

CHAPTER 10

GOVERNMENT - STATE

SENATE BILL 03-179

BY SENATOR(S) Owen, Reeves, and Teck;
also REPRESENTATIVE(S) Witwer, Plant, and Young.

AN ACT

CONCERNING TRANSFERS OF MONEYS RELATED TO CAPITAL CONSTRUCTION, AND MAKING AN
APPROPRIATION IN CONNECTION THEREWITH.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. 24-75-302 (2) (o) and (6), Colorado Revised Statutes, are amended to read:

24-75-302. Capital construction fund - capital assessment fees - calculation.

(2) As of July 1, 1988, and July 1 of each year thereafter through July 1, 2006, a sum as specified in this subsection (2) shall accrue to the capital construction fund. The state treasurer and the controller shall transfer such sum out of the general fund and into the capital construction fund as moneys become available in the general fund during the fiscal year beginning on said July 1. Transfers between funds pursuant to this subsection (2) shall not be deemed to be appropriations subject to the limitations of section 24-75-201.1. The amount which shall accrue pursuant to this subsection (2) shall be as follows:

(o) On July 1, 2002, nine million four hundred eighty-nine thousand dollars; ~~plus four hundred eighty-six thousand two hundred sixty-nine dollars pursuant to S.B. 02-050, enacted at the second regular session of the sixty-third general assembly; plus four hundred eighty-six thousand two hundred sixty-nine dollars pursuant to H.B. 02-1038, enacted at the second regular session of the sixty-third general assembly; plus sixty-nine thousand four hundred sixty-seven dollars pursuant to H.B. 02-1283, enacted at the second regular session of the sixty-third general assembly; plus sixty-nine thousand four hundred sixty-seven dollars pursuant to H.B. 02-1396, enacted at the second regular session of the sixty-third general assembly; plus fifty-six thousand seven hundred thirty-one dollars pursuant to sections 1, 2, 4, 5, 6, 7, and 8 of H.B. 02S-1006, enacted at the third extraordinary session of the~~

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

~~sixty-third general assembly;~~

(6) (a) On March 27, 2002, pursuant to H.B. 02-1389, enacted at the second regular session of the sixty-third general assembly, the state treasurer and the controller shall transfer thirty-seven million five hundred thousand seven hundred fifty-five dollars from the capital construction fund to the general fund created in section 24-75-201 (1).

(b) ON MARCH 26, 2003, PURSUANT TO S.B. 03-179, ENACTED AT THE FIRST REGULAR SESSION OF THE SIXTY-FOURTH GENERAL ASSEMBLY, THE STATE TREASURER AND THE CONTROLLER SHALL TRANSFER TWENTY-FIVE MILLION TWO HUNDRED FIFTY-FIVE THOUSAND NINE HUNDRED FORTY DOLLARS FROM THE CAPITAL CONSTRUCTION FUND TO THE GENERAL FUND CREATED IN SECTION 24-75-201 (1).

SECTION 2. 24-75-302 (7), Colorado Revised Statutes, is amended BY THE ADDITION OF A NEW PARAGRAPH to read:

24-75-302. Capital construction fund - capital assessment fees - calculation.

(7) (c) (I) NOTWITHSTANDING ANY PROVISION OF THIS SECTION TO THE CONTRARY, AS SOON AS PRACTICABLE AFTER MARCH 26, 2003, THE STATE TREASURER SHALL TRANSFER FROM THE CAPITAL CONSTRUCTION FUND TO THE GENERAL FUND CREATED IN SECTION 24-75-201 (1), AN AMOUNT EQUAL TO THE INTEREST EARNED ON THE PRINCIPAL OF THE CAPITAL CONSTRUCTION FUND FROM THE BEGINNING OF THE 2002-03 FISCAL YEAR THROUGH FEBRUARY 28, 2003.

(II) FOR EACH SUCCEEDING CALENDAR MONTH OF THE 2002-03 FISCAL YEAR, THROUGH JUNE 30, 2003, THE STATE TREASURER SHALL TRANSFER FROM THE CAPITAL CONSTRUCTION FUND TO THE GENERAL FUND AN AMOUNT EQUAL TO THE INTEREST EARNED ON THE PRINCIPAL OF THE CAPITAL CONSTRUCTION FUND DURING THE CALENDAR MONTH. THE TRANSFER SHALL OCCUR NO LATER THAN THE LAST DAY OF THE MONTH IN WHICH THE INTEREST WAS EARNED.

SECTION 3. Repeal. 17-1-140 (1) (a), Colorado Revised Statutes, is repealed as follows:

17-1-140. Appropriation to comply with section 2-2-703 - HB 02-1283.

(1) Pursuant to section 2-2-703, C.R.S., the following statutory appropriations, or so much thereof as may be necessary, are made in order to implement H.B. 02-1283, enacted at the second regular session of the sixty-third general assembly:

(a) ~~For the fiscal year beginning July 1, 2002, in addition to any other appropriation, there is hereby appropriated from the capital construction fund created in section 24-75-302, C.R.S., to the corrections expansion reserve fund created in section 17-1-116, the sum of sixty-nine thousand four hundred sixty-seven dollars (\$69,467).~~

SECTION 4. Repeal. 17-1-141 (1) (a), Colorado Revised Statutes, is repealed as follows:

17-1-141. Appropriation to comply with section 2-2-703 - HB 02-1396.

(1) Pursuant to section 2-2-703, C.R.S., the following statutory appropriations, or

so much thereof as may be necessary, are made in order to implement H.B. 02-1396, enacted at the second regular session of the sixty-third general assembly:

~~(a) For the fiscal year beginning July 1, 2002, in addition to any other appropriation, there is hereby appropriated from the capital construction fund created in section 24-75-302, C.R.S., to the corrections expansion reserve fund created in section 17-1-116, the sum of sixty-nine thousand four hundred sixty-seven dollars (\$69,467).~~

SECTION 5. Repeal. 17-1-142 (1) (a), Colorado Revised Statutes, is repealed as follows:

17-1-142. Appropriation to comply with section 2-2-703 - SB 02-050.

(1) Pursuant to section 2-2-703, C.R.S., the following statutory appropriations, or so much thereof as may be necessary, are made in order to implement S.B. 02-050, enacted at the second regular session of the sixty-third general assembly:

~~(a) For the fiscal year beginning July 1, 2002, in addition to any other appropriation, there is hereby appropriated from the capital construction fund created in section 24-75-302, C.R.S., to the corrections expansion reserve fund created in section 17-1-116, the sum of four hundred eighty-six thousand two hundred sixty-nine dollars (\$486,269).~~

SECTION 6. Repeal. 17-1-143 (1) (a), Colorado Revised Statutes, is repealed as follows:

17-1-143. Appropriation to comply with section 2-2-703 - HB 02-1038.

(1) Pursuant to section 2-2-703, C.R.S., the following statutory appropriations, or so much thereof as may be necessary, are made in order to implement H.B. 02-1038, enacted at the second regular session of the sixty-third general assembly:

~~(a) For the fiscal year beginning July 1, 2002, in addition to any other appropriation, there is hereby appropriated from the capital construction fund created in section 24-75-302, C.R.S., to the corrections expansion reserve fund created in section 17-1-116, the sum of four hundred eighty-six thousand two hundred sixty-nine dollars (\$486,269).~~

SECTION 7. Repeal. 17-1-144 (1) (a), Colorado Revised Statutes, is repealed as follows:

17-1-144. Appropriation to comply with section 2-2-703 - HB 02S-1006.

(1) Pursuant to section 2-2-703, C.R.S., the following statutory appropriations, or so much thereof as may be necessary, are made in order to implement sections 1, 2, 4, 5, 6, 7, and 8 of H.B. 02S-1006, enacted at the third extraordinary session of the sixty-third general assembly:

~~(a) For the fiscal year beginning July 1, 2002, in addition to any other appropriation, there is hereby appropriated from the capital construction fund created in section 24-75-302, C.R.S., to the corrections expansion reserve fund created in section 17-1-116, the sum of fifty-six thousand seven hundred thirty-one dollars (\$56,731).~~

SECTION 8. 24-80.5-101 (3) (a) (I), Colorado Revised Statutes, is amended to read:

24-80.5-101. Works of art in public places - allocations therefor from capital construction costs - guidelines - fund created. (3) (a) (I) ~~Except as provided in section 24-80.5-102, and except for agricultural facilities where livestock are housed or agricultural products are grown, and except for the diagnostic center located in the city and county of Denver, and except for the facilities authorized by section 1 of Senate Bill No. 101, enacted at the second regular session of the fifty-fifth general assembly,~~ Each capital construction appropriation for a public construction project shall include as a nondeductible item an allocation of not less than one percent of the capital construction costs to be used for the acquisition of works of art; EXCEPT THAT THE REQUIREMENTS SPECIFIED IN THIS SUBPARAGRAPH (I) SHALL NOT APPLY TO:

(A) CAPITAL CONSTRUCTION APPROPRIATIONS COVERED BY SECTION 24-80.5-102;

(B) AGRICULTURAL FACILITIES WHERE LIVESTOCK ARE HOUSED OR AGRICULTURAL PRODUCTS ARE GROWN;

(C) THE DIAGNOSTIC CENTER LOCATED IN THE CITY AND COUNTY OF DENVER;

(D) THE FACILITIES AUTHORIZED BY SECTION 1 OF SENATE BILL NO. 101, ENACTED AT THE SECOND REGULAR SESSION OF THE FIFTY-FIFTH GENERAL ASSEMBLY;

(E) THE FRONT RANGE COMMUNITY COLLEGE - LARIMER CAMPUS, MOUNT ANTERO AND BLANCA PEAK BUILDINGS RENOVATION, PHASE 2 OF 2;

(F) THE PUEBLO COMMUNITY COLLEGE - INDUSTRIAL TECHNOLOGY/TECHNICAL EDUCATION RENOVATION, PHASE 1 OF 2 AND PHASE 2 OF 2;

(G) THE MORGAN COMMUNITY COLLEGE - AUTOMOTIVE PROGRAMS RELOCATION, PHASE 1 OF 2 AND PHASE 2 OF 2;

(H) THE FORT LEWIS COLLEGE - EXERCISE SCIENCE/ATHLETIC FACILITIES, PHASE 1 OF 2 AND PHASE 2 OF 2;

(I) DEPARTMENT OF PUBLIC SAFETY - COLORADO STATE PATROL, GRAND JUNCTION TROOP OFFICE CONSTRUCTION;

(J) DEPARTMENT OF PUBLIC SAFETY - COLORADO STATE PATROL, CASTLE ROCK TROOP OFFICE CONSTRUCTION - OFFICE PORTION ONLY; AND

(K) DEPARTMENT OF PERSONNEL - NORTH CAMPUS UPGRADES.

SECTION 9. 24-80.5-101 (6), Colorado Revised Statutes, is amended BY THE ADDITION OF A NEW PARAGRAPH to read:

24-80.5-101. Works of art in public places - allocations therefor from capital construction costs - guidelines - fund created. (6) (d) NOTWITHSTANDING ANY PROVISION OF THIS SUBSECTION (6) TO THE CONTRARY, ON THE EFFECTIVE DATE OF THIS PARAGRAPH (d), THE STATE TREASURER SHALL DEDUCT ONE HUNDRED

FORTY-FIVE THOUSAND ONE HUNDRED THIRTY-EIGHT DOLLARS FROM THE WORKS OF ART IN PUBLIC PLACES FUND AND TRANSFER SUCH SUM TO THE GENERAL FUND.

SECTION 10. Part IV.5 and the affected totals of section 1 of chapter 248, Session Laws of Colorado 1993, as amended by section 3 of chapter 325, Session Laws of Colorado 1996, are amended to read:

Section 3. **Capital construction appropriation.**

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$

**PART IV.5
OFFICE OF THE GOVERNOR**

OFFICE OF STATE PLANNING AND BUDGETING

Implementation of the Americans with Disabilities Act (ADA) ^{2, 2a}	17,376,942	12,255,244		5,121,698
	17,023,915	11,902,217		

^a This amount shall be from various sources of cash funds.

TOTALS PART IV.5

(GOVERNOR)	\$17,376,942	\$12,255,244		\$5,121,698
	\$17,023,915	\$11,902,217		

GRAND TOTALS

(CAPITAL CONSTRUCTION)	\$252,573,580	\$83,782,560	\$68,255,027 ^a	\$100,535,993
	\$252,220,553	\$83,429,533		

^a Of this amount, \$1,568,644 is from the Highway Users Tax Fund subject to Section 43-4-201(3) (a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 11. Part II (2) and the affected totals and grand totals of section 3 of chapter 336, Session Laws of Colorado 1998, as amended by section 7 of chapter 363 and by section 12 of chapter 364, Session Laws of Colorado 1999, as further amended by section 6 of chapter 412 and section 16 of chapter 413, Session Laws of Colorado 2000, and as further amended by section 13 of chapter 363, Session Laws of Colorado 2001, as Part II (2) is further amended by section 1 of chapter 376 and as the affected totals are further amended by section 1 of chapter 394, Session Laws of Colorado 2002, are amended to read:

Section 3. Capital Construction Appropriation.

**PART II
DEPARTMENT OF CORRECTIONS**

**(2) CAPITAL CONSTRUCTION
PROJECTS**

Sterling Correctional Facility, Phase 3 of 3	64,772,229	62,400,145	2,372,084^a
	64,238,688		1,838,543 ^a
Trinidad Correctional Facility, Phase 2 Planning	2,526,100	1,529,100	997,000 ^b
Denver Women's Correctional Facility, Phase 3	63,065,770	61,865,770	1,200,000 ^b
Miscellaneous Small Projects, Correctional Industries ¹	100,000		100,000 ^c

Arkansas Valley Correctional Facility, HVAC Retrofit, Phase 1 of 3	4,614,140	4,614,140			
Colorado Women's Correctional Facility, Life Safety, Inmate Duress System, Living Units 1, 2, 3, and 4	94,659	94,659			
Arkansas Valley Correctional Facility, Life Safety, Sewage Life Station Improvements	68,369	68,369			
East Canon City Prison Complex Visitor Processing Center Expansion	<u>402,017</u>			402,017 ^b	
		135,643,284			
		135,109,743			

^a Of this amount, \$618,543 shall be from the Corrections Expansion Reserve Fund, \$103,000 shall be from sales revenues earned by correctional industries, and ~~\$1,650,541~~ \$1,117,000 shall be from reserves in the Canteen and Library Fund.

^b These amounts shall be from reserves in the Canteen and Library Fund.

^c This amount shall be from sales revenues earned by Correctional Industries.

TOTALS PART II (CORRECTIONS)	\$139,324,090	\$134,252,989		\$5,071,101	
	<u>\$138,790,549</u>			<u>\$4,537,560</u>	
GRAND TOTALS (CAPITAL CONSTRUCTION)	\$615,196,015	\$397,335,507	\$44,668,899	\$161,690,357	\$11,501,252

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	<u>\$614,662,474</u>				<u>\$161,156,816^a</u>	

^a Of this amount, \$1,636,120 contains a (T) notation and \$2,135,148 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

SECTION 12. Part VI (2) (A) and the affected totals of section 3 of chapter 364, Session Laws of Colorado 1999, as the affected totals are further amended by section 14 of chapter 363, Session Laws of Colorado 2001, are amended to read:

Section 3. **Capital construction appropriation.**

**PART VI
DEPARTMENT OF HUMAN SERVICES**

**(2) DIVISION OF YOUTH
CORRECTIONS**

(A) Capital Construction Projects

Ridge View Youth Services						
Center, Equipment Phase	3,573,680		3,573,680			
	3,532,239		3,532,239			
Forty Bed Girls Treatment						
Unit, Phase 1 of 2	<u>1,120,636</u>		310,636			810,000
		4,694,316				
		4,652,875				

TOTALS PART VI

(HUMAN SERVICES)	\$49,792,166	\$15,468,088	\$3,190,208	\$13,798,394 ^a	\$17,335,476
	<u>\$49,750,725</u>	<u>\$15,426,647</u>			

^a Of this amount, \$13,798,394 contains a (T) notation.

GRAND TOTALS

(CAPITAL CONSTRUCTION)	\$511,607,155	\$270,096,545	\$42,709,285	\$165,596,121 ^a	\$33,205,204
	<u>\$511,565,714</u>	<u>\$270,055,104</u>			

^a Of this amount, \$15,441,394 contains a (T) notation and \$1,816,490 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

SECTION 13. Part I (2), Part IV (4) (B),(6) (B), (7) (B), (8) (B), (9) (A), (11) (B), (23) (B), (24) (B), Part V (2) (A) and (3) (B), Part IX (1), Part XI (3), Part XII (1), and the affected totals and grand totals of section 3 of chapter 413, Session Laws of Colorado 2000, as Part IV (4) (B) and (24) (B), Part XI (3), and Part XII (1) are amended by section 15 of chapter 363 and as Part IV (24) (B) is further amended by section 3 of chapter 294, Session Laws of Colorado 2001, as Part IV (4) (B), (8) (B), and (23) (B), Part V (3) (B) and the affected totals are further amended by section 4 of chapter 9, Session Laws of Colorado 2001, Second Extraordinary Session, and as Part IV (24) (B) and affected totals and grand totals are further amended by section 3 of chapter 376, Session Laws of Colorado 2002, are amended, and the said Part XII is further amended BY THE ADDITION OF A NEW FOOTNOTE, to read:

Section 3. Capital construction appropriation.

PART I

DEPARTMENT OF AGRICULTURE

(2) CAPITAL CONSTRUCTION PROJECTS

Animal Health Laboratory,

Power Supply Upgrade ~~21,054~~

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	51,545					
Biochemistry Laboratory, Workstations Replacement	23,931					
Colorado State Fair, Three Restroom Buildings	494,759					
Colorado State Fair, Cover Horse Arena	<u>475,000</u>					
	1,014,744		1,014,744			
	1,045,235		1,045,235			
TOTALS PART I (AGRICULTURE)	\$2,769,513		\$2,769,513			
	<u>\$2,800,004</u>		<u>\$2,800,004</u>			

**PART IV
DEPARTMENT OF HIGHER EDUCATION**

**(4) COLORADO STATE UNIVERSITY
(B) Capital Construction Projects**

Chemistry/Biological Sciences Instructional Laboratories Upgrades, Phase 2 of 3	7,051,475	7,051,475	
University Center for the Arts ³	780,297	699,844	80,453 ^b
Information and Instructional Technology in Education for the Year 2000, Project 1	2,593,806	2,593,806	
Auditorium/Gymnasium Complex, Second Floor Renovation	1,019,795	1,019,795	
San Luis Valley Research Center Improvements, Phase 1 of 3	247,106 196,534	247,106 196,534	
Plant Sciences Building Renovation, Phase 1 of 3	869,774	869,774	
Microbiology Building Addition	5,800,000		5,800,000 ^a
Chemistry Building Addition	481,000		481,000 ^a
Land Acquisition Plan - Main Campus Addition	480,000		480,000 ^a
Land Acquisition Plan - Foothills Campus Addition	326,000		326,000 ^a
Moby Arena, Air Conditioning	750,000		750,000 ^a

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Engineering Building, Entrance Enhancements and Install Outdoor Student Plaza	400,000				400,000 ^a	
Corbett-Parmelee Dishroom Expansion	625,000				625,000 ^a	
Hughes Stadium, Athletic Field Lighting Improvements	825,000				825,000 ^a	
	<u>22,249,253</u>					
	22,198,681					
	28,853,954					
	28,803,382					

^a These amounts shall be from exempt institutional sources and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

^b This amount shall be from exempt institutional sources.

**(6) FORT LEWIS
COLLEGE**

(B) Capital Construction Projects

Berndt Hall Reconstruction Biology/Agriculture/Forestry, Phase 1 of 3	906,744 851,668	906,744 851,668	
Hesperus Hall Replacement, Phase 3 of 3	489,721	489,721	
Exercise Science/Athletic Facilities, Phase 1 of 2	540,854	540,854	
Miller Student Center Renovation, Phase 3 of 3	<u>895,000</u>		895,000 ^a
	2,832,319 2,777,243		
	4,372,704 4,317,628		

^a This amount shall be from exempt institutional sources and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

(7) UNIVERSITY OF COLORADO AT BOULDER

(B) Capital Construction Projects

Porter Biosciences Building Renovation, Phase 4 of 4	6,460,548	6,460,548	
Alliance for Teaching, Learning and Society Center, Phase 1 of 3	3,077,640	2,121,049	956,591 ^a

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	1,712,097		1,712,097			
New Law School, Phase 1 of 4 [†]	3,818,266		1,992,458		1,825,808[*]	
	1,542,159		1,542,159			
Business School Renovation and Addition	3,264,373		1,983,169		1,281,204[*]	
	1,193,616		1,193,616			
Student Housing Renovations, Phase 1 of 3	56,083,000				56,083,000 ^b	
Folsom Field, Stadium Lighting Installation	850,000				850,000 ^b	
	<u>73,553,827</u>					
	67,841,420					
	78,198,324					
	72,485,917					

[†] These amounts shall be from exempt institutional sources.

^b These amounts shall be from exempt institutional sources and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

(8) UNIVERSITY OF COLORADO AT COLORADO SPRINGS

(B) Capital Construction Projects

Library Remodeling and Information Technology and Communication Center Expansion, Phase 4 of 4	2,221,814		
Main and Cragmor Halls, Renovation and Technology Upgrade, Phase 2 of 3	7,567,278		
Engineering Building, Expansion, Renovation and Technology Upgrade, Phase 1 of 3	969,912 1,169,322		
Dwire Hall, Renovation and Technology Upgrade, Phase 1 of 3	<u>84,932</u>		
	10,843,936	10,843,936	
	11,043,346	11,043,346	
	11,877,056		
	12,076,466		

(9) UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER

(A) Controlled Maintenance Projects

Replace Underground Storage Tanks, Phase 1 of 3	245,000 119,196	245,000 ⁷ 119,196 ^a	
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Power Plant, Heating and Electrical System Improvements, Phase 2 of 3	911,550 534,041			911,550 ^a 534,041 ^a		
School of Medicine, Exhaust System Replacement, Phase 1 of 4	431,045		36,030	395,015 ^a		
Campus Roof and Window Replacement, Phase 3 of 5	<u>308,376</u>		308,376			
	1,895,971 1,392,658					

^a These amounts shall be from interest earnings in the Controlled Maintenance Trust Fund.

~~24,527,644~~
24,024,331

(11) UNIVERSITY OF NORTHERN COLORADO

(B) Capital Construction Projects

Ross Hall, Addition and Renovation, Phase 3 of 3	10,042,332
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Guggenheim Hall and Arts Annex, Addition and Renovation, Phase 2 of 2	2,670,661		
New Academic Building, Phase 1 of 3 ⁵	1,268,000		
	1,100,844		
Smart Classrooms	<u>4,587,620</u>		
	18,568,613	18,568,613	
	18,401,457	17,898,144	503,313 ^a

^a THIS AMOUNT SHALL BE FROM INTEREST EARNINGS IN THE CONTROLLED MAINTENANCE TRUST FUND.

~~19,946,849~~
19,779,693

(23) AURARIA HIGHER EDUCATION CENTER

(B) Capital Construction Projects

Classroom Improvements, Phase 2 of 2	2,706,523		
Arts Building Renovation, Phase 1 of 3	334,384		
	<u>365,366</u>		
	3,040,907	3,040,907	
	3,071,889		30,982(T) ^a

~~5,191,595~~
5,222,577

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a THIS AMOUNT SHALL BE FROM THE APPROPRIATIONS FOR THE STATE BOARD OF COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION, THE TRUSTEES OF THE STATE COLLEGES, AND THE REGENTS OF THE UNIVERSITY OF COLORADO.

(24) COLORADO HISTORICAL SOCIETY

(B) Capital Construction Projects

El Pueblo Museum Development, New Construction, Phase 3 of 3	1,879,125 2,027,425				1,617,125^a 1,617,425 ^a	262,000 410,000
Stephen Hart Research Library Renovation and Expansion	395,819		345,819		50,000 ^a	
Discovery Hall Education Pavilion	442,500		442,500			
Cumbres & Toltec Scenic Railroad Commission - Locomotive Running Gear Renovation	<u>400,000</u>		200,000		200,000 ^b	
	3,117,444					

3,265,744

~~3,712,959~~

3,861,259

^a These amounts shall be from private contributions.

^b This amount shall be from the state of New Mexico.

TOTALS PART IV

(HIGHER EDUCATION)

\$252,691,773	\$137,044,090	\$18,712,643	\$94,367,040	\$2,568,000
<u>\$246,581,941</u>	<u>\$134,818,579</u>		<u>\$90,334,719</u>	<u>\$2,716,000</u>

PART V

DEPARTMENT OF HUMAN SERVICES

**(2) DIVISION OF YOUTH
CORRECTIONS**

(A) Capital Construction Projects

Division of Youth

Corrections, Girls Treatment

Unit	5,962,964	1,466,564	4,496,400
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Division of Youth

Corrections, Colorado Mental

Health Institute, Secure

20-Bed Mental Health Unit	429,822	429,822	
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	<u>436,419</u>	436,419	
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	6,392,786					
	6,399,383					
(3) DIRECT SERVICES						
(B) Capital Construction Projects						
Colorado Mental Health						
Institute at Pueblo, Forensics						
Replacement and Master Plan	2,258,810		2,258,810			
	2,287,754		2,287,754			
Wheatridge Regional Center, Kipling Village						
Improvements	3,921,857		3,921,857			
State Veterans Nursing Home at Fitzsimons	20,930,671		5,006,617		15,924,054	
Colorado Mental Health						
Institute at Pueblo, Kitchen, Warehouse, Heating Plant						
Expansion	644,964		644,964			
	650,864		650,864			
	<u>27,756,302</u>					
	27,791,146					

29,539,777

29,574,621

**TOTALS PART V
(HUMAN SERVICES)**

~~\$37,452,525~~

~~\$17,032,071~~

\$20,420,454

\$37,493,966

\$17,073,512

**PART IX
DEPARTMENT OF MILITARY AFFAIRS**

(1) CONTROLLED MAINTENANCE PROJECTS

Fort Collins Armory, Septic
System Replacement

76,613

76,613

State Armories, Emergency
Lighting/Electrical Violations,

Phase 1 of 3

284,500

234,450

50,050

State Armories, Armory Roof
Projects, Phase 1 of 5

~~141,538~~

~~84,138~~

57,400

106,357

48,957

Englewood Administration
Building, Exterior Closure
Replacement, Phase 1 of 4

24,887

24,887

~~527,538~~

492,357

TOTALS PART IX

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(MILITARY AFFAIRS)	\$586,348		\$420,088		\$58,810	\$107,450
	\$551,167		\$384,907			

**PART XI
DEPARTMENT OF PERSONNEL**

(3) CAPITAL CONSTRUCTION PROJECTS

Life/Safety Upgrade for the State Capitol Building ⁹	2,620,892		2,620,892			
	2,765,408		2,765,408			
Life/Safety Upgrades for the Capitol Annex Building - 1375 Sherman Street ¹⁰	4,296,743		4,296,743			
Statewide Multi-Use Network Implementation	5,250,000		5,250,000			
Public Safety Communications Trust Fund	12,880,000		12,880,000			
Digital Trunked Radio System	12,880,000				12,880,000 ^b	
North Campus Upgrades	942,628		942,628			

Demolition of Energy Conservation Building and Old State Library Building	878,240		878,240 ^a
Woodward House Feasibility Study ^{10a}	30,675	30,675	
Telecommunications Cash Deficit	<u>2,256,061</u>	2,256,061	
	42,035,239		
	42,179,755		

^a This amount shall be from reserves in the Capitol Parking Fund.

^b This amount shall be from the Public Safety Communications Trust Fund.

TOTALS PART XI

(PERSONNEL)	\$49,882,178	\$34,469,851	\$15,412,327 ^a
	<u>\$50,026,694</u>	<u>\$34,614,367</u>	

^a Of this amount, \$1,654,087 contains a (T) notation.

PART XII

DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

(1) CAPITAL CONSTRUCTION PROJECTS

Small Community Wastewater Treatment Facilities Construction Grants	3,000,000	1,500,000	1,500,000 ^a
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Small Community Drinking Water Treatment Facilities Construction Grants	3,000,000		1,500,000		1,500,000 ^a	
Superfund Site Cleanup CLEANUP ^{10a.4}	15,110,000				800,000 ^b	14,310,000
Shattuck Superfund Site Cleanup ^{10a.5}	29,000,000				2,900,000 ^b	26,100,000
Pipet Station Newborn Screening Laboratory	<u>75,000</u>			75,000 ^c		
	50,185,000					
GRAND TOTALS						
(CAPITAL CONSTRUCTION)	\$524,895,929		\$275,250,288	\$46,147,821	\$138,514,965*	\$64,982,855
	<u>\$518,967,364</u>		<u>\$273,206,044</u>		<u>\$134,482,644^a</u>	<u>\$65,130,855</u>

^a These amounts shall be from grants and loans from the Local Government Severance Tax Fund pursuant to Section 39-29-110, C.R.S.

^b These amounts shall be from reserves in the Hazardous Substance Response Fund pursuant to Section 25-16-104.6, C.R.S.

^c This amount shall be from the Newborn Screening and Genetic Counseling Cash Funds pursuant to Section 25-4-1006, C.R.S.

^a Of this amount, \$1,936,470 contains a (T) notation and \$3,047,174 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

FOOTNOTES --

10a.4 CAPITAL CONSTRUCTION, DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT, CAPITAL CONSTRUCTION PROJECTS, SUPERFUND SITE CLEANUP -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THE APPROPRIATIONS FOR THIS PROJECT REMAIN AVAILABLE UNTIL JUNE 30, 2006.

SECTION 14. Part I (1), Part II (1), Part III (1), Part VI (4) (B), (7) (B), (9) (A), (10) (A), (11) (A), (11) (B), (12) (A), (14) (A), (15) (A), (16) (A), (17) (A), (18) (A), (19) (A), (21) (A), (22) (A), (23) (A), (25) (A), Part VII (1), (2) (A), Part XII (1), Part XIV (2), Part XVII (1), and the affected totals of section 3 of chapter 363, Session Laws of Colorado 2001, as Part II and the affected totals are amended by section 5 of chapter 262, Session Laws of Colorado 2001, as Part VI (4) (B), (11) (B), and the affected totals are amended by section 5 of chapter 9, Session Laws of Colorado 2001, Second Extraordinary Session, and as the affected totals of section 3 of the said chapter 363 are amended by section 4 of chapter 376 and section 5 of chapter 394, Session Laws of Colorado 2002, are amended to read:

Section 3. Capital construction appropriation.

**PART I
DEPARTMENT OF AGRICULTURE**

(1) CONTROLLED MAINTENANCE PROJECTS

Biochemistry Lab Bldg	
System Replacement, Phase	
2 of 2	259,325
	14,822
Metrology Lab Building	
System Replacement, Phase	
2 of 2	169,528
	5,573

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
State Fair, Infrastructure Repair and Replacement, Phase 3 of 4	1,143,300					
State Fair, Correct Accessibility Problems, Phase 1 of 4	275,000					
	<u>5,996</u>					
	1,847,153		1,847,153			
	1,169,691		1,169,691			
TOTALS PART I (AGRICULTURE)						
	\$1,847,153		\$1,847,153			
	<u>\$1,169,691</u>		<u>\$1,169,691</u>			

**PART II
DEPARTMENT OF CORRECTIONS**

(1) CONTROLLED MAINTENANCE PROJECTS

Arkansas Valley Correctional Facility, Repair/Replace Security Components, Phase 1 of 2	408,548 9,796
Colorado State Penitentiary, Colorado Territorial, Arkansas Valley, and Fremont Correctional Facilities, Repair/Replace Security Systems, Phase 2 of 4	538,679
Buena Vista Correctional Facility, Replace Boiler Refractory	108,051
Colorado Correctional Center, Buena Vista, Centennial and Fremont Correctional Facilities, Upgrade Fire Detection/Alarm/ Suppression Systems	2,905,290 422,780
Arkansas Valley Correctional Facility, Repair/Replace Water Treatment and Piping Systems	368,648

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	25,046					
Fremont Correctional Facility, Repair Utility Tunnel, Phase 2 of 2	1,246,228					
Colorado Territorial Correctional Facility, Sanitary Sewer/Storm Sewer Distribution Improvements, Phase 2 of 4	395,950					
	3,843					
Centennial Correctional Facility, Repair/Replace Roofs, Phase 3 of 4	<u>345,540</u>					
	6,316,934		5,960,076		356,858 ^a	
	915,056		558,198			
TOTALS PART II (CORRECTIONS)	<u>\$20,174,815</u>		<u>\$5,960,076</u>		<u>\$8,334,339</u>	<u>\$5,880,400</u>
	<u>\$14,772,937</u>		<u>\$558,198</u>			

^a This amount shall be from the Corrections Expansion Reserve Fund.

**PART III
DEPARTMENT OF EDUCATION**

(1) CONTROLLED MAINTENANCE PROJECTS

School for the Deaf and the Blind, Electrical Distribution Upgrade, Phase 2 of 3	212,128 864		
School for the Deaf and the Blind, Roof Repair/Replacement Campus-wide, Phase 3 of 3	164,813 2,188		
School for the Deaf and the Blind, Campus Safety/Fire Lanes Upgrade	301,000 11,029		
	<hr/>	677,941	677,941
		14,081	14,081
TOTALS PART III (EDUCATION)		\$677,941 \$14,081	\$677,941 \$14,081
		<hr/>	<hr/>

**PART VI
DEPARTMENT OF HIGHER EDUCATION**

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(4) COLORADO STATE UNIVERSITY						
(B) Capital Construction Projects						
Chemistry/Biological Sciences Instructional Laboratories Upgrades, Phase 3 of 3	9,558,330		9,558,330			
University Center for the Arts	8,077,744 70,004		7,647,608		430,136 70,004 ^a	
Atmospheric Science Building Renovation and Research Addition	2,400,000				2,400,000 ^a	
Semiconductor Growth Lab	494,669				494,669 ^a	
Anatomy/Zoology Building, Lab Renovation	377,750				377,750 ^b	
Natural Resources Research Center	22,412,250				22,412,250 ^c	
Plant Sciences Building Renovation, Phase 2 of 3	<u>5,460,916</u>		5,460,916			
	48,781,659					

40,773,919

~~54,264,356~~

46,256,616

^a These amounts shall be from exempt institutional sources.

^b Of this amount 43 percent shall be from the Western Interstate Commission on Higher Education and 57 percent shall be from exempt institutional sources.

^c This amount represents the estimated construction costs to be incurred by the private developer. As the facility will be constructed by a private developer with private funds, this project is shown here for informational purposes only. Therefore, the funds shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

(7) UNIVERSITY OF COLORADO AT BOULDER

(B) Capital Construction Projects

Alliance for Teaching,

Learning and Society Center,

Phase 2 of 3 1,476,951

~~276,951~~

~~1,200,000^a~~

Business School Renovation

and Addition, Phase 2 of 3 381,092

~~381,092~~

Nuclear Physics Laboratory

Building, Remodel for

Center for Visualization and

Visual Simulation 1,495,000

1,495,000^b

~~3,353,043~~

1,495,000

~~8,711,732~~

6,853,689

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from exempt institutional sources.

^b This amount shall be from exempt institutional sources and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

(9) UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER

(A) Controlled Maintenance Projects

Replace Underground Storage Tanks, Phase 2 of 3	862,125 76,397	565,445 76,397	296,680^a
Power Plant, Cooling System Improvements, Phase 6 of 9	564,007	564,007 267,327	296,680 ^b
School of Medicine, Exhaust System Replacement, Phase 2 of 4	596,695	596,695	
Colorado Psychiatric Hospital, Window and Door Replacement, Phase 1 of 2	515,000 20,522	515,000 20,522	

Colorado Psychiatric Hospital Infrastructure, Phase 4 of 4	<u>394,805</u>	394,805
	2,932,632	
	660,926	

^a This amount shall be from interest earnings in the Controlled Maintenance Trust Fund.

~~29,941,782~~
27,670,076

(10) COLORADO SCHOOL OF MINES

(A) Controlled Maintenance Projects

Primary Electrical Power Distribution System Replacement	396,740 18,990
Green Center, Roof and Asbestos Abatement Assessment	48,620
Various Buildings, Secondary Electrical Power Assessment	55,176
Volk Gymnasium, Pool HVAC Replacement, Phase 1 of 2	887,900 <u>90,813</u>

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	1,388,436		1,388,436			
	213,599		213,599			
(11) UNIVERSITY OF NORTHERN COLORADO						
(A) Controlled Maintenance Projects						
Butler Hancock Gymnasium, Replace Deteriorated Systems, Phase 2 of 2	480,872					
Campus wide, Water Main Improvements, Phase 1 of 2	75,418					
Frasier Hall, Replace Theater Ceiling	360,792 29,655					
Various Campus Buildings, Exterior Building Systems Repair, Phase 3 of 3	393,197					
Campus wide, Replace Deteriorated Stairs and Walk ways, Phase 2 of 2	580,480 1,902					
	<u>1,890,759</u>		1,890,759			

981,044

981,044

(B) Capital Construction Projects

Ross Hall, Addition and Renovation, Phase 4 of 4	6,997,010	4,997,010	2,000,000 ^b	
Butler Hancock Addition	1,253,500		1,253,500 ^a	
Off-Campus Housing	13,200,000		13,200,000 ^a	
Cancer Rehabilitation Center	2,200,000			2,200,000
Parking Improvements	20,000,000		20,000,000 ^b	
Bishop-Lehr Building, Renovations, Phase 2 of 4	1,168,450	1,168,450		
	<u>44,818,960</u>			
	43,650,510			
	46,709,719			
	44,631,554			

^a These amounts ~~are~~ SHALL be from exempt institutional sources and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

^b This amount shall be from exempt institutional sources.

(12) ARAPAHOE COMMUNITY COLLEGE

(A) Controlled Maintenance Projects

Main Annex, Repair Structural and Exterior Concrete, Phase 2 of 2	375,573
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Annex Building, Replace HVAC Equipment, Phase 1 of 2	383,179					
Campus Buildings, Replace Windows and Doors, Phase 2 of 2	<u>186,538</u>					
	945,290		945,290			
	186,538		186,538			
(14) FRONT RANGE COMMUNITY COLLEGE						
(A) Controlled Maintenance Projects						
Larimer Campus, New Central Plant and Repair Deficiencies in HVAC System, Phase 1 of 2	1,605,604		1,605,604			
	121,466		121,466			
	7,612,800					
	6,128,662					

(15) LAMAR COMMUNITY COLLEGE

(A) Controlled Maintenance Projects

Bowman and Trustees

Buildings, Window

Upgrades, Phase 2 of 2 135,192

Bowman and Trustees

Buildings, Fire

Alarm/Emergency Lighting

Replacement, Phase 1 of 2 207,211

6,762

~~342,403~~

~~342,403~~

6,762

6,762

(16) MORGAN COMMUNITY COLLEGE

(A) Controlled Maintenance Projects

Campus Fire Alarm System

Integration 130,406

7,444

Spruce Hall, Repair HVAC

Systems, Phase 2 of 2 237,738

368,144

~~368,144~~

245,182

245,182

~~1,829,628~~

1,706,666

**(17) NORTHEASTERN JUNIOR
COLLEGE**

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(A) Controlled Maintenance Projects						
Campus Buildings, Accessibility Design and Improvements	103,481					
Campus Buildings, Replace Roofs, Phase 3 of 3	525,938					
	103,481		629,419			
						829,419
						303,481

^a This amount shall be from exempt institutional sources.

(18) NORTHWESTERN COMMUNITY COLLEGE

(A) Controlled Maintenance Projects

Rangley Campus, Replace Sewer and Electrical Utility Lines	273,333
Rangley Campus, HVAC Modifications and Upgrades	611,500

	<u>36,375</u>		
		884,833	884,833
		309,708	309,708

(19) OTERO JUNIOR COLLEGE

(A) Controlled Maintenance Projects

Koshare Indian Museum, Repair and Code			
Corrections, Phase 2 of 2	335,851		
Wheller Hall and Life Science Building, Replace			
HVAC Systems, Phase 1 of 2	202,118		
	<u>24,901</u>		
	537,969		537,969
	360,752		360,752
		745,425	
		568,208	

^a This amount shall be from exempt institutional sources.

(21) PUEBLO COMMUNITY COLLEGE

(A) Controlled Maintenance Projects

Boiler House, Replace Boilers and Associated Equipment	
	197,495
	12,712

3,935 3,935

~~1,140,959~~
809,186

(23) TRINIDAD STATE JUNIOR COLLEGE

(A) Controlled Maintenance Projects

Campus Streets, Parking
Lots, and
Basketball/Volleyball
Courts, Repairs

~~253,710~~

15,575

Campus Buildings, Electric
Power Upgrades, Phase 2 of
2

271,175

~~524,885~~

286,750

~~524,885~~

286,750

**(25) COLORADO HISTORICAL
SOCIETY**

(A) Controlled Maintenance Projects

Trinidad Facilities, Site
Accessibility and Building
Improvements

~~293,572~~

3,944

~~293,572~~

3,944

Fort Vasquez, Energy and
Site Security Upgrades

~~150,877~~

~~150,877~~

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	5,729		5,729			
Cumbres & Toltec Scenic Railroad Commission; Antonito Shop, Mechanical and Electrical Upgrades	122,800		61,400		61,400 *	
Ft. Garland, Code/Safety Upgrade, Phase 2 of 2	134,645		134,645			
	<u>701,894</u>					
	9,673					
<hr/>						
	2,864,438					
	2,172,217					
TOTALS PART VI (HIGHER EDUCATION)	\$200,528,912		\$85,835,801	\$19,560,496	\$92,059,615	\$3,073,000
	<u>\$179,563,177</u>		<u>\$66,491,598</u>		<u>\$90,438,083</u>	

PART VII

DEPARTMENT OF HUMAN SERVICES

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) Controlled Maintenance Projects

Various Department

Campuses, Suicide Risk

Assessment and Prevention ~~796,300~~

36,306

Various Department

Campuses, Fire Alarm

System Upgrades, Phase

2 of 2 436,056

~~1,232,356~~

~~1,232,356~~

472,362

472,362

(B) (deleted by amendment,
L. 2002, p. 2617, §5,
effective April 30, 2002.)

~~1,232,356~~

472,362

(2) OFFICE OF DIRECT SERVICES

(A) Controlled Maintenance Projects

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Colorado Mental Health Institute at Pueblo, Repair/Replace Campus Tunnel and Utility Infrastructure System, Phase 1 of 5	1,057,801 79,483					
Colorado Mental Health Institute at Fort Logan, Repair/Replace HVAC Systems, Phase 3 of 4	375,000					
Colorado Mental Health Institute at Pueblo, Repair Structural Problems in Building 54	180,000 7,650					
Colorado Mental Health Institute at Fort Logan, Replace Deteriorated Campus Infrastructure System, Phase 1 of 5	575,000 38,326					

Colorado Mental Health
Institute at Pueblo,
Repair/Replace Secondary
Electrical Systems

698,750

~~2,886,551~~

1,199,209

~~2,886,551~~

1,199,209

**TOTALS PART VII
(HUMAN SERVICES)**

~~\$4,118,907~~

\$1,671,571

~~\$4,118,907~~

\$1,671,571

**PART XII
DEPARTMENT OF MILITARY AFFAIRS**

(1) CONTROLLED MAINTENANCE PROJECTS

State Armories, Heating,
Ventilation and Air
Conditioning Modifications,

Phase 1 of 5

~~425,561~~

28,627

~~299,104~~

20,039

~~126,457~~

8,588

State Armories, Emergency
Lighting/Electrical

Violations, Phase 2 of 3

314,126

236,293

77,833

State Armories, Armory

Roof Projects, Phase 2 of 5

~~271,813~~

11,457

~~214,413~~

~~57,400~~

11,457

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
State Armories, Safety Standards Compliance, Phase 1 of 3	329,246 12,305		329,246 12,305			
	1,340,746 366,515					
TOTALS PART XII (MILITARY AFFAIRS)	\$1,340,746 \$366,515		\$1,079,056 \$268,637			\$261,690 \$97,878

**PART XIV
DEPARTMENT OF PERSONNEL**

(2) CONTROLLED MAINTENANCE PROJECTS

Emergency Fund	1,000,000
State Capitol Building, Renovate First Floor Lights	466,375 43,779

State Capitol Building, House and Senate Chambers, Brass Handrail Safety Improvements	193,735 12,572
State Capitol Building, Repairs/Replace Roof	131,890 28,706
State Office, Centennial, and Power Plant Buildings, Replace Deteriorated Roofs	607,180 22,986
Centennial and Annex Buildings, Repair Passenger and Freight Elevators, Phase 1 of 3	325,670 35,036
Camp George West, Repair Paving and Removal of Buildings	122,346 5,750
Remote Telecommunications Buildings, Roof Replacement, Phase 3 of 5	53,280
Centennial Building, Replace Variable Air Volume Boxes	1,396,800 129,224

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Telecommunications Buildings, Emergency Generator Replacement, Phase 3 of 5	71,060					
Centennial, Power Plant, and State Services Buildings, Upgrade/Replace Domestic Water Pump Systems and Heat Exchanges	326,315 24,755					
Telecommunications Buildings, Replace Batteries for Back-Up Generators, Phase 2 of 3	87,780					
1881 Pierce Street Building, Replace Fire Alarm System	398,360					
	28,170					
	5,180,791		4,782,431		398,360(T)	
	1,543,098		1,514,928		28,170(T)	

^a This amount shall be from the Department of Revenue.

TOTALS PART XIV

(PERSONNEL)	\$46,439,208	\$26,660,403	\$333,865	\$19,444,940^a	
	<u>\$42,801,515</u>	<u>\$23,392,900</u>		<u>\$19,074,750^a</u>	

^a Of this amount, ~~\$1,720,664~~ \$1,350,474 contains a (T) notation.

**PART XVII
DEPARTMENT OF REVENUE**

(1) CONTROLLED MAINTENANCE PROJECT

1881 Pierce Street Building,
Replace Fire Alarm System

398,360	219,098	75,688^a	103,574^a
28,170	12,543	4,333 ^a	11,294 ^b

^a Of this amount ~~\$48,080~~ \$2,753 shall be from the Limited Gaming Fund, ~~\$17,009~~ \$974 shall be from the Auto Dealer License Fund, and ~~\$10,599~~ \$606 shall be from the Liquor Enforcement Cash Fund.

^b Of this amount ~~\$89,878~~ \$5,146 shall be from the Distributive Data Processing Account, ~~\$8,006~~ \$458 shall be from the Automobile Inspection Readjustment Account, and \$5,690 shall be from the Highway Users Tax Fund.

TOTALS PART XVII

(REVENUE)	\$1,128,360	\$219,098	\$805,688	\$103,574^a	
	<u>\$758,170</u>	<u>\$12,543</u>	<u>\$734,333</u>	<u>\$11,294^a</u>	

^a Of this amount, \$5,690 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a), C.R.S.

GRAND TOTALS

(CAPITAL CONSTRUCTION)^a	\$338,440,320	\$131,723,940	\$53,006,632	\$140,438,837^a	\$13,270,911
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	<u>\$303,301,935</u>		<u>\$98,904,724</u>	<u>\$52,935,277</u>	<u>\$138,354,835^a</u>	<u>\$13,107,099</u>

^a Of this amount, ~~\$4,174,078~~ \$3,803,888 contains a (T) notation and \$5,690 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a), C.R.S.

SECTION 15. Part I (1) and Part VIII (1) (A) and the affected totals of section 3 of chapter 399, Session Laws of Colorado 2002, are amended to read:

Section 3. Capital Construction Appropriation.

**PART I
DEPARTMENT OF CORRECTIONS**

(1) CAPITAL CONSTRUCTION

Fremont Correctional Facility, Gymnasium Expansion	1,033,453 689		1,033,453^a 689 ^a
Correctional Industries, Minor Construction Projects ¹	<u>400,000</u>		400,000 ^b
	1,433,453 400,689		

^a This amount shall be from sales revenues earned by the Canteen Operation.

^b This amount shall be from sales revenues earned by Correctional Industries.

**TOTALS PART I
(CORRECTIONS)**

~~\$1,433,453~~
\$400,689

~~\$1,433,453~~
\$400,689

**PART VIII
DEPARTMENT OF NATURAL RESOURCES**

(1) DIVISION OF PARKS AND OUTDOOR RECREATION

**(A) CAPITAL CONSTRUCTION AND CONTROLLED
MAINTENANCE**

Major Repairs, Minor

Recreation Improvements ~~2,475,000~~
2,907,000

~~2,475,000^a~~
2,907,000^a

~~Barr Lake Special Lease~~ 100,000

~~100,000^a~~

Water Acquisitions/Lease
Options and Dam Repairs 550,000

550,000^a

Park Improvements and
Buffer Acquisitions 639,000

639,000^a

Renovation of Bureau of
Reclamation State Parks ~~3,400,000~~
3,600,000

1,800,000^a ~~1,600,000~~
1,800,000

Grants for State Trails
Program ~~1,527,000~~
1,679,000

~~567,000^a~~ ~~960,000~~
529,000^a 1,150,000

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Lathrop State Park, Campground Renovation	511,000				511,000 ^a	
Highline State Park Renovation	200,000				200,000 ^a	
Chatfield State Park Renovation	775,000				775,000 ^a	
Cheyenne Mountain State Park Development	1,020,000 814,000				383,000^a 754,000 ^a	637,000 60,000
Barbour Ponds State Park Renovation	200,000				200,000 ^a	
Barbour Ponds State Park, Visitor Center	500,000				500,000^a	
Sylvan Lake State Park Renovation and Development, Brush Creek Section	126,000				126,000 ^a	
Trail Linkages in State Parks	1,050,500 99,000				1,050,500^a 99,000 ^a	
Watchable Wildlife in Parks Projects and Visitor Center Exhibits	199,000				199,000 ^a	

Boat Ramp Breakwater Structure, John Martin Reservoir	187,500 375,000			187,500 375,000
Road Maintenance and Improvements	300,000		300,000 ^b	
Park Road Repairs	1,000,000		1,000,000	
Saint Vrain Corridor	274,000 419,000		274,000 419,000 ^a	
Off-Highway Vehicle Program Grants and Minor New Construction and Renovation	1,400,000 1,550,000	700,000 ^c	700,000 ^d	150,000
LONE MESA STATE PARK	200,000		200,000 ^a	
FRONT RANGE TRAIL	1,150,000			1,150,000
JOHN MARTIN STATE PARK	476,000		476,000 ^a	
RESERVOIR ENHANCEMENTS	1,450,000		1,450,000 ^a	
CORPS COST SHARE IMPROVEMENTS	2,350,000		850,000 ^a	1,500,000
CABINS AND YURTS	720,000		720,000 ^a	
INFORMATION TECHNOLOGY SYSTEM PROJECTS	450,000		450,000 ^a	
MULTI-USER NETWORK PROJECT	<u>168,000</u>		168,000 ^a	
		16,434,000		
		20,421,000		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
TOTALS PART VIII						
(NATURAL RESOURCES)	\$26,345,253			\$700,000	\$21,796,243	\$3,849,010
	<u>\$30,332,253</u>				<u>\$22,982,743</u>	<u>\$6,649,510</u>
GRAND TOTALS						
(CAPITAL CONSTRUCTION)	\$210,417,279		\$22,199,158	\$45,126,854	\$126,978,798*	\$16,112,469
	<u>\$210,068,515</u>				<u>\$126,240,034^a</u>	<u>\$16,502,469</u>

^a Of these amounts, ~~\$8,300,000~~ \$9,594,000 shall be from the Division of Parks and Outdoor Recreation distribution of Lottery proceeds, and ~~\$3,049,500~~ \$2,942,000 shall be from Great Outdoors Colorado Board Grants. These amounts are shown for informational purposes only. Lottery proceeds are based on estimates and shown for informational purposes only. As more current projections of Lottery proceeds become available, the Division may make adjustments to the amounts and projects shown here.

^b This amount shall be from the Highway Users Tax Fund pursuant to Section 33-10-111(4), C.R.S.

^c This amount shall be from the Off-Highway Vehicle Recreation Fund pursuant to Section 33-14.5-106, C.R.S.

^d This amount shall be from reserves in the Off-Highway Vehicle Recreation Fund pursuant to Section 33-14.5-106, C.R.S.

^a Of this amount, \$8,435,454 contains a (T) notation and \$1,010,012 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a), C.R.S.

SECTION 16. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 5, 2003