

CHAPTER 440

APPROPRIATIONS

SENATE BILL 03-212

BY SENATOR(S) Owen, Teck, and Reeves;
also REPRESENTATIVE(S) Young, Witwer, and Plant.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF NATURAL RESOURCES.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XIV of section 2 of chapter 399, Session Laws of Colorado 2002, is amended to read:

Section 2. **Appropriation.**

))))

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XIV						
DEPARTMENT OF NATURAL RESOURCES						
(1) EXECUTIVE DIRECTOR'S OFFICE¹⁷⁴						
(A) Administration						
Personal Services	2,911,935			881,304(T) ^a	2,030,631(T) ^a (43.6 FTE)	
Health, Life, and Dental	3,461,051 3,124,189	1,303,366 1,114,500		393,964^b 358,360 ^b	1,655,966^c 1,483,281 ^c	107,755 168,048
Short-term Disability	103,332 94,139	34,013 29,449		12,744^b 11,642 ^b	53,201^c 49,966 ^c	3,374 3,082
Salary Survey and Senior Executive Service	4,122,170 4,109,469	1,462,753 1,360,706		559,152 ^b	1,975,445^c 2,064,791 ^c	124,820
Performance-based Pay Awards	581,110	212,076		92,608 ^b	251,582 ^c	24,844
Shift Differential	15,927	15,927				
Workers' Compensation	1,112,846	213,710 205,400		74,055 ^b	808,783^c 817,093 ^c	16,298
Operating Expenses	1,503,650 1,486,063	146,844 1,795		180,359^b 258,428 ^b	1,171,110^c 1,220,503 ^c	5,337

Legal Services for 37,800 36,720 hours	2,260,440 2,195,863	967,695 760,794	510,590^a 327,961 ^b	698,225^a 1,023,178 ^c	83,930
Legal Services for 10-Year Abandonment Water Litigation - 1,260 1,210 hours	75,348 72,334	75,348 72,334			
Payment to Risk Management and Property Funds	344,215	120,113 116,285	29,900 ^b	188,927^a 192,755 ^c	5,275
Vehicle Lease Payments	3,445,331 2,890,440	1,050,707 852,816	156,583^a 132,414 ^b	2,161,580^a 1,840,552 ^c	76,461 64,658
Leased Space	755,692 739,844	416,655 397,807	200,039 ^b	85,774^a 88,774 ^c	53,224
Capitol Complex Leased Space	662,401	287,438 261,639	251,460 ^b	48,999^a 74,798 ^c	74,504
	<u>21,355,448</u> 20,340,775				

^a These amounts shall be from statewide and departmental indirect cost recoveries.

^b Of these amounts, ~~\$1,729,969~~ \$1,564,534 shall be from various sources of cash funds and \$731,485 (T) shall be from statewide and departmental indirect cost recoveries.

^c These amounts shall be from various sources of cash funds exempt.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(B) Information Technology Services						
Personal Services	1,482,051			1,482,051(T) ^a (15.0 FTE)		
Operating Expenses	20,969			20,969(T) ^a		
Purchase of Services from Computer Center	237,106 476,159	9,160 13,776		58,718^b 462,383 ^b	169,228^c	
Multiuse Network Payments	414,360 570,531	105,321 190,381		3,483^b 301,588 ^b	305,053^c 76,408 ^c	503 2,154
Information Technology Asset Maintenance	300,058 282,476	110,354 105,354		145,001^b 148,319 ^b	32,467^c 16,567 ^c	12,236
Technology Initiative ¹⁷⁵	<u>212,000</u>				212,000 ^d	
	<u>2,666,544</u> 3,044,186					

^a These amounts shall be from statewide and departmental indirect cost recoveries.

^b These amounts shall be from various sources of cash funds and ~~\$162,659(T)~~ \$181,128(T) shall be from statewide and departmental indirect cost recoveries.

^c These amounts shall be from various sources of cash funds exempt.

^d This amount shall be from reserves in the Water Conservation Board Construction Fund.

**(C) Comprehensive
Environmental
Response,
Compensation and
Liability Act¹⁶⁹**

9,030 9,030

**(D) EPA Wetlands
Grant**

475,000 475,000

**(E) Youth in Natural
Resources Program**

Program Administration 113,472 113,472

(Governor lined through this provision. See L. 2002, p. 307 l. The affected subtotals, totals, and grand totals have been adjusted to reflect the Governor's action.)

(2.0 FTE)

Crew Operating Costs 122,627 29,700(T)^a 55,927(T)^a 37,000
122,627

^a These amounts shall be from various sources transferred from within the Department.

~~24,628,649~~

23,982,588

(2) MINERALS AND GEOLOGY

(A) Coal Land Reclamation

Program Expenses 1,761,575 369,931(H)^a 1,391,644^b
 (22.0 FTE)
 Coal Program Support 104,040 104,040^a

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	(1.0 FTE)						
Indirect Cost Assessment	<u>148,207</u>				58,781 ^a		89,426 ^b
	2,013,822						

^a These amounts shall be from the Operational Account of the Severance Tax Trust Fund.

^b This amount shall be from the Office of Surface Mining, and is shown for informational purposes only.

(B) Inactive Mines

Program Costs	734,657						
	(13.6 FTE)						
Mine Site Reclamation ¹⁷⁶	125,000						
Abandoned Mine Safety	111,665						
	(0.2 FTE)						
Indirect Cost Assessment	<u>52,627</u>						
	1,023,949			236,665 ^a			787,284

^a This amount shall be from the Operational Account of the Severance Tax Trust Fund.

(C) Minerals

Personal Services	1,777,771						
	1,662,755						

	(23.9 FTE)			
	(22.9 FTE)			
Operating Expenses	123,114			
	122,614			
Indirect Cost Assessment	<u>63,721</u>			
	1,964,606	370,672	1,584,429^a	9,505 ^b
	1,849,090		1,839,585 ^a	

^a Of this amount, \$950,000 shall be from the Mined Land Reclamation Fund and ~~\$634,429~~ \$889,585 shall be from the Operational Account of the Severance Tax Trust Fund.

^b This amount shall be from reserves in the Mined Land Reclamation Fund.

(D) Mines Program

Colorado and Federal Mine Safety Program	446,480		261,002 ^a	185,478
			(1.7 FTE)	(3.3 FTE)
Blaster Certification Program	97,823		20,543(H) ^b	77,280
	(1.0 FTE)			
Indirect Cost Assessment	<u>22,652</u>		6,896 ^b	15,756
	566,955			

^a Of this amount, \$254,002 shall be from the Operational Account of the Severance Tax Trust Fund and \$7,000 shall be from fees.

^b These amounts shall be from the Operational Account of the Severance Tax Trust Fund.

(E) Emergency

Response Costs¹⁷⁷	468,829		468,829 ^a	
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from reserves in the Emergency Response Cash Fund created under Section 34-32-122 (3)(a)(I), C.R.S.

(F) Severance Tax Projects

Shrub Establishment

Research

20,000

20,000^a

^a This amount shall be from the Operational Account of the Severance Tax Trust Fund.

~~6,058,161~~

5,942,645

(3) GEOLOGICAL SURVEY

Environmental Geology
and Geological Hazards

Program

2,464,708

1,129,985^a

745,086(T)^b

589,637

(9.7 FTE)

(6.0 FTE)

(2.5 FTE)

Mineral Resources and

Mapping

1,581,543

1,067,695^c

513,848

(7.7 FTE)

(3.8 FTE)

Colorado Avalanche

Information Center

529,351

120,301^d

385,050^e

24,000

		(0.5 FTE)	(6.5 FTE)	(0.3 FTE)
Indirect Cost Assessment	<u>20,133</u>			20,133
	4,595,735			

^a Of this amount, \$795,559 shall be from the Operational Account of the Severance Tax Trust Fund and \$334,426 shall be from fees for geological services.

^b This amount shall be from the Department of Transportation, other state agencies, and federal indirect cost recoveries.

^c Of this amount, \$1,042,754 shall be from the Operational Account of the Severance Tax Trust Fund and \$24,941 shall be from local governments.

^d Of this amount, \$117,051 shall be from the Operational Account of the Severance Tax Trust Fund, \$2,000 shall be from the Snowmobile Recreation Fund, and \$1,250 shall be from the sale of avalanche products.

^e Of this amount, \$288,000(T) shall be from the Department of Transportation and \$97,050 shall be from grants and donations.

(4) OIL AND GAS CONSERVATION COMMISSION

Personal Services	1,928,541	1,900,043^a	28,498^b	
		1,400,043 ^a	528,498 ^b	
	(28.0 FTE)			
Operating Expenses	299,646	299,646 ^c		
Indirect Cost Assessment	232,191	197,366 ^d		34,825
Mineral Audits	500	500 ^d		
Underground Injection Program	70,635			70,635
				(2.0 FTE)
Accelerated Drilling ¹⁷⁸	277,207	277,207 ^e		
	(4.0 FTE)			
Well Reclamation and Plugging and Abandonment	220,000		220,000 ^f	

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Environmental Assistance						
Projects	180,000				180,000 ^f	
Data Cleanup	126,415			126,415 ^e		
Energy Research	250,000			250,000^e		
(Governor lined through this provision. See L. 2002, p. 3071. The affected subtotals, totals, and grand totals have been adjusted to reflect the Governor's action.)						
	3,335,135					

^a Of this amount, \$1,001,943 shall be from the Oil and Gas Conservation Fund and ~~\$898,100~~ \$398,100 shall be from the Operational Account of the Severance Tax Trust Fund.

^b ~~This amount~~ OF THIS AMOUNT, \$500,000 SHALL BE FROM THE OIL AND GAS ENVIRONMENTAL RESPONSE FUND CREATED PURSUANT TO SECTION 34-60-124, C.R.S., AND \$28,498 shall be from federal indirect cost recoveries.

^c Of this amount, \$240,708 shall be from the Operational Account of the Severance Tax Trust Fund and \$58,938 shall be from the Oil and Gas Conservation Fund.

^d These amounts shall be from the Oil and Gas Conservation Fund.

^e Of this amount, \$143,465 shall be from the Oil and Gas Conservation Fund and \$133,742 shall be from the Operational Account of the Severance Tax Trust Fund.

^f These amounts shall be from reserves in the Oil and Gas Environmental Response Fund created pursuant to Section 34-60-124, C.R.S.

^g ~~These amounts~~ THIS AMOUNT shall be from the Operational Account of the Severance Tax Trust Fund.

(5) STATE BOARD OF LAND COMMISSIONERS

Personal Services	2,036,081
	(33.0 FTE)
Operating Expenses	233,422

State Trust Land				
Evaluations and Trust				
Asset Management and				
Analysis ¹	567,509			
Lowry Range Project	75,000			
Indirect Cost Assessment	<u>140,314</u>			
	3,052,326		1,316,247	1,736,079 ^a
			35,000 ^a	3,017,326 ^b

^a Of this amount, ~~\$1,241,247~~ \$35,000 shall be from the Land Board Trust Administration Fund and ~~\$75,000~~ shall be from the Land and Water Management Fund.

^b This amount shall be from the Land Board Trust Administration Fund and is derived from ~~property sales and~~ mineral royalties.

(6) PARKS AND OUTDOOR RECREATION¹

(A) Established State Parks¹⁷⁹

Personal Services	13,427,886				
	(251.0 FTE)				
Operating Expenses	3,834,212				
PROGRAM COSTS	16,581,022				
	(238.8 FTE)				
Seasonal Work Program	3,947,092				
Impact Assistance Grants	<u>19,870</u>				
	21,229,060	4,231,636	15,137,211 ^a	1,440,313 ^b	419,900 ^c
	20,547,984	3,452,966	15,135,068 ^a	1,540,050 ^b	

^a Of this amount, ~~\$15,124,716~~ \$15,122,573 shall be from the Parks and Outdoor Recreation Cash Fund, \$7,437 shall be from the Off-Highway Vehicle Recreation Fund, and \$5,058 shall be from the Snowmobile Recreation Fund. Of this amount, \$20,877 shall be for State Patrol dispatch.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b Of this amount, \$505,806 shall be from Lottery proceeds (including reserves from prior years) and is shown for informational purposes only, ~~\$482,000~~ \$582,000 shall be from the Great Outdoors Colorado Board and is shown for informational purposes only, ~~\$407,507~~ \$407,244 shall be from various sources of cash funds exempt, and \$45,000 shall be from reserves in the Snowmobile Recreation Fund.

^c Of this amount, \$367,500 is anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement for the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, and Navajo State parks, and is shown for informational purposes only.

(B) New State Parks¹⁸⁰

Personal Services	485,124				
	(11.5 FTE)				
Operating Expenses	241,409				
PROGRAM COSTS	726,533				
	(11.5 FTE)				
Seasonal Work Program	156,696				
	<u>883,229</u>	176,056		368,173 ^a	339,000 ^b

^a This amount shall be from the Parks and Outdoor Recreation Cash Fund.

^b This amount shall be from the Great Outdoors Colorado ~~Board and~~ BOARD, is shown for informational purposes ~~only~~. ONLY, AND FROM INDIRECT COST RECOVERIES.

(C) Great Outdoors Colorado Board Grants¹⁸¹

Land and Water	
Protection	786,000
	(2.0 FTE)

Operations and Maintenance	310,000		
	(2.5 FTE)		
Statewide Programs	1,222,000		
	(2.3 FTE)		
	<u>2,318,000</u>		2,318,000 ^a

^a This amount shall be from the Great Outdoors Colorado Board and is shown for informational purposes only.

(D) Special Purpose

Snowmobile Program	610,176	585,643 ^a	24,533 ^b
River Outfitters Regulation	74,220	74,220 ^c	
Off-Highway Vehicle Program	328,568	328,568 ^d	
		(3.0 FTE)	
Federal Grants	514,000		514,000 ^e
Indirect Cost Assessment	<u>952,571</u>	877,197 ^f	75,374
	2,479,535		

^a This amount shall be from the Snowmobile Recreation Fund.

^b This amount shall be from reserves in the Snowmobile Recreation Fund.

^c This amount shall be from the River Outfitters Cash Fund.

^d This amount shall be from the Off-highway Vehicle Recreation Fund.

^e This amount reflects funds anticipated to be received from the United States Coast Guard and is shown for informational purposes only.

^f This amount shall be from the Parks and Outdoor Recreation Cash Fund.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	26,909,824					
	26,228,748					
(7) WATER CONSERVATION BOARD¹⁸²						
(A) Administration						
Personal Services	2,357,259					
	2,366,557					
	(29.0 FTE)					
Operating Expenses	88,655					
Interstate Compacts	284,726					
Western States Water Council Dues	25,000					
River Decision Support Systems	480,145					
	(5.0 FTE)					
	<u>3,235,785</u>	<u>1,312,723</u>		339,777 ^a	<u>1,583,285^b</u>	
	3,245,083				2,905,306 ^b	

^a Of this amount, \$296,027(T) shall be from the Wildlife Cash Fund and \$43,750 shall be from the Operational Account of the Severance Tax Trust Fund.

^b This amount shall be from reserves in the Water Conservation Board Construction Fund FUND AND FROM INDIRECT COST RECOVERIES.

(B) Special Purpose

Federal Emergency Management Assistance	86,471			86,471 (1.0 FTE)
Dam Site Inventory	4,735		4,735 ^a	
Weather Modification	7,100	7,100 ^b		
Water Conservation Program	291,923		167,081 ^a (2.5 FTE)	124,842
Severance Tax Fund	585,000	585,000 ^c		
Platte River Basin Cooperative Agreement	227,719		227,719 ^d (1.0 FTE)	
Indirect Cost Assessment	<u>406,635</u>		394,539 ^a	12,096
	1,609,583			

^a These amounts shall be from reserves in the Water Conservation Board Construction Fund.

^b This amount shall be from weather modification permit fees.

^c This amount shall be from the Operational Account of the Severance Tax Trust Fund.

^d This amount shall be from the Fish and Wildlife Resources Fund.

~~4,845,368~~

4,854,666

(8) WATER RESOURCES DIVISION

Personal Services¹⁸³ ~~14,777,807~~ 14,777,807

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					FEDERAL FUNDS
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT		
\$	\$	\$	\$	\$	\$	\$	\$
	14,703,025	14,630,025				73,000 ^k	
		(237.6 FTE)					
Retirements	122,918	122,918					
(Governor lined through this provision. See L. 2002, p. 307 1. The affected subtotals, totals, and grand totals have been adjusted to reflect the Governor's action.)							
Operating Expenses	838,382	739,037			73,428 ^a	25,921[*]	
	808,821	697,472				37,921 ^b	
Interstate Compacts	74,762	74,762					
Satellite Monitoring System	327,169	229,029			94,443[*]	3,697[*]	
	317,169	219,029			75,443 ^c	22,697 ^d	
	(2.0 FTE)						
Ground Water Management	469,482				418,742[*]	50,740 ^f	
	457,470				406,730 ^e		
	(3.0 FTE)						
Augmentation of Water for Sand and Gravel Extraction	35,000				35,000 ^g		
Dam Emergency Repair	50,000					50,000 ^h	
Federal Grant	12,639						12,639 ⁱ
River Decision Support Systems	393,666	159,267				234,399[*]	

	298,809		298,809 ^h	
	(4.0 FTE)			
Arkansas River Litigation	205,667		205,667 ^h	
Republican River Compact Litigation and Sportsman's Ranch Litigation	750,000		750,000 ^h	
Indirect Cost Assessment	<u>17,908</u>	16,689 ^j		1,219
	17,952,482			
	17,731,270			

^a ~~Of this amount, \$15,064~~ THIS AMOUNT SHALL BE FROM THE GRAVEL PIT LAKES AUGMENTATION FUND, THE WATER DATA BANK CASH FUND, THE PUBLICATION CASH FUND, AND THE GROUNDWATER PUBLICATION CASH FUND. ~~\$44,736 shall be from the Water Data Bank Cash Fund, \$8,364 shall be from the Publication Cash Fund, \$5,264 shall be from the Groundwater Publication Fund, and \$15,064 shall be from various sources of cash funds.~~

^b ~~Of this amount, \$25,029~~ THIS AMOUNT shall be from reserves in the Water Data Bank Cash Fund FUND, ~~and \$892~~ THE PUBLICATION CASH FUND, THE GROUNDWATER PUBLICATION CASH FUND, THE GROUNDWATER MANAGEMENT CASH FUND, AND THE GRAVEL PIT LAKES AUGMENTATION FUND, AND FROM INDIRECT COST RECOVERIES. ~~shall be from reserves in the Publication Cash Fund.~~

^c This amount shall be from the Satellite Monitoring System Cash Fund.

^d This amount shall be from reserves in the Satellite Monitoring System Cash Fund.

^e This amount shall be from the Groundwater Management Cash Fund.

^f This amount shall be from reserves in the Groundwater Management Cash Fund.

^g This amount shall be from the Gravel Pit Lakes Augmentation Fund.

^h These amounts shall be from reserves in the Water Conservation Board Construction Fund.

ⁱ This amount reflects funds anticipated to be received from the United States Bureau of Reclamation and is shown for informational purposes only.

^j This amount shall be from various sources of cash funds.

^k THIS AMOUNT SHALL BE FROM RESERVES IN THE GRAVEL PIT LAKES LAKES AUGMENTATION FUND.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(9) DIVISION OF WILDLIFE^{1, 184, 185, 186, 187, 188}						
(A) Division Operations						
(1) Director's Office						
Personal Services	1,571,233					
	(19.0 FTE)					
Operating Expenses	648,153					
(2) Biological Programs						
Personal Services	14,902,923					
	(227.5 FTE)					
Operating Expenses	9,370,055					
(3) State Fish Hatcheries						
Personal Services	4,245,017					
	(93.6 FTE)					
Operating Expenses	3,523,803					
(4) Regional Operations						
Personal Services	15,394,038					
	(294.5 FTE)					
Operating Expenses	4,793,690					
(5) Information and Education						
Personal Services	2,338,369					
	(38.5 FTE)					

Operating Expenses	2,381,724		
(6) Law Enforcement			
Personal Services	760,216		
	(10.3 FTE)		
Operating Expenses	185,635		
(7) Information			
Technology			
Personal Services	1,335,079		
	(18.0 FTE)		
Operating Expenses	1,154,718		
	1,235,174		
(8) Engineering			
Personal Services	1,563,496		
	(21.3 FTE)		
Operating Expenses	157,754		
(9) Support Services			
Personal Services	2,759,514		
	(41.5 FTE)		
Operating Expenses	<u>2,020,398</u>		
	69,105,815	59,650,084*	9,455,731
	69,186,271	59,730,540*	

* Of this amount, ~~\$50,045,284~~ \$50,125,740 shall be from the Wildlife Cash Fund, \$7,180,000 shall be from the Great Outdoors Colorado Board and is shown for information purposes only, \$1,251,800 is from the Species Conservation Trust Fund and is shown for information purposes only, \$550,000 shall be from subscription revenues from Colorado Outdoors Magazine, \$500,000 shall be from the Nongame Wildlife Voluntary Contribution Fund, \$105,000 is from the Wildlife for Future Generations Trust Fund and is shown for informational purposes only, \$10,000 is from gifts, grants, and donations, \$5,000 shall be from the Federal Aid Projects Income Fund, and \$3,000 shall be from the Search and Rescue Fund.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(B) Special Purpose						
Wildlife Commission Discretionary Fund	250,000					
Game Damage Claims and Prevention	1,050,000					
Special License Fund Projects	107,000					
State Trust Land and Property Leases	889,964					
Department of Education Partnership	84,352					
Instream Flow Program	296,027					
Habitat Partnership Program	1,800,004					
Indirect Cost Assessment	3,278,467					
	3,296,936					
	7,755,814				7,755,814*	
	7,774,283				7,774,283*	

^a Of this amount, ~~\$5,848,810~~ \$5,867,279 shall be from the Wildlife Cash Fund, \$1,800,004 shall be from the Habitat Partnership Cash Fund pursuant to Section 33-1-112 (8), C.R.S., \$102,000 shall be from the raffle and auction of big game licenses pursuant to Section 33-4-116.5, C.R.S., and \$5,000 shall be from the Waterfowl Stamp Fund created pursuant to Section 33-4-102.5, C.R.S.

~~76,861,629~~
76,960,554

TOTALS PART XIV

(NATURAL

RESOURCES)^{5,6}

\$168,239,309	\$28,611,495	\$33,121,563^a	\$90,903,472^b	\$15,602,779
<u>\$166,683,667</u>	<u>\$24,961,349</u>	<u>\$32,101,970^a</u>	<u>\$93,967,720^b</u>	<u>\$15,652,628</u>

^a This amount includes ~~\$3,604,195~~ \$3,880,964 which contains a (T) notation and ~~\$6,637,930~~ \$6,143,086 from the Operational Account of the Severance Tax Trust Fund. The total Severance Tax Trust Fund amount includes an estimated \$699,564 in the Executive Director's Office which is shown as being from various sources of cash funds.

^b Of this amount, \$3,119,644 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 1 (Governor lined through this provision. See L. 2002, p. 3033.)
- 5 (Governor lined through this provision. See L. 2002, p. 3034.)
- 6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

that this be done within existing resources.

169 (Governor lined through this provision. See L. 2002, p. 3039.)

174 (Governor lined through this provision. See L. 2002, p. 3072.)

175 (Governor lined through this provision. See L. 2002, p. 3072.)

176 Department of Natural Resources, Minerals and Geology, Inactive Mines, Mine Site Reclamation -- It is the intent of the General Assembly that these funds shall remain available until completion of the project or the close of FY 2004-05, whichever comes first. At project completion or the end of the three-year period, any unexpended balances shall revert to the Operation Account of the Severance Tax Trust Fund from which they were appropriated.

177 Department of Natural Resources, Minerals and Geology, Emergency Response Costs -- This appropriation is for the purpose of responding to environmental emergencies pursuant to Section 34-32-123, C.R.S. The Department is requested to submit a report detailing expenditures made from the Emergency Response Cash Fund, including a brief description of each emergency situation which required fund expenditures. This report should be submitted with the Department's annual budget request.

178 (Governor lined through this provision. See L. 2002, p. 3072.)

178a (Governor lined through this provision. See L. 2002, p. 3073.)

- 179 (Governor lined through this provision. See L. 2002, p. 3073.)
- 180 Department of Natural Resources, Parks and Outdoor Recreation, New State Parks -- The Department is requested to provide biannual reports on the status of and activities in each new state park for which appropriations are made. Information should include, but not be limited to status on acquisition date, projected development milestones and time line, and any changes in personal services, operating expenses, utilities, seasonal work program, and centrally appropriations needs from the original appropriation. This information should be provided on or before July 1 and January 1 of each year.
- 181 (Governor lined through this provision. See L. 2002, p. 3073.)
- 182 (Governor lined through this provision. See L. 2002, p. 3073.)
- 183 (Governor lined through this provision. See L. 2002, p. 3074.)
- 184 (Governor lined through this provision. See L. 2002, p. 3074.)
- 185 Department of Natural Resources, Division of Wildlife -- The General Assembly requests that the Division of Wildlife submit a zero-based budget as part of its FY 2003-04 budget request. The zero-based budget should be submitted by November 1, 2002, and should prioritize the work packages contained in the Division's Long Range Plan.
- 186 Department of Natural Resources, Division of Wildlife -- The Department is requested to submit a report to the General Assembly regarding cash fund revenues, cash fund balances, and cash fund expenditures for each cash fund administered by the Division. Information on cash fund expenditures should include details about the exact programs and projects funded from each cash fund. This report should be submitted to the Joint Budget Committee, the House Committee on Agriculture, Livestock, and Natural Resources, and the Senate Committee on Agriculture, Natural Resources, and Energy by November 1, 2002.
- 187 (Governor lined through this provision. See L. 2002, p. 3074.)

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

188 (Governor lined through this provision. See L. 2002, p. 3074.)

SECTION 2. Part XIV (4) and the affected totals of section 2 of chapter 363, Session Laws of Colorado 2001, as amended by section 1 of chapter 367, and as the said affected totals are further amended by section 1 of chapter 387, Session Laws of Colorado 2002, are amended to read:

Section 2. **Appropriation.**

**PART XIV
DEPARTMENT OF NATURAL RESOURCES**

(4) OIL AND GAS CONSERVATION COMMISSION

Personal Services	1,808,400			1,808,400^f		
				1,445,925 ^a	362,475 ^e	
	(28.0 FTE)					
Operating Expenses	300,650			300,650 ^b		
Indirect Cost Assessment	211,658			204,389 ^c		7,269
Mineral Audits	500			500 ^c		
Underground Injection Program	105,343					105,343 (2.0 FTE)
Accelerated Drilling ¹⁷⁶	258,491			258,491 ^d		

	(5.0 FTE)	
Well Reclamation and Plugging and Abandonment	220,000	220,000 ^c
Environmental Assistance Projects	<u>180,000</u>	180,000 ^c
	3,085,042	

^a Of this amount, ~~\$1,001,943~~ \$639,468 shall be from the Oil and Gas Conservation Fund and \$806,457 shall be from the Operational Account of the Severance Tax Trust Fund.

^b Of this amount, \$241,712 shall be from the Operational Account of the Severance Tax Trust Fund and \$58,938 shall be from the Oil and Gas Conservation Fund.

^c These amounts shall be from the Oil and Gas Conservation Fund.

^d Of this amount, \$143,465 shall be from the Oil and Gas Conservation Fund and \$115,026 shall be from the Operational Account of the Severance Tax Trust Fund.

^e These amounts shall be from reserves in the Oil and Gas Environmental Response Fund created pursuant to Section 34-60-122 (1) (b), C.R.S.

TOTALS PART XIV

(NATURAL RESOURCES) ^{4,5}	\$159,125,743	\$24,661,869	\$31,908,367^a	\$87,734,671^b	\$14,820,836
	<u> </u>	<u> </u>	<u>\$31,545,892^a</u>	<u>\$88,097,146^b</u>	<u> </u>

^a Of this amount, \$6,709,845 is from the Operational Account of the Severance Tax Trust Fund.

^b Of this amount, \$6,557,593 contains a (T) notation.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 5, 2003