

CHAPTER 426

APPROPRIATIONS

SENATE BILL 03-305

BY SENATOR(S) Anderson, Andrews, Fitz-Gerald, Cairns, and Phillips;
also REPRESENTATIVE(S) King, Spradley, Veiga, Fairbank, Frangas, Jahn, Larson, Paccione, and Rhodes.

AN ACT

**CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE DEPARTMENT, AND MAKING AN
APPROPRIATION IN CONNECTION THEREWITH.**

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation. In addition to any other appropriation, there is hereby appropriated, to the legislative department of the state of Colorado, the sum of twenty-six million eighty-two thousand four hundred forty-eight dollars (\$26,082,448), or so much thereof as may be necessary, of which amount twenty-four million eight hundred thirty-eight thousand six hundred ninety-one dollars (\$24,838,691) shall be out of any moneys in the general fund not otherwise appropriated, ninety thousand dollars (\$90,000) shall be from cash funds, and one million one hundred fifty-three thousand seven hundred fifty-seven dollars (\$1,153,757) shall be from cash funds exempt, for payment of the expenses of the legislative department for the fiscal year beginning July 1, 2003, to be allocated as follows:

House of representatives and senate	\$ 10,036,070 ^{1/} (73.2 FTE)
State auditor	6,613,565 ^{2/} (73.0 FTE)
Joint budget committee	1,190,946 (16.0 FTE)
Legislative council	4,121,032 (54.6 FTE)

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Committee on legal services	4,120,835 ^{3/} <u>(56.0 FTE)</u>
Total legislative department	\$26,082,448

^{1/} Of this amount, \$90,000 is appropriated out of cash funds generated by the sale of bill boxes and legislative directories and \$9,946,070 is appropriated out of the general fund. It is the intent of the general assembly that, of this amount, any moneys budgeted for special session costs during the 2003-04 fiscal year that are not expended for this purpose during the 2003 interim be expended for legislative aides during the 2004 regular session. The executive committee of legislative council shall determine the amount of moneys available for expenditure for legislative aides no later than December 1, 2003.

^{2/} Of this amount, \$5,459,808 is appropriated out of the general fund, \$550,000 is appropriated out of cash funds exempt received from various departments for audits, \$500,000 is appropriated out of cash funds exempt received from the department of human services for evaluation of the works program pursuant to section 26-2-723, Colorado Revised Statutes, and \$103,757 is appropriated out of cash funds exempt received from the agencies audited under the provisions of tobacco settlement programs pursuant to section 2-3-113 (7), Colorado Revised Statutes.

^{3/} In addition, it is anticipated that, during the 2003-04 fiscal year, the tax levy on civil actions provided for in section 2-5-119, Colorado Revised Statutes, will return approximately \$250,000 to the general fund to offset expenses of the revision of statutes by the office of legislative legal services.

SECTION 2. Appropriation. In addition to any other appropriation, there is hereby appropriated, to the legislative department of the state of Colorado, the sum of twenty-six million eighty-one thousand seven hundred six dollars (\$26,081,706), or so much thereof as may be necessary, of which amount twenty-four million eight hundred thirty-seven thousand nine hundred forty-nine dollars (\$24,837,949) shall be out of any moneys in the general fund not otherwise appropriated, ninety thousand dollars (\$90,000) shall be from cash funds, and one million one hundred fifty-three thousand seven hundred fifty-seven dollars (\$1,153,757) shall be from cash funds exempt, for payment of the expenses of the legislative department for the fiscal year beginning July 1, 2003, to be allocated as follows:

House of representatives and senate	\$ 10,036,070 ^{1/} (73.2 FTE)
State auditor	6,612,976 ^{2/} (73.0 FTE)
Joint budget committee	1,190,793 (16.0 FTE)
Legislative council	4,121,032 (54.6 FTE)

Committee on legal services	4,120,835 ^{3/} <u>(56.0 FTE)</u>
Total legislative department	\$26,081,706

^{1/} Of this amount, \$90,000 is appropriated out of cash funds generated by the sale of bill boxes and legislative directories and \$9,946,070 is appropriated out of the general fund. It is the intent of the general assembly that, of this amount, any moneys budgeted for special session costs during the 2003-04 fiscal year that are not expended for this purpose during the 2003 interim be expended for legislative aides during the 2004 regular session. The executive committee of legislative council shall determine the amount of moneys available for expenditure for legislative aides no later than December 1, 2003.

^{2/} Of this amount, \$5,459,219 is appropriated out of the general fund, \$550,000 is appropriated out of cash funds exempt received from various departments for audits, \$500,000 is appropriated out of cash funds exempt received from the department of human services for evaluation of the works program pursuant to section 26-2-723, Colorado Revised Statutes, and \$103,757 is appropriated out of cash funds exempt received from the agencies audited under the provisions of tobacco settlement programs pursuant to section 2-3-113 (7), Colorado Revised Statutes.

^{3/} In addition, it is anticipated that, during the 2003-04 fiscal year, the tax levy on civil actions provided for in section 2-5-119, Colorado Revised Statutes, will return approximately \$250,000 to the general fund to offset expenses of the revision of statutes by the office of legislative legal services.

SECTION 3. Effective date. This act shall take effect upon passage; except that section 1 of this act shall take effect only if the amendment to section 24-50-104 (4) (d), Colorado Revised Statutes, specifying that the recommended changes in state contributions for group benefit plans shall be effective January 1 of the next fiscal year as contained in House Bill 03-1316 is not enacted at the First Regular Session of the Sixty-fourth General Assembly and does not become law, and section 2 of this act shall take effect only if the amendment to section 24-50-104 (4) (d), Colorado Revised Statutes, specifying that the recommended changes in state contributions for group benefit plans shall be effective January 1 of the next fiscal year as contained in House Bill 03-1316 is enacted at the First Regular Session of the Sixty-fourth General Assembly and becomes law.

SECTION 4. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: April 30, 2003