

CHAPTER 431

APPROPRIATIONS

SENATE BILL 03-203

BY SENATOR(S) Owen, Teck, Reeves, Andrews, Isgar, Kester, and Tapia;
also REPRESENTATIVE(S) Young, Witwer, Plant, and Butcher.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF HEALTH CARE POLICY AND FINANCING.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part V of section 2 of chapter 399, Session Laws of Colorado 2002, is amended, and the said Part V is further amended BY THE ADDITION OF A NEW FOOTNOTE, to read:

Section 2. **Appropriation.**

))))

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART V						
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING						
(1) EXECUTIVE DIRECTOR'S OFFICE^{38, 39, 40}						
Personal Services	2,074,161	916,609(M)			54,993 ^a	1,102,559
	2,000,833	872,252(M)				1,073,588
	(31.6 FTE)					
Colorado Benefits Management System (CBMS) ^{37, 41, 42}	413,945	206,973(M)				206,972
	397,387	198,694(M)				198,693
	(6.0 FTE)					
Health, Life, and Dental	366,297	170,781(M)			1,366^a	194,150
	329,660	149,939			1,523 ^a	178,198
Short-term Disability	14,061	6,471(M)			47^a	7,543
	12,897	5,935(M)			43 ^a	6,919
Salary Survey and Senior Executive Service	521,283	247,421(M)			1,875 ^a	271,987
Performance-based Pay Awards	134,769	67,344(M)			593 ^a	66,832
Workers' Compensation	57,674	28,837(M)				28,837
Operating Expenses	181,963	95,603(M)			350 ^a	86,010

	244,967	127,105(M)			117,512
Legal Services and Third Party Recovery Legal Services for 13,403 hours					
	801,499	328,105(M) ^b	65,003 ^c	5,349 ^a	403,042
HMO LAWSUIT EXPENSES	1,198,870	394,435(M)		205,000 ^e	599,435
ROCKY MOUNTAIN HMO LAWSUIT JUDGMENT PAYMENT	21,220,164	10,610,082(M)			10,610,082
Administrative Law Judge Services	352,606	176,303(M)			176,303
	536,986	268,493(M)			268,493
Computer Systems Costs	356,622	145,841(M)		32,471(T) ^d	178,310
	360,194	147,628(M)			180,095
Payment to Risk Management and Property Funds	75,733	37,866(M)			37,867
Capitol Complex Leased Space	325,992	162,996(M)			162,996
	324,016	162,008(M)			162,008
Transfer to the Department of Human Services for Related Administration	<u>58,303</u>	29,152(M)			29,151
					5,734,908
					28,275,235

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 APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
^a These amounts shall be from the Children's Basic Health Plan Trust created in Section 26-19-105, C.R.S.						
^b Of this amount, \$21,928 is exempt from the statutory limit on state General Fund appropriations pursuant to Section 24-75-201.1 (1) (a) (III) (B), C.R.S.						
^c This amount shall be from third party recoveries.						
^d This amount shall be from the Old Age Pension Fund appropriated in the Department of Human Services.						
^e THIS AMOUNT SHALL BE FROM THE ATTORNEY FEES AND COSTS FUND CREATED PURSUANT TO SECTION 24-31-108 (2), C.R.S.						
(2) MEDICAL PROGRAMS ADMINISTRATION^{43, 44}						
Personal Services	9,260,099	4,239,323(M)			71,913 ^a	4,948,863
	9,001,925	4,035,522(M)				4,894,490
	(147.7 FTE)					
	(142.0 FTE)					
Operating Expenses	684,213	330,671(M)			250 ^b	353,292
	666,495	321,812(M)				344,433
S.B. 01-78 Nursing						
Home Quality of Care						
Contract Costs	68,524	34,262(M)				34,262
Alternative Care Facility						
Cost Reporting System						
Consulting Services	16,667	8,334(M)				8,333
Medicaid Management						
Information System						
Contract	18,324,459	4,418,380(M)			147,191 ^c	13,758,888

	18,276,521	4,406,396(M)		13,722,934
Health Insurance Portability and Accountability Act of 1996 (HIPAA) Implementation Staffing Costs	298,576 330,376 (5.0 FTE) (5.3 FTE)	70,180(M)* 32,048(M) ^d	6,250* 3,469 ^e	222,146 294,859
Health Insurance Portability and Accountability Act of 1996 (HIPAA) Implementation Contract Costs ⁴⁵	11,530,545 8,280,216	2,753,374(M)* 945,845(M) ^d	180,967* 143,865 ^e	8,596,204 7,190,506
Health Insurance Portability and Accountability Act of 1996 (HIPAA) Implementation Central State Appropriations	2,214,057 2,182,257	520,407(M)* 364,642(M) ^d	46,351* 22,582 ^e	1,647,299 1,795,033
Medicaid Authorization Cards	1,323,100 1,350,601	661,550(M) 675,301(M)		661,550 675,300

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Department of Public Health and Environment Facility Survey and Certification	4,081,464 4,128,415	1,124,860(M) 1,138,725(M)				2,956,604 2,989,690
Other Case-Mix Administrative Costs	42,000	12,000(M)				30,000
Contractual Utilization Review	4,557,179 4,366,066	1,157,499(M) 1,109,721(M)			1,093 ^b	3,398,587 3,255,252
Early and Periodic Screening, Diagnosis, and Treatment Program	3,058,718 2,745,390	1,529,359(M) 1,372,695(M)				1,529,359 1,372,695
Nursing Facility Audits	880,650 879,530	440,325(M) 439,765(M)				440,325 439,765
Hospital and Federally Qualified Health Clinic Audits	250,000	125,000(M)				125,000
Nursing Home Preadmission and Resident Assessments	1,240,534 918,120	310,134(M) 229,530(M)				930,400 688,590

Nurse Aide Certification	310,330	142,321(M)	12,844(T) ^f	155,165
Nursing Home Quality Assessments	26,955	6,739(M)		20,216
Estate Recovery	700,000		350,000 ^g	350,000
Single Entry Point Administration	65,900	32,950(M)		32,950
Single Entry Point Audits	35,339	17,669(M)		17,670
Phone Triage/Advice	324,513 298,809	81,128(M) 74,702(M)		243,385 224,107
S.B. 97-05 Enrollment Broker	1,073,258 1,019,438	536,629(M) 509,719(M)		536,629 509,719
Primary Care Physician Credentialing	116,788 115,700	58,394(M) 28,925(M)		58,394 86,775
H.B. 01-1271 Medicaid Buy-in	<u>327,427</u>			327,427
	60,811,295			
	56,292,477			

^a Of this amount, \$24,907 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 26-4-532 (7), C.R.S., and \$47,006 shall be from the Children's Basic Health Plan Trust created in Section 26-19-105, C.R.S.

^b This amount shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 26-4-532 (7), C.R.S.

^c Of this amount, \$146,867(T) shall be from the Old Age Pension Health and Medical Care Fund appropriated in the Department of Human Services and \$324 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 26-4-532 (7), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^d Of these amounts, ~~\$3,333,893~~ \$1,332,467 is exempt from the statutory limit on state General Fund appropriations pursuant to Section 24-75-201.1 (1) (a) (III) (B), C.R.S.

^e This amount shall be from the Children's Basic Health Plan Trust created in Section 26-19-105, C.R.S.

^f This amount shall be from the Department of Regulatory Agencies.

^g This amount shall be from estate recoveries.

(3) MEDICAL SERVICES PREMIUMS^{46, 47, 48, 49, 50, 51, 52, 53, 54, 54a}

Services for 35,230 Old
Age Pensioners
(OAP-A) at an average
cost of ~~\$16,895.22~~
\$16,472.89 ~~595,218,544~~
580,339,942

Services for 5,430 Old
Age Pensioners (OAP-B)
at an average cost of
~~\$12,504.16~~ \$12,067.97 ~~67,897,616~~
65,529,053

Services for 4,046 Old
Age Pension State
Medical Program clients
at an average cost of
~~\$2,435.28~~ \$2,471.58 ~~9,853,133~~
10,000,000

Services for 49,669
Non-Elderly Disabled
Recipients of
Supplemental Security
Income at an average
cost of ~~\$10,450.73~~
\$10,080.33 ~~519,077,445~~
500,679,886

Services for 38,349
Categorically Eligible
Low-income Adults at
an average cost of
~~\$3,273.42~~ \$3,215.03 ~~125,532,402~~
123,293,133

Services for 158,488
Categorically Eligible
Low-income Children
and Baby Care Program
Children at an average
cost of ~~\$1,750.40~~
\$1,710.24 ~~277,418,122~~
271,051,994

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Services for 13,877 Foster Children at an average cost of \$2,652,077 \$2,584.13			36,802,812			
	35,859,967					
Services for 5,983 Baby Care Program Adults at an average cost of \$5,564,499 \$5,495.68			33,292,341			
	32,880,634					
Services for 9,492 Qualified Medicare Beneficiaries (QMBs) and Special Low-Income Medicare Beneficiaries (SLIMBs) at an average cost of \$1,071,800 \$1,052.94			10,173,529			
	9,994,499					
Services for 5,414 Non-Citizens at an Average Cost of \$9,876,000 \$9,991.93			53,468,640			

	54,096,290				
Services for 71 S.B. 01S2-12 Breast and Cervical Cancer Treatment Clients at an Average Cost of \$22,501.62	1,597,615	1,730,332,196	838,728,143(M)	34,565,803^a	857,038,250
		1,685,323,013	779,856,421(M)	69,582,635 ^a	835,883,957

^a Of this amount, ~~\$9,853,133(T)~~ \$10,000,000(T) shall be from the Old Age Pension Health and Medical Care Fund appropriated in the Department of Human Services, \$559,165 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 26-4-532 (7), C.R.S., and ~~\$24,153,505~~ \$59,023,470 represents public funds certified as representing expenditures incurred by public nursing homes and hospitals that are eligible for federal financial participation under the Medicaid program.

(4) INDIGENT CARE PROGRAM

Program Administration	280,535	142,423(M)	138,112
	269,142	136,726(M)	132,416
	(3.0 FTE)		
Denver Indigent Care Program ⁵⁵	36,137,947		18,068,974 ^a
University Hospital Indigent Care Program	28,715,326		14,357,663 ^a
Out-state Indigent Care Program ⁵⁶	23,812,224	6,658,608(M)	5,247,504 ^b
Disproportionate Share Payments to Hospitals ⁵⁶	130,115,868	3,532,181(M)	61,525,753 ^b

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
The Children's Hospital, Clinic Based Indigent Care	6,119,760	3,059,880(M)				3,059,880
Pre-Component 1 Disproportionate Share Payments to Hospitals ⁵⁶	4,771,714	2,385,857(M)				2,385,857
H.B. 97-1304 Children's Basic Health Plan Trust	16,740,280 16,193,466	6,603,720 6,182,451		336,560* 211,015 ^e	9,800,000 ^d	
Children's Basic Health Plan Administration	5,087,403				2,286,746 ^c	2,800,657
Children's Basic Health Plan Premium Costs ^{58, 59}	46,404,003 46,893,529				16,460,165* 16,549,896 ^c	29,943,838 30,343,633
Children's Basic Health Plan Dental Benefit Costs ⁶⁰	6,359,497				2,225,824 ^c	4,133,673
Comprehensive Primary and Preventive Care Fund	5,939,047				5,939,047 ^f	
Comprehensive Primary and Preventive Care Grants Program	5,939,047				5,939,047 ^g	

Essential Community Providers Grants Program	<u>114,051</u>	114,051
	316,536,702	
	316,468,021	

^a These amounts represent public funds certified as representing expenditures incurred by Denver Health and The University Hospital that are eligible for federal financial participation under the Medicaid Major Teaching Hospital Program.

^b These amounts represent public funds certified as representing expenditures incurred by hospitals that are eligible for federal financial participation under the Medicaid and Medicaid Disproportionate Share Payments to Hospitals Program.

^c This amount shall be from annual premiums paid by participating families.

^d This amount shall be from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115, C.R.S., pursuant to Section 24-75-1104 (1) (b), C.R.S.

^e These amounts shall be from the Children's Basic Health Plan Trust created in Section 26-19-105, C.R.S.

^f This amount shall be from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115, C.R.S., pursuant to Section 24-75-1104 (1) (g), C.R.S.

^g This amount shall be from the Comprehensive Primary and Preventive Care Fund created in Section 26-4-1007, C.R.S., pursuant to Section 24-75-1104 (1) (g), C.R.S.

(5) OTHER MEDICAL SERVICES

Home Care Allowance for 5,642 4,775			
Recipients at an average monthly cost of \$227.33	15,391,151	14,621,593	769,558(L)^g
	13,027,406	12,376,035	651,371(L) ^g
Adult Foster Care for 90 Recipients at an average monthly cost of \$225.75	243,810	231,620	12,190(L) ^g

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Primary Care Physician Program Market Rate Reimbursement	1,949,508	974,754(M)				974,754
H.B. 92-1208 Immunizations	11,362	5,681(M)				5,681
Poison Control	1,215,079	1,215,079				
University of Colorado Family Medicine Residency Training Programs	2,117,536 1,905,782	1,058,768(M) 952,891(M)				1,058,768 952,891
Enhanced Prenatal Care Training and Technical Assistance	163,852 155,820	81,926(M) 77,910(M)				81,926 77,910
S.B. 97-101 Public School Health Services ⁶¹	17,452,488 22,568,866				8,927,163^a 11,485,352 ^b	8,525,325 11,083,514
	38,544,786 39,851,192					

^a These amounts shall be from local funds.

^b This amount represents funds certified as representing expenditures incurred by school districts that are eligible for federal financial participation under Medicaid.

(6) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS^{62, 63, 64}

(A) Executive

Director's Office -

Medicaid Funding

FUNDING ^{64a}	9,792,810	4,896,405(M)	4,896,405
	8,970,809	4,394,783(M)	4,576,026

(B) Office of

Information

Technology Services -

Medicaid Funding

Colorado Benefits Management System	4,555,021	2,382,823(M)	23,556(T)*	2,148,642
	4,099,519	2,144,542(M)	21,200(T) ^a	1,933,777
Other Office of Information Technology Services line items	406,074	203,037(M)		203,037
	<u>427,831</u>	213,915(M)		213,916
	4,961,095			
	4,527,350			

^a This amount shall be from the Old Age Pension Fund appropriated in the Department of Human Services.

 APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(C) Office of Operations - Medicaid Funding						
5,469,975		2,734,988(M)				2,734,987
5,215,475		2,607,738(M)				2,607,737
(D) Office of Behavioral Health and Housing - Medicaid Funding						
Administration	835,306	417,653(M)				417,653
Mental Health Community Programs, Mental Health Capitation and Performance						
Incentive Awards	148,707,702	74,353,851(M)				74,353,851
	145,874,389	72,937,194(M)				72,937,195
Mental Health Community Programs, Medicaid Mental Health Fee for Service Payments	3,618,529	1,809,265(M)				1,809,264
	3,582,702	1,791,351(M)				1,791,351

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Community Services for Persons with Developmental Disabilities	218,480,211 214,440,187	109,240,106(M) 107,220,094(M)				109,240,105 107,220,093
Institutional Programs for Persons with Developmental Disabilities	37,934,411 37,493,266 <u>258,460,264</u> 253,896,738	18,967,206(M) 18,746,633(M)				18,967,205 18,746,633
(F) County Administration - Medicaid Funding	9,003,162 8,543,496	3,376,186(M) 3,203,811(M)				5,626,976 5,339,685
(G) Office of Self Sufficiency, Disability Determination Services - Medicaid Funding	1,436,848 1,124,848	718,424(M) 562,424(M)				718,424 562,424

**(H) Office of Adult and
Veterans Services,
Aging Services
Programs - Medicaid
Funding**

127,930

63,965(M)

63,965

**(I) Division of Child
Welfare - Medicaid
Funding**

~~76,408,265~~

~~38,204,133(M)~~

~~38,204,132~~

75,675,607

37,837,804(M)

37,837,803

**(J) Division of Youth
Corrections - Medicaid
Funding**

~~10,340,532~~

~~5,170,266(M)~~

~~5,170,266~~

10,239,551

5,119,775(M)

5,119,776

**(K) Division of
Children's Health and
Rehabilitation -
Medicaid Funding**

Administration

106,709

53,355(M)

53,354

Services for Children
with Developmental

Disabilities

~~3,801,038~~

~~1,900,519(M)~~

~~1,900,519~~

3,730,542

1,865,271(M)

1,865,271

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Children's Mental Health Services, Residential Treatment for Youth (H.B. 99-1116)	626,615	313,308(M)				313,307
	<u>4,534,362</u>					
	4,463,866					
	562,692,270					
	552,304,074					
TOTALS PART V (HEALTH CARE POLICY AND FINANCING)^{5,6}	<u>\$2,714,652,157</u>	<u>\$1,180,936,543^a</u>		<u>\$751,563</u>	<u>\$186,737,806^b</u>	<u>\$1,346,226,245</u>
	<u>\$2,678,514,012</u>	<u>\$1,121,285,716^a</u>		<u>\$626,018</u>	<u>\$224,423,516^b</u>	<u>\$1,332,178,762</u>

^a Of this amount, ~~\$3,355,821~~ \$3,324,541 is exempt from the statutory limit on state General Fund appropriations pursuant to Section 24-75-201.1 (1) (a) (III) (B), C.R.S.

^b Of this amount, ~~\$781,748~~ \$663,561 contains an (L) notation, and ~~\$10,068,871~~ \$10,066,515 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 5 (Governor lined through this provision. See L. 2002, p. 3034.)
- 6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.
- 37 (Governor lined through this provision. See L. 2002, p. 3046.)
- 38 (Governor lined through this provision. See L. 2002, p. 3046.)
- 39 Department of Health Care Policy and Financing, Executive Director's Office -- The Department is requested to submit monthly Medicaid expenditure and caseload reports on the Medical Services Premiums budget to the Joint Budget Committee, beginning July 10, 2002.
- 40 (Governor lined through this provision. See L. 2002, p. 3047.)
- 41 (Governor lined through this provision. See L. 2002, p. 3047.)
- 42 (Governor lined through this provision. See L. 2002, p. 3047.)
- 43 (Governor lined through this provision. See L. 2002, p. 3048.)
- 44 Department of Health Care Policy and Financing, Medical Programs Administration -- The Department is requested to provide programmatic and fiscal impact estimates of the FY 2000-01 and FY 2001-02 dental clinic start-up expenditures on the FY 2001-02, FY 2002-03, and FY 2003-04 Medicaid and Children's Basic Health Plan program and expenditures. This information is requested to be incorporated into the Department's November 1, 2002, FY 2003-04 budget submission.

- 45 (Governor lined through this provision. See L. 2002, p. 3048.)
- 46 Department of Health Care Policy and Financing, Medical Services Premiums -- It is the intent of the General Assembly that expenditures for these services should be recorded only against the Long Bill group total for Medical Services.
- 47 Department of Health Care Policy and Financing, Medical Services Premiums -- The General Assembly has determined that the average appropriated rates provide sufficient funds to pay reasonable and adequate compensation to efficient and economical providers. The Department should take actions to ensure that the average appropriated rates are not exceeded.
- 48 (Governor lined through this provision. See L. 2002, p. 3049.)
- 49 (Governor lined through this provision. See L. 2002, p. 3049.)
- 50 (Governor lined through this provision. See L. 2002, p. 3049.)
- 51 (Governor lined through this provision. See L. 2002, p. 3050.)
- 52 (Governor lined through this provision. See L. 2002, p. 3050.)
- 53 (Governor lined through this provision. See L. 2002, p. 3050.)
- 54 (Governor lined through this provision. See L. 2002, p. 3051.)
- 54a Department of Health Care Policy and Financing, Medical Services Premiums -- The Department is requested to provide a report to the Joint Budget Committee that assesses the impact of the FY 2002-03 modification in the payment methodology for Medicaid/Medicare psychotherapy crossover/dual claims. The report should be prepared in consultation with the mental health provider community, and should specifically address: (1) Any

adverse effects on the quality or quantity of treatment; (2) any diminution in the number of providers offering these services to eligible clients; and (3) whether a supplemental budget request is recommended in order to remedy any adverse impact resulting from the payment methodology change. This report is requested to be provided to the Joint Budget Committee by no later than November 1, 2002.

- 55 Department of Health Care Policy and Financing, Indigent Care Program, Denver Indigent Care Program; and University Hospital Indigent Care Program -- It is the intent of the General Assembly that the intergovernmental transfers provided through the Medicare Upper Payment Limit funding mechanism in these line items be used to address Medicaid funding shortfalls paid through the General Fund. It is the General Assembly's understanding that this intergovernmental transfer will be approximately \$10,672,942 in FY 2002-03.
- 56 (Governor lined through this provision. See L. 2002, p. 3051.)
- 58 Department of Health Care Policy and Financing, Indigent Care Program, Children's Basic Health Plan Premium Costs -- This appropriation assumes an average medical cost per child of ~~\$958.80~~ \$968.88 per year (~~\$79.90~~ \$80.74 per member per month), not including dental services, and assumes an estimated average monthly caseload of 48,398 children.
- 59 (Governor lined through this provision. See L. 2002, p. 3051.)
- 60 Department of Health Care Policy and Financing, Indigent Care Program, Children's Basic Health Plan Dental Benefit Costs -- The FY 2001-02 and FY 2002-03 per member per month rate for dental services of \$10.95 is based on a Medicaid utilization rate. To the degree that utilization is higher than anticipated in the Children's Basic Health Plan, this rate may need to be evaluated. The Department is requested to evaluate the dental rate and to provide any recommendations in its November 1, 2002, budget submission for FY 2003-04.
- 61 (Governor lined through this provision. See L. 2002, p. 3052.)
- 62 (Governor lined through this provision. See L. 2002, p. 3052.)

63 (Governor lined through this provision. See L. 2002, p. 3053.)

64 (Governor lined through this provision. See L. 2002, p. 3053.)

64a DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS, EXECUTIVE DIRECTOR'S OFFICE - MEDICAID FUNDING -- THE APPROPRIATION IN THIS HEALTH CARE POLICY AND FINANCING LINE ITEM CORRESPONDS TO THE MEDICAID FUNDING IN THE DEPARTMENT OF HUMAN SERVICES, EXECUTIVE DIRECTOR'S OFFICE, GENERAL ADMINISTRATION. AS SUCH, THE APPROPRIATION CONTAINS AMOUNTS THAT CORRESPOND TO CENTRALIZED APPROPRIATION AMOUNTS IN HUMAN SERVICES (I.E., HEALTH, LIFE AND DENTAL). CONSISTENT WITH THE HEAD NOTES TO THE LONG BILL, HUMAN SERVICES IS ABLE TO TRANSFER THE CENTRALIZED APPROPRIATIONS TO OTHER APPROPRIATION LINE ITEMS IN THEIR APPROPRIATION BILL. IN ORDER TO MAINTAIN CONSISTENCY BETWEEN HEALTH CARE POLICY AND FINANCING AND HUMAN SERVICES FOR THESE APPROPRIATIONS, HEALTH CARE POLICY AND FINANCING IS HEREBY AUTHORIZED TO MAKE LINE ITEM TRANSFERS OUT OF THIS APPROPRIATION TO OTHER DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS APPROPRIATION LINE ITEMS IN AMOUNTS EQUAL TO THE CENTRALIZED APPROPRIATION TRANSFERS MADE BY HUMAN SERVICES FOR THE MEDICAID FUNDED PROGRAMS AT HUMAN SERVICES.

SECTION 2. Section 11 (2) of chapter 176, Session Laws of Colorado 2002, is amended to read:

Section 11. **Appropriation.** (2) In addition to any other appropriation, there is hereby appropriated, to the department of health care policy and financing, indigent care program, the sum of ~~six million three hundred twenty-one thousand five hundred sixty-one dollars (\$6,321,561)~~ FIVE MILLION EIGHT HUNDRED NINETY-NINE THOUSAND NINE HUNDRED THIRTY-TWO DOLLARS (\$5,899,932). Said sum shall be from cash funds exempt from the children's basic health plan trust created in section 26-19-105, Colorado Revised Statutes. The moneys hereby appropriated shall be for the costs under section 26-19-109, Colorado Revised Statutes. In addition to said appropriation, the general assembly anticipates that, for the fiscal year beginning July 1, 2002, the department of health care policy and financing, indigent care program, will receive the sum of ~~eleven million seven hundred forty thousand forty-four dollars (\$11,740,044)~~ TEN MILLION NINE HUNDRED FIFTY-EIGHT AND FORTY-SIX DOLLARS (\$10,958,046) in federal funds for the implementation of this act. Although the federal funds are not appropriated in this act, they are noted for the purpose of

indicating the assumptions used relative to these funds.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 5, 2003