

CHAPTER 398

APPROPRIATIONS

HOUSE BILL 02-1474

BY REPRESENTATIVE(S) Young, Berry, and Saliman;
also SENATOR(S) Reeves, Tate, and Owen.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF HUMAN SERVICES.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part VII (4) (B) and the affected totals of section 2 of chapter 363, Session Laws of Colorado 2001, as amended by House Bill 02-1372, and as further amended by House Bill 02-1427, enacted at the Second Regular Session of the Sixty-third General Assembly, are amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART VII

DEPARTMENT OF HUMAN SERVICES

(4) OFFICE OF ADULT HEALTH AND REHABILITATION

(B) Mental Health Community Programs^{8, 58, 85}

Mental Health Capitation
and Fee for Service

Payments^{53, 61, 62, 63, 64}

147,230,977

~~147,230,977(T)~~^a

147,629,495

147,629,495(T)^a

Medicaid Anti-Psychotic

Pharmaceuticals⁶⁵

19,641,077

19,641,077(T)^a

Services for Target Clients

25,869,723

18,777,197

2,191,430^b

4,901,096^c

Services for Non-Target
Clients

696,794

696,794

Goebel Lawsuit Settlement⁸⁶

17,616,278

~~9,218,340~~^e

~~8,397,938(T)~~^a

8,819,822^f

8,796,456(T)^d

(2.0 FTE)

Assertive Community

Treatment Programs

1,213,600

606,800

606,800(L)^e

212,268,449

212,666,967

^a These amounts shall be from Medicaid funds appropriated to the Department of Health Care Policy and Financing.

^b Of this amount, \$1,655,099(T) shall be from the Division of Vocational Rehabilitation and \$536,331(L) shall be from local matching funds to provide a 33 percent match for General Fund appropriations for purchase of pharmaceuticals.

^c Of this amount, it is estimated that \$4,487,620 shall be from the Mental Health Services Block Grant and \$413,476 shall be from the Homeless Prevention Block Grant.

^d Of this amount, \$160,306 shall be from the Division of Vocational Rehabilitation and ~~\$8,237,632~~ \$8,636,150 is shown for informational purposes only and reflects the portion of the Mental Health Capitation line item estimated to be used for services to the Goebel plaintiff class.

^e This amount shall be from local matching funds.

^f Of this amount, \$1,605,446 is appropriated pursuant to a final state court order. This amount is exempt from the statutory limit on state General Fund appropriations pursuant to Section 24-75-201.1 (1)(a)(III)(B), C.R.S.

531,876,136

532,274,654

TOTALS PART VII,

(HUMAN SERVICES) ^{4, 5, 124, 125, 125a}	\$1,788,240,144	\$500,465,383 ^a	\$68,851,504	\$751,581,660 ^b	\$467,341,597
	<u>\$1,788,638,662</u>	<u>\$500,066,865^a</u>		<u>\$752,378,696^b</u>	

^a Of this amount, \$3,680,278 is exempt from the statutory limit on state General Fund appropriations. This amount includes \$2,074,832 that is exempt pursuant to Section 24-75-201.1 (1)(a)(III)(A), C.R.S., and \$1,605,446 that is exempt pursuant to Section 24-75-201.1 (1)(a)(III)(B), C.R.S.

^b Of this amount, ~~\$577,191,409~~ \$577,988,445 contains a (T) notation, and \$104,514,509 contains an (L) notation.

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 2. Part VII (4) (B) of section 2 of House Bill 02-1420, enacted at the Second Regular Session of the Sixty-third General Assembly, is amended to read:

Section 2. **Appropriation.**

**PART VII
DEPARTMENT OF HUMAN SERVICES**

(4) OFFICE OF BEHAVIORAL HEALTH AND HOUSING

(B) Mental Health Community Programs^{59, 84}

Mental Health Capitation ^{54, 62}	146,127,702				146,127,702(T)⁷	
	150,495,193				150,495,193(T) ^a	
Capitation Performance Incentive Awards ⁶³	2,580,000				2,580,000(T) ^a	
Medicaid Mental Health Fee for Service Payments	3,618,529				3,618,529(T) ^a	
Medicaid Mental Health Services for Breast and Cervical Cancer Patients	71,175				71,175(T) ^a	
Medicaid Mental Health Child Placement Agency Program	7,152,728				7,152,728(T) ^b	
Medicaid Anti-Psychotic Pharmaceuticals ⁶⁴	24,589,830				24,589,830(T) ^a	

Services for Target Clients ⁸⁵	27,399,346	20,164,969	2,235,259 ^e	4,999,118 ^d
Services for Non-Target Clients	703,762	703,762		
Goebel Lawsuit Settlement ^{86, 87}	18,313,230 19,735,305	9,316,678 6,785,215 (2.0 FTE)	8,996,552(T)^f 12,950,090(T) ^e	
Assertive Community Treatment Programs	1,225,736	612,868	612,868(L) ^f	
Alternatives to Inpatient Hospitalization for Not Less than Twenty-four Full-time Placements for Six Months ⁸⁸	<u>877,500</u> 232,659,538 238,449,104	877,500		

^a These amounts shall be from Medicaid funds appropriated to the Department of Health Care Policy and Financing.

^b This amount is shown for informational purposes only and reflects total estimated expenditures which originate as 50 percent General Fund appropriated to the Division of Child Welfare in the Department of Human Services and 50 percent federal funds transferred from the Department of Health Care Policy and Financing.

^c Of this amount, \$1,688,201(T) shall be from the Division of Vocational Rehabilitation and \$547,058(L) shall be from local matching funds to provide a 33 percent match for General Fund appropriations for purchase of pharmaceuticals.

^d Of this amount, it is estimated that \$4,577,373 shall be from the Mental Health Services Block Grant and \$421,745 shall be from the Homeless Prevention Block Grant.

^e Of this amount, \$161,909 shall be from the Division of Vocational Rehabilitation and ~~\$8,834,643~~ \$12,788,181 is shown for informational purposes only and reflects the portion of the Mental Health Capitation line item estimated to be used for services to the Goebel plaintiff class.

^f This amount shall be from local matching funds.

367,210,736

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373,000,302

TOTALS PART VII,

(HUMAN SERVICES) ^{5, 6, 126, 127, 128, 129, 130}	\$1,894,987,436	\$551,358,333^a	\$85,414,768	\$776,015,115^b	\$482,199,220
	<u>\$1,900,777,002</u>	<u>\$548,826,870^a</u>	<u> </u>	<u>\$784,336,144^b</u>	<u> </u>

^a Of this amount, \$410,751 is exempt from the statutory limit on state General Fund appropriations pursuant to Section 24-75-201.1 (1) (a) (III) (A), C.R.S.

^b Of this amount, ~~\$616,140,764~~ \$624,461,793 contains a (T) notation, and \$105,838,701 contains an (L) notation.

SECTION 3. Effective date. This act shall take effect upon passage; except that section 2 shall take effect only if House Bill 02-1420 is enacted at the Second Regular Session of the Sixty-third General Assembly and becomes law.

SECTION 4. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: June 7, 2002