

CHAPTER 443

APPROPRIATIONS

SENATE BILL 03-215

BY SENATOR(S) Owen, Teck, and Reeves;
also REPRESENTATIVE(S) Young, Witwer, and Plant.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF PUBLIC SAFETY.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XVII of section 2 of chapter 399, Session Laws of Colorado 2002, is amended to read:

Section 2. **Appropriation.**

))))

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XVII						
DEPARTMENT OF PUBLIC SAFETY						
(1) EXECUTIVE DIRECTOR'S OFFICE						
(A) Administration						
Personal Services	2,035,996				2,035,996(T) ^a (32.5 FTE)	
Health, Life, and Dental	3,027,545 2,631,528	556,113 478,908		108,562^b 109,776 ^b	2,216,313^c 1,905,087 ^c	146,557 137,757
Short-term Disability	80,702 80,011	14,594 14,010		2,909 ^b	62,114^d 62,007 ^d	1,085
Salary Survey and Senior Executive Service	2,717,040 2,680,608	704,015 671,191		104,340 ^b	1,839,395^e 1,835,787 ^e	69,290
Performance-Based Pay Awards	730,136	136,432		40,970 ^b	545,780 ^f	6,954
Shift Differential	229,417 227,752	33,990 32,630		40,742 ^b	154,685^f 154,380 ^f	
Workers' Compensation	959,012				959,012(T) ^a	
Operating Expenses	181,693				181,693(T) ^a	
Legal Services for 2,113 hours	126,357				126,357(T) ^a	

Purchase of Services from Computer Center	31,300 44,937	13,637		31,300(T) ^a	
Multiuse Network Payments	1,164,559 1,417,140	838,012 1,019,768		326,547^b 397,372 ^b	
Payment to Risk Management and Property Funds	428,263			428,263(T) ^a	
Vehicle Lease Payments	44,086 48,582		204^b 225 ^b	43,882(T)ⁱ 48,357(T) ⁱ	
Leased Space	1,006,774 1,002,123	116,266 104,639	4,644 ^b	794,104^b 801,080 ⁱ	91,760
Capitol Complex Leased Space	875,747		2,840 ^b	850,387 ^k	22,520
Lease Purchase - 700 Kipling Street	583,718			583,718 ^l	
Utilities	87,407			87,407 ^m	
Distributions to Local Government	<u>50,000</u> 14,359,752		50,000 ⁿ		
	14,191,010				

^a These amounts shall be from indirect cost recoveries.

^b These amounts shall be from various sources of cash funds and the Division of Wildlife for dispatch services.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^c Of this amount, ~~\$2,083,697~~ \$1,797,916 shall be from the Highway Users Tax Fund, \$26,288(T) shall be from user state agencies for dispatch services, \$16,475(T) shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and ~~\$89,853~~ \$64,408 shall be from various sources of cash funds exempt.

^d Of this amount, \$54,969 shall be from the Highway Users Tax Fund, \$2,909(T) shall be from indirect cost recoveries, \$592(T) shall be from user state agencies for dispatch services, \$91(T) shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and ~~\$3,553~~ \$3,446 shall be from various sources of exempt cash funds.

^e Of this amount, \$1,695,775 shall be from the Highway Users Tax Fund, \$25,711(T) shall be from user state agencies for dispatch services, \$9,235(T) shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and ~~\$108,674~~ \$105,066 shall be from various sources of exempt cash funds.

^f Of this amount, \$505,045 shall be from the Highway Users Tax Fund, \$14,826(T) shall be from user state agencies for dispatch services, \$3,482(T) shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and \$22,427 shall be from various sources of exempt cash funds.

^g Of this amount, \$146,639 shall be from the Highway Users Tax Fund, and ~~\$8,046~~ \$7,741 shall be from various sources of exempt cash funds.

^h Of this amount, ~~\$290,105(T)~~ \$353,026(T) shall be transfers from other operating line items or lease purchase equipment line items in the Department, and ~~\$36,442~~ \$44,346 shall be from the Highway Users Tax Fund.

ⁱ Of this amount, \$42,846 shall be from indirect cost recoveries, and \$1,036 shall be from Limited Gaming funds appropriated in the Department of Revenue. REVENUE, AND \$4,475 SHALL BE FROM VARIOUS SOURCES OF EXEMPT CASH FUNDS.

^j Of this amount, ~~\$438,479~~ \$445,455 shall be from the Highway Users Tax Fund, \$312,397(T) shall be from indirect cost recoveries, and \$43,228 shall be from various sources of exempt cash funds.

^k Of this amount, \$443,029 shall be from the Highway Users Tax Fund, \$399,519(T) shall be from indirect cost recoveries, and \$7,839 shall be from various sources of exempt cash funds.

^l Of this amount, \$314,624 shall be from the Highway Users Tax Fund and \$269,094(T) shall be from indirect cost recoveries.

^m Of this amount, \$85,907 shall be from the Highway Users Tax Fund and \$1,500(T) from Limited Gaming funds appropriated in the Department of Revenue.

ⁿ This amount shall be from the Hazardous Materials Safety Fund pursuant to Section 42-20-107, C.R.S.

(B) Special Programs

(1) Witness Protection

Program²¹¹ 50,000 50,000^a

^a This amount shall be from reserves in the Witness Protection Fund pursuant to Section 24-33.5-106, C.R.S.

(2) Colorado Integrated

Criminal Justice

Information System

(CICJIS)²¹²

Personal Services	925,000		725,000(T)^a	200,000
	888,026		688,026(T) ^a	
			(5.0 FTE)	
Operating Expenses	379,831	60,153	119,678(T)^a	200,000
	408,399	57,747	150,652(T) ^a	
LEASED EQUIPMENT	<u>6,000</u>		6,000(T) ^a	
	1,304,831			
	1,302,425			

^a These amounts shall be from indirect cost recoveries.

~~15,714,583~~

15,543,435

(2) COLORADO STATE PATROL²¹³

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	
	\$	\$	\$	\$	\$	\$	\$
Colonel, Lt. Colonels, Majors, and Captains	3,091,769					3,091,769 ^a (33.0 FTE)	
Sergeants, Technicians, and Troopers	36,596,610				647,214 ^b (11.0 FTE)	35,949,396 ^c (564.6 FTE)	
Civilians	4,181,350				51,054 ^d (2.0 FTE)	4,130,296 ^e (79.5 FTE)	
Retirements	400,000					400,000 ^a	
Overtime ²¹⁴	412,268				27,217 ^b	385,051 ^f	
Operating Expenses	6,715,864				349,542 ^b	6,166,738 ^e	199,584
Vehicle Lease Payments	4,163,296 3,106,043		80,276		77,615^b 70,575 ^b	3,992,228^b 2,985,908 ^b	13,177 49,560
Dispatch Services	5,491,876 5,351,535		140,341 (2.0 FTE)		322,854 ⁱ (11.0 FTE)	5,023,421 ^j (123.1 FTE)	5,260
State Patrol Training Academy	1,901,464 2,077,661				74,568 ⁱ (1.0 FTE)	1,826,896^f 2,003,093 ^k (16.0 FTE)	
Highway Safety Grants	500,000					500,000(T) ^l	
Aircraft Pool ²¹⁵	533,646		75,486		9,900 ^b	448,260 ^m	

	458,160			(6.0 FTE)	
Aircraft Engine Reserve	180,000			180,000(T) ^a	
Capitol and Governor's Security	2,364,378	1,749,162		615,216(T) ^r	
	2,139,241	1,615,984		523,257(T) ^o	
		(30.0 FTE)		(13.0 FTE)	
		(27.0 FTE)		(11.7 FTE)	
Highway Road Closure Fund	978,546		461,041 ^b	517,505(T) ^j	
Nuclear Materials Transportation	175,445		175,445 ^p		
			(4.0 FTE)		
Hazardous Materials Routing	548,422		118,894 ^q	429,528 ^a	
			(1.5 FTE)	(6.5 FTE)	
Hazardous Materials Equipment	171,000			171,000 ^e	
Vehicle Identification Number Inspections	47,666		47,666 ^f		
Garage Operations	193,811		7,889 ^h	185,922(T) ^r	
	276,967			269,078(T) ^s	
				(1.0 FTE)	
Victim Assistance	216,614			216,614(T) ^t	
				(5.0 FTE)	
Counter-drug Program ²¹⁶	1,785,718			1,684,347 ^u	101,371
					(2.0 FTE)

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					FEDERAL FUNDS
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT		
\$	\$	\$	\$	\$	\$	\$	\$
Motor Carrier Safety and Assistance Program Grants	1,201,223						1,201,223 (22.0 FTE)
Federal Safety Grants	1,196,035						1,196,035 (3.8 FTE)
Indirect Cost Assessment	<u>5,257,822</u>			107,124 ^b		5,059,828 ^v	90,870
	78,304,823						
	77,065,959						

^a These amounts shall be from the Highway Users Tax Fund.

^b Of these amounts, \$643,486 shall be from the E-470 Toll Road Authority, \$75,324 shall be from the Vehicle Inspection Number Identification Fund pursuant to Section 42-5-204, C.R.S., \$2,735 shall be from the Division of Wildlife, and ~~\$965,997~~ \$958,957 shall be from various sources of cash funds.

^c Of this amount, \$35,020,346 shall be from the Highway Users Tax Fund, \$881,497(T) shall be from Limited Gaming funds appropriated in the Department of Revenue, and \$47,553 shall be from various sources of exempt cash funds.

^d Of this amount, \$27,133 shall be from the E-470 Toll Road Authority, and \$23,921 shall be from the Vehicle Identification Number Inspection Fund pursuant to Section 42-5-204, C.R.S.

^e Of this amount, \$4,085,079 shall be from the Highway Users Tax Fund, and \$45,217(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

^f Of this amount, \$375,777 shall be from the Highway Users Tax Fund, and \$9,274(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

^g Of this amount, \$6,043,251 shall be from the Highway Users Tax Fund, and \$111,459(T) shall be from Limited Gaming funds appropriated in the Department of Revenue, and \$12,028 shall be from various sources of exempt cash funds.

^h Of this amount, ~~\$3,926,016~~ \$2,914,082 shall be from the Highway Users Tax Fund, \$57,239(T) shall be from Limited Gaming funds appropriated in the Department of Revenue, and ~~\$8,973~~ \$14,587 from various sources of exempt cash funds.

ⁱ Of these amounts, \$306,364 shall be from user fees collected from non-state agencies, \$28,805(T) shall be from the Division of Wildlife in the Department of Natural Resources, and \$62,253 shall be from various sources of cash funds.

^j Of this amount, \$4,462,285 shall be from the Highway Users Tax Fund, \$224,430(T) shall be from the Department of Corrections, \$163,381(T) shall be from the Department of Transportation, \$105,736(T) shall be from Limited Gaming funds appropriated in the Department of Revenue, \$44,647(T) shall be from the Department of Revenue, \$17,021(T) shall be from the Department of Natural Resources, \$5,839(T) shall be from the Department of Higher Education (Adams State College), \$61(T) shall be from the Department of Public Safety (Colorado Bureau of Investigation), and \$21(T) shall be from the Department of Agriculture.

^k Of this amount, \$1,538,409 shall be from the Highway Users Tax Fund, ~~and~~ \$288,487(T) shall be from user fees collected from other state ~~agencies~~ AGENCIES, AND \$176,197 SHALL BE FROM VARIOUS SOURCES OF EXEMPT CASH FUNDS.

^l These amounts shall be from the Department of Transportation.

^m Of this amount, \$277,554 shall be from the Highway Users Tax Fund, and \$170,706(T) shall be from user fees collected from other state agencies.

ⁿ This amount shall be from reserves in the Aircraft Engine Reserve Fund.

^o Of this amount, ~~\$387,635~~ \$295,676 shall be from the Legislative Department and \$227,581 shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel.

^p This amount shall be from the Nuclear Materials Transportation Fund pursuant to Section 42-20-511, C.R.S.

^q This amount shall be from the Hazardous Materials Safety Fund pursuant to Section 42-20-107, C.R.S.

^r This amount shall be from the Vehicle Identification Number Inspection Fund pursuant to Section 42-5-204, C.R.S.

^s This amount shall be from user fees collected from other state agencies.

^t This amount shall be from the Victims Assistance and Law Enforcement Fund appropriated in the Department of Public Safety, Division of Criminal Justice.

^u This amount shall be from local governments for the purchase of counter-drug equipment from the federal government pursuant to Title 10, Chapter 18, Section 381 U.S.C. and shall be classified as exempt pursuant to Section 24-77-102(1), C.R.S.

^v Of this amount, \$4,817,625 shall be from the Highway Users Tax Fund and \$57,261(T) shall be from user agencies for dispatch services, and \$184,942 shall be from various sources of exempt cash funds.

(3) ~~DIVISION OF FIRE SAFETY~~ OFFICE OF PREPAREDNESS, SECURITY, AND FIRE SAFETY

Personal Services	396,305	135,109	156,108 ^a	105,088(T) ^b
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	360,603	99,407				
Operating Expenses	175,601	(1.0 FTE)		(3.0 FTE)	(2.0 FTE)	
	173,301	15,916		144,514 ^a	15,171(T) ^b	
Federal Grants	177,000	13,616				177,000
Indirect Cost Assessment	<u>25,537</u>			15,282 ^a	10,255(T) ^b	(0.5 FTE)
	774,443					
	736,441					

^a These amounts shall be from the Firefighter and First Responder Certification Fund, the Fire Service Education and Training Fund, the Hazardous Materials Responder Voluntary Certification Fund, the Fire Suppression Cash Fund, the Fireworks Licensing Cash Fund and other sources of cash funds pursuant to Section 24-33.5-1203.

^b These amounts shall be from Limited Gaming funds appropriated in the Department of Revenue.

(4) DIVISION OF CRIMINAL JUSTICE²¹⁷

(A) Administration

Personal Services	1,812,671	940,929			395,303 ^a	476,439
		(17.2 FTE)			(6.5 FTE)	(7.5 FTE)
Operating Expenses	202,440	122,638			33,727 ^a	46,075
Indirect Cost Assessment	<u>143,464</u>				38,463 ^a	105,001

2,158,575

^a Of these amounts, \$397,777(T) shall be from the Judicial Department out of the Victim Assistance and Law Enforcement Fund pursuant to Section 24-33.5-506, C.R.S., and \$69,716 shall be from reserves in the Drug Offender Surcharge Fund pursuant to Section 18-19-103, C.R.S.

(B) Victims Assistance

Federal Victims Assistance and

Compensation Grants	11,000,000		11,000,000
State Victims Assistance and Law Enforcement Program ²¹⁷	<u>910,000</u>	910,000(T) ^a	
	11,910,000		

^a This amount shall be from the Judicial Department out of the Victims Assistance and Law Enforcement Fund pursuant to Section 24-33.5-506, C.R.S.

(C) Juvenile Justice and Delinquency Prevention

Juvenile Justice

Disbursements	2,065,000		2,065,000
Juvenile Diversion Programs - Restitution²¹⁸	1,000,000	1,000,000	

(Governor lined through this provision. See L. 2002, p. 3080. The affected subtotals, totals, and grand totals have been adjusted to reflect the Governor's action.)

~~Juvenile Diversion Programs -~~

~~Victim/Offender~~

Mediation	200,000	200,000	
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(Governor lined through this provision. See L. 2002, p. 3080. The affected subtotals, totals, and grand totals have been adjusted to reflect the Governor's action.)

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Juvenile Diversion Programs²¹⁸	1,283,702	1,283,702				
(Governor lined through this provision. See L. 2002, p. 3080. The affected subtotals, totals, and grand totals have been adjusted to reflect the Governor's action.)						
Alternative to Placement Projects ²¹⁹	500,000	500,000				
	356,474	356,474				
	<u>2,565,000</u>					
	2,421,474					

(D) Community Corrections²²⁰

Transition Programs including standard residential services at an average rate of \$38.10 \$34.70 per day per offender, and specialized substance abuse treatment at an average rate of \$56.04 \$51.05 per day per offender	17,976,843	17,976,843				
	16,462,304	16,462,304				

Diversion Programs including standard residential services at an average rate of \$38.10 \$34.70 per day per offender, and standard nonresidential services at an average rate of \$5.12 \$4.71 per day per offender	19,417,526 18,060,109	19,417,526 18,060,109	
Transitional Mental Health Bed Differential	240,900	240,900	
Specialized Services	110,000	110,000	
Day Reporting Center Services and Monitored Residential 3/4 House Programs	942,463 700,898	942,463 700,898	
Substance Abuse Treatment Program	<u>702,317</u>	168,631	533,686 ^a
	39,390,049 36,276,528		

^a This amount shall be from the Drug Offender Surcharge Fund pursuant to Section 18-19-103, C.R.S.

(E) Crime Control and System Improvement

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
State and Local Crime Control and System Improvement Grants	10,000,000						10,000,000
Sex Offender Surcharge Fund Program	148,078				148,078 ^a (1.5 FTE)		
Sex Offender Supervision	376,553 348,899		376,553 348,899				
			(4.3 FTE)				
Animal Cruelty	10,000					10,000 ^b	
Federal Grants	10,000,000						10,000,000 (33.0 FTE)
	<u>20,534,631</u>						
	20,506,977						

^a This amount shall be from the Sex Offender Surcharge Fund pursuant to Section 18-21-103, C.R.S. Of this amount, \$11,503 shall be used for indirect cost assessment.

^b This amount shall be from reserves in the Animal Cruelty Prevention Fund pursuant to Section 18-9-201.7, C.R.S.

~~76,558,255~~
73,273,554

(5) COLORADO BUREAU OF INVESTIGATION²²¹

(A) Administration

Personal Services	290,277	242,584	47,693 ^a		
		(3.0 FTE)	(1.0 FTE)		
Operating Expenses	20,870	15,268	5,602 ^a		
Vehicle Lease Payments	314,692	276,929		28,322(T)^b	9,441
	208,999	183,928		18,848(T) ^b	6,223
Federal Grants	824,906				824,906
					(3.0 FTE)
Indirect Cost Assessment	195,738		114,285 ^c	81,453 ^d	
	1,646,483				
	1,540,790				

^a These amounts shall be from fingerprint and name check processing fees for services collected from non-state agencies.

^b This amount shall be from Limited Gaming funds appropriated in the Department of Revenue.

^c This amount shall be from various sources of cash funds.

^d This amount shall be from various sources of exempt cash funds.

(B) Colorado Crime Information Center (CCIC)

(1) CCIC Program

Support					
Personal Services	718,733	718,733			
	701,978	701,978			
		(14.8 FTE)			
		(14.3 FTE)			
Operating Expenses	198,825	125,604	39,428 ^a	19,933(T) ^b	13,860
	917,558				

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	900,803					
^a This amount shall be from fees for services collected from non-state agencies. ^b This amount shall be from fees for services collected from other state agencies.						
(2) Identification						
Personal Services	2,446,945 2,388,426	1,098,809 1,040,290 (24.3 FTE) (23.3 FTE)		1,088,011 ^a (19.7 FTE)	260,125(T) ^b (4.0 FTE)	
Operating Expenses	2,970,592	244,011		1,589,123 ^a	1,137,458(T) ^b	
Lease/Lease Purchase Equipment	<u>440,403</u> 5,857,940 5,799,421			240,403 ^a	200,000 ^b	

^a These amounts shall be from fingerprint and name check processing fees for services collected from non-state agencies.

^b These amounts shall be from fingerprint and name check processing fees for services collected from other state agencies.

(3) Information Technology

Personal Services	1,071,302	1,071,302	
	1,042,898	1,042,898	
		(17.0 FTE)	
		(16.5 FTE)	
Operating Expenses	<u>1,204,618</u>	646,406	558,212 ^a
	2,275,920		
	2,247,516		

^a This amount shall be from fingerprint and name check processing fees for services collected from non-state agencies.

(C) Laboratory Services

Personal Services	4,051,645	4,051,645	
	4,001,135	4,001,135	
		(59.5 FTE)	
		(59.0 FTE)	
Operating Expenses	1,333,124	1,299,958	33,166(T) ^a
Lease/Lease Purchase			
Equipment	353,796	353,796	
	<u>157,386</u>	157,386	
	5,738,565		
	5,491,645		

^a Of this amount, \$18,328 shall be from the Victims Assistance and Law Enforcement Fund appropriated in the Department of Public Safety, Division of Criminal Justice, and \$14,838 shall be from the Sex Offender Identification Fund.

(D) Investigative Services²²²

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Personal Services	2,700,109		2,121,743			578,366(T) ^a	
	2,620,106		2,041,740				
			(28.0 FTE)			(7.0 FTE)	
			(27.0 FTE)				
Operating Expenses	<u>211,249</u>		160,232			51,017(T) ^a	
	2,911,358						
	2,831,355						

^a These amounts shall be from Limited Gaming funds appropriated in the Department of Revenue.

(E) State Point of Contact - National Instant Criminal Background Check Program

Personal Services	1,303,170		1,303,170				
	936,652		916,414			20,238 ^a	
			(22.0 FTE)				
Operating Expenses	<u>347,966</u>		347,966				
	1,651,136						
	1,284,618						

^a THIS AMOUNT SHALL BE FROM THE STATEWIDE INSTANT CRIMINAL BACKGROUND CHECK CASH FUND.

~~20,998,960~~

20,096,148

TOTALS PART XVII

(PUBLIC SAFETY)^{5,6}

\$192,351,064	\$59,530,504		\$7,513,659	\$87,043,493*	\$38,263,408
<u>\$186,715,537</u>	<u>\$54,937,549</u>		<u>\$7,507,854</u>	<u>\$85,982,361*</u>	<u>\$38,287,773</u>

* Of this amount, ~~\$13,996,421~~ \$14,045,540 contains a (T) notation, and ~~\$70,443,245~~ \$69,160,410 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 5 (Governor lined through this provision. See L. 2002, p. 3034.)
- 6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.
- 7 (Governor lined through this provision. See L. 2002, p. 3035.)
- 12 Department of Corrections, Support Services, Information Systems Subprogram; Department of Human Services, Office of Information Technology Services; and Division of Youth Corrections; Judicial Department, Courts Administration, Integrated Information Services; Department of Public Safety, Executive Director's Office, Colorado Integrated Criminal Justice Information System (CICJIS); and Colorado Bureau of Investigation, Colorado Crime Information Center (CCIC), -- The Department of Corrections, the Department of Human Services, the Judicial Department, the Department of Public Safety and the Colorado District Attorney's Council are requested to develop an update of a plan for consistent policies among all of the agencies for providing public

access to criminal history information. The plan should address, but should not be limited to: (1) the pros and cons of bulk distributions of electronic criminal history data to private companies; (2) an update on the success of the Internet access to criminal records initiative; and (3) a uniform fee schedule for providing criminal history information to the public that will be applied in a consistent manner by each of the justice agencies and that will include recovery of a reasonable portion of the costs associated with building and maintaining the information systems of the justice agencies pursuant to Section 24-72-205(4), C.R.S. The Department of Public Safety is requested to coordinate a report from said agencies to the Joint Budget Committee and the Judiciary Committees of the Senate and House of Representatives by October 1, 2002, summarizing the public access plan and proposing any legislative changes that may be needed to implement the plan.

211 (Governor lined through this provision. See L. 2002, p. 3081.)

212 (Governor lined through this provision. See L. 2002, p. 3081.)

213 Department of Public Safety, Colorado State Patrol -- The Department is requested to submit to the Joint Budget Committee a detailed summary of FTE assigned to the field and to special programs on a quarterly basis beginning on August 15, 2002. Each quarterly report should include comparative information about the historical assignment of all uniformed positions, vacant positions, State Patrol Academy graduates, employee turnover (including service and disability retirements), and trooper deployment.

214 Department of Public Safety, Colorado State Patrol, Overtime -- The Colorado State Patrol is requested to submit a report to the Joint Budget Committee by November 1, 2002, on how this appropriation for overtime has improved public safety on highways. This report should also include a summary of compensatory time versus overtime and the policies adopted by the State Patrol concerning when overtime should be awarded.

215 (Governor lined through this provision. See L. 2002, p. 3081.)

216 (Governor lined through this provision. See L. 2002, p. 3082.)

- 217 Department of Public Safety, Division of Criminal Justice, Victims Assistance, State Victims Assistance and Law Enforcement Program -- The State VALE Board is requested to submit recommendations on grants to state agencies to the Joint Budget Committee by January 2, 2003.
- 218 (Governor lined through this provision. See L. 2002, p. 3082.)
- 219 (Governor lined through this provision. See L. 2002, p. 3082.)
- 220 Department of Public Safety, Division of Criminal Justice, Community Corrections -- Appropriations for community corrections programs are based on assumptions that providers of community corrections programs will collect client fees of up to ~~\$13~~ \$17 per day on the average for residential programs and ~~\$2~~ \$3 per day on the average for nonresidential programs. Pursuant to its authority to administer and execute contracts under Section 17-27-115, C.R.S., and in accordance with Section 17-27-107, C.R.S., the Division of Criminal Justice is requested to ensure that every reasonable effort is made to achieve such collections.
- 221 (Governor lined through this provision. See L. 2002, p. 3082.)
- 222 (Governor lined through this provision. See L. 2002, p. 3083.)

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 5, 2003