dealer License Fund for indirect cost recoveries, and \$41,418 shall be from the Liquor Enforcement Cash Fund for indirect cost recoveries.

^b Of this amount, \$48,849(T) shall be from the Limited Gaming Fund for indirect cost recoveries, \$35,276 shall be from the Drivers License Revocation Account for indirect cost recoveries, and \$7,023 shall be from a grant from the Tobacco Education, Prevention, and Cessation Program established in Part 8 of Article 3.5, Title 25, C.R.S., for indirect cost recoveries.

(B) State Lottery Division²³²

Personal Services ²³³	7,660,639
	(128.0 FTE)
Operating Expenses	1,946,994
Legal Services for 665	
3,115 hours	39,767
	186,261
Purchase of Services from	
Computer Center	5,955
	9,571
Vehicle Lease Payments	234,082
	177,109

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Payments to Other State						
Agencies	332,688					
Telecommunications	397,412					
Travel	119,941					
Leased Space	723,360					
	765,817					
Capitol Complex Leased Space	4,557					
Marketing and Communications	9,097,225					
Multi-State Lottery Fees	177,433					
Vendor Fees	8,646,120					
	8,364,099					
Prizes	284,558,533					
	283,043,840					
Powerball Prize Variance	4,370,000					
	4,850,000					
Retailer Compensation ²³⁴	36,358,000					
	35,983,380					
Ticket Costs	3,654,300					
	3,950,080					
Indirect Cost Assessment	<u>372,155</u>					

358,699,161^a
357,439,201

358,699,161^a
357,439,201^a

^a This amount shall be from the State Lottery Fund.

(C) Limited Gaming Division

Personal Services	5,053,597
	(72.0 FTE)
Workers' Compensation	25,591
Operating Expenses	694,667
Legal Services for 2,720 hours	162,656
Payment to Risk Management and Property Funds	11,896
Vehicle Lease Payments	158,526 99,243
Leased Space	53,146
Lease Purchase – 1881 Pierce Street	206,731
Licensure Activities	181,497
Investigations	271,612
Payments to Other State Agencies	2,578,599
Distribution to Gaming Cities and Counties	21,344,595
Indirect Cost Assessment	<u>626,574</u>

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
31,369,687				31,369,687		
31,310,404				31,310,404 ^a		

^a This amount shall be from the Limited Gaming Fund. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

(D) Liquor Enforcement Division

Personal Services	1,293,411	289,724	1,003,687 ^a
	(19.0 FTE)		
Operating Expenses	<u>51,323</u>	11,495	39,828 ^a
	1,344,734		

^a These amounts shall be from the Liquor Enforcement Cash Fund.

(E) Tobacco Enforcement Program

Personal Services	388,792	147,614	241,178 ^a
	376,492	135,314	
	(7.5 FTE)		
Operating Expenses	28,553	6,173	22,380 ^a
	<u>27,943</u>	5,563	

417,345
404,435

^a These amounts shall be from a grant from the Tobacco Education, Prevention, and Cessation Program established in Part 8 of Article 3.5, Title 25, C.R.S.

(F) Division of Racing Events²³⁵

Personal Services	1,641,240	1,641,240	
	1,367,650	1,367,650	
	(26.7 FTE)		
Operating Expenses	112,645	112,645	
	97,845	97,845	
Laboratory Services	222,992	222,992	
	104,992	104,992	
RACETRACK APPLICATIONS	25,000		25,000 ^b
Commission Meeting Costs	1,200	1,200	
Purses and Breeders Awards	<u>1,106,142</u>		1,106,142 ^a
	3,084,219		
	2,702,829		

^a This amount shall be from racing tax revenues for the Supplemental Purses and Breeders Awards program. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision, pursuant to Section 12-60-704, C.R.S.

^b THIS AMOUNT SHALL BE FROM APPLICATION FEES PURSUANT TO SECTION 12-60-506, C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(G) Hearings Division							
Personal Services	1,625,844		876,698			749,146 ^a	
	1,491,615		742,469				
	(27.3 FTE)						
Operating Expenses	<u>56,276</u>		56,276				
	1,682,120						
	1,547,891						

^a This amount shall be from the Drivers License Revocation Account.

(H) Motor Vehicle Dealer Licensing Board

Personal Services	1,142,469			1,142,469 ^a		
	(21.2 FTE)					
Operating Expenses	<u>55,768</u>			55,768 ^a		
	1,198,237					

^a These amounts shall be from the Auto Dealers License Fund.

~~398,216,881~~
396,367,117

TOTALS PART XIX

(REVENUE)^{5,6}	\$541,107,340	\$113,811,326 ^a	\$37,118,759 ^b	\$388,513,764 ^c	\$1,663,491
	<u>\$534,078,729</u>	<u>\$106,093,507^a</u>	<u>\$37,289,602^b</u>	<u>\$389,032,129^c</u>	

^a Of this amount, \$38,437,000 is included as information for the purpose of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision it is not subject to the limitation of General Fund Appropriations as set forth in Section 24-75-201.1 (1) (a) (III) (c), C.R.S.

^b Of this amount, \$372,155 contains a (T) notation.

^c Of this amount, \$1,047,943 contains a (T) notation, and ~~\$11,846,901~~ \$13,561,050 is from the Highway Users Tax Fund. Of the Highway Users Tax Fund moneys, ~~\$3,336,331~~ \$5,050,480 is exempt from the statutory limit on Highway Users Tax Fund appropriations pursuant to Section 43-4-201 (3), C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 5 (Governor lined through this provision. See L. 2002, p. 3034.)
- 6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.
- 7 (Governor lined through this provision. See L. 2002, p. 3035.)
- 227 (Governor lined through this provision. See L. 2002, p. 3083.)
- 228 (Governor lined through this provision. See L. 2002, p. 3083.)
- 229 Department of Revenue, Information Technology Division, Programming Costs for 2002 Session Legislation --

The Department of Revenue is requested to submit a report to the Joint Budget Committee by June 30, 2002, summarizing the estimated computer programming costs to implement legislation enacted during the 2002 session. These cost estimates should include any economies of scale that may exist because multiple bills passed which affect similar systems. The Department is also requested to submit a report to the Joint Budget Committee by December 31, 2002, summarizing the actual programming costs of bills to implement legislation enacted during the 2002 legislative session.

230 Department of Revenue, Taxation Business Group, Taxpayer Service Division -- The Department of Revenue is requested to provide a report to the Joint Budget Committee by October 1, 2002, that summarizes telephone service provided by the Department's call center. The report should summarize the Taxpayer Service Division's income tax telephone service and should indicate if the Department is meeting its performance standards. The report should include a summary of call volumes, blockage rates, average wait times, and the number of customers served with the Interactive Voice Response System. If performance standards were not met during the 2002 tax season, the report should include a strategic plan to mitigate the problem. The report should include the results of trunk studies conducted during the 2002 tax season to determine call volumes and blockage rates.

231 (Governor lined through this provision. See L. 2002, p. 3084.)

232 Department of Revenue, Enforcement Business Group, State Lottery Division -- The State Lottery Division shall deposit all liquidated damages into the Lottery Fund. The Department shall not receive any goods or services in lieu of an assessment of liquidated damages nor shall the Department require a vendor to purchase goods or services in lieu of an assessment of liquidated damages.

233 (Governor lined through this provision. See L. 2002, p. 3084.)

234 Department of Revenue, Enforcement Business Group, State Lottery Division, Retailer Compensation -- The Joint Budget Committee requests that the State Lottery Division and the State Lottery Commission notify the Joint Budget Committee of any increases in the retailer compensation fee, including any changes in the current bonus or commission compensation schedules, prior to any future contractual agreements made with retailers.

235 (Governor lined through this provision. See L. 2002, p. 3084.)

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 5, 2003