

CHAPTER 439

**APPROPRIATIONS**

SENATE BILL 03-211

BY SENATOR(S) Owen, Teck, and Reeves;  
also REPRESENTATIVE(S) Young, Witwer, and Plant.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part XIII of section 2 of chapter 399, Session Laws of Colorado 2002, is amended to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

## APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>PART XIII</b>						
<b>DEPARTMENT OF MILITARY AFFAIRS AND VETERANS AFFAIRS</b>						
<b>(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD</b>						
Personal Services	<del>1,592,112</del> 1,546,112	<del>1,513,535</del> 1,467,535		3,168 <sup>a</sup>		75,409
		(26.7 FTE)		(0.1 FTE)		(0.8 FTE)
Health, Life, and Dental	<del>144,023</del> 150,147	<del>63,676</del> 76,799			222 <sup>b</sup>	<del>80,347</del> 73,126
Short-term Disability	<del>5,582</del> 5,649	<del>2,556</del> 2,891				<del>3,026</del> 2,758
Salary Survey and Senior Executive Service	<del>202,185</del> 203,305	<del>92,236</del> 93,356		104 <sup>a</sup>		109,845
Performance-based Pay Awards	63,137	28,907				34,230
Shift Differential	11,233					11,233
Workers' Compensation	62,828	25,420				37,408
Operating Expenses	<del>887,981</del> 802,458	<del>539,448</del> 453,925				348,533
Information Technology Asset Maintenance	<del>19,147</del>	<del>14,224</del>				4,923

	18,578	13,655	
Legal Services for 110 hours	6,578	6,578	
Purchase of Services from Computer Center	<del>5,124</del>	<del>5,124</del>	
	6,522	6,522	
Payment to Risk Management and Property Funds	111,662	111,662	
Vehicle Lease Payments	<del>53,455</del>	<del>47,305</del>	6,150
	28,408	25,140	3,268
Capitol Complex Leased Space	61,542	48,334	13,208
Utilities	<del>653,601</del>	<del>512,421</del>	141,180
	576,460	435,280	
Local Army Incentive Plan	21,841		21,841 <sup>a</sup>
Colorado National Guard Tuition Fund	<del>386,000</del>	<del>386,000</del>	
	255,000	255,000	
Army National Guard Cooperative Agreement	1,259,289		1,259,289 (9.5 FTE)
Administrative Services	<del>261,303</del>	<del>147,850</del>	113,453
	237,303	123,850	
		(3.3 FTE)	(1.8 FTE)
	<u>5,808,623</u>		

Ch. 439

Appropriations

2965

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					FEDERAL FUNDS
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT		
\$	\$	\$	\$	\$	\$	\$	\$
	5,428,052						
<p><sup>a</sup> These amounts shall be from fees, including armory rental fees.</p> <p><sup>b</sup> THIS AMOUNT SHALL BE FROM THE WESTERN SLOPE VETERANS CEMETERY FUND PURSUANT TO SECTION 28-5-708, C.R.S.</p>							
<b>(2) AIR NATIONAL GUARD</b>							
Operations and Maintenance Agreement for Buckley/Greeley	<del>3,029,225</del> 3,005,914	<del>457,787(M)</del> 434,476(M)					2,571,438
		(5.4 FTE)					(35.7 FTE)
Security for Space Command Facility at Greeley	396,051						396,051 (5.0 FTE)
	<u>3,425,276</u> 3,401,965						
<b>(3) FEDERAL FUNDED PROGRAMS<sup>173</sup></b>							
Personal Services	66,375,685 (1055.0 FTE)						

Operating and Maintenance	29,122,586		
Construction	21,100,000		
Special Programs	<u>128,933</u>		
		116,727,204	116,727,204

**(4) CIVIL AIR PATROL**

Personal Services	112,923		
	(2.0 FTE)		
Operating Expenses	22,260		
<del>Repeater Upgrade</del>	<del>24,000</del>		
<del>Aircraft Maintenance</del>	<del>35,400</del>		
	<u>34,900</u>		
		<del>194,583</del>	<del>194,583</del>
		170,083	170,083

**TOTALS PART XIII**

**(MILITARY AFFAIRS)<sup>5,6</sup> AND VETERANS AFFAIRS)<sup>5,6</sup>**

	<del>\$126,155,686</del>	<del>\$4,197,646</del>	\$25,113	<del>\$121,932,927</del>
	<u>\$125,727,304</u>	<u>\$3,779,413</u>	<u>\$222</u>	<u>\$121,922,556<sup>a</sup></u>

<sup>a</sup> These federal dollars are pursuant to agreements with the federal government regarding the operation of Army National Guard and Air National Guard facilities as well as operations of the Colorado National Guard pursuant to federal directives.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 5 (Governor lined through this provision. See L. 2002, p. 3034.)
- 6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.
- 173 Department of Military ~~Affairs~~, AND VETERANS AFFAIRS, Federal Funded Programs -- These federal funds are shown for informational purposes. These funds are not to be included in the spending authority for the Department because these funds do not flow through the accounting system of the state. These programs, funding, and FTE are included to demonstrate the full scope of activities of the Department of Military Affairs.

**SECTION 2.** Section 31 of chapter 121, Session Laws of Colorado 2002, is amended to read:

Section 31. **Transfer of appropriation.** From the appropriation made in the annual general appropriation act for the fiscal year beginning July 1, 2002, to the department of human services, for the division of veterans affairs and the Colorado board of veterans affairs the sum of ~~two million one hundred thirty-four thousand twenty-three dollars (\$2,134,023)~~ TWO MILLION ONE HUNDRED FIFTY-EIGHT THOUSAND FOUR HUNDRED THIRTY-EIGHT DOLLARS (\$2,158,438) and 12.0 FTE is hereby transferred to the department of military and veterans affairs for the implementation of this act. Of said sum, ~~six hundred seventy-seven thousand nine hundred eighty-six dollars (\$677,986)~~ SIX HUNDRED TWO THOUSAND FOUR HUNDRED SIXTY-SEVEN DOLLARS (\$602,467) shall be from the general fund, ~~one million three hundred seventeen thousand three hundred one dollars (\$1,317,301)~~ ONE MILLION FIVE HUNDRED FIFTY-TWO THOUSAND ONE HUNDRED TWENTY-SEVEN DOLLARS (\$1,552,127) shall be from cash funds exempt, and ~~one hundred thirty-eight thousand seven hundred thirty-six dollars (\$138,736)~~ THREE THOUSAND EIGHT HUNDRED FORTY-FOUR (\$3,844) shall be from federal funds.

**SECTION 3. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 5, 2003