

CHAPTER 397

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**APPROPRIATIONS**

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HOUSE BILL 02-1473

BY REPRESENTATIVE(S) Young, Berry, Saliman, Weddig, and Williams S.;  
also SENATOR(S) Reeves, Tate, and Owen.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF HEALTH CARE POLICY  
AND FINANCING.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part V (3) and (6) and the affected totals of section 2 of chapter 363, Session Laws of Colorado 2001, as amended by House Bill 02-1370 and as further amended by House Bill 02-1425, enacted at the Second Regular Session of the Sixty-third General Assembly, are amended to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART V

DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

**(3) MEDICAL SERVICES PREMIUMS**<sup>46, 47, 48, 50, 51, 52, 53, 53a</sup>

Services for 34,937 Old Age Pensioners (OAP-A) at an average cost of <del>\$15,974.14</del> \$15,975.70	558,088,469					
	558,143,022					
Services for 5,385 Old Age Pensioners (OAP-B) at an average cost of <del>\$11,732.14</del> \$11,738.04	63,177,582					
	63,209,357					
Services for 3,900 Old Age Pension State Medical Program clients at an average cost of \$2,526.44	9,853,133					

Services for 49,431 Non-Elderly Disabled Recipients of Supplemental Security Income at an average cost of <del>\$9,767.01</del> \$9,773.42	<del>482,793,226</del> 483,110,044
Services for 34,976 Categorically Eligible Low-income Adults at an average cost of <del>\$3,141.81</del> \$3,145.47	<del>109,888,040</del> 110,015,851
Services for 151,136 Categorically Eligible Low-income Children and Baby Care Program Children at an average cost of <del>\$1,627.77</del> \$1,629.16	<del>246,014,874</del> 246,225,124
Services for 13,384 Foster Children at an average cost of <del>\$2,581.94</del> \$2,584.21	<del>34,556,623</del> 34,587,090

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Services for 5,860 Baby Care Program Adults at an average cost of <del>\$5,605.54</del> \$5,614.92	32,848,470 32,903,433					
Services for 8,841 Qualified Medicare Beneficiaries (QMBs) and Special Low-Income Medicare Beneficiaries (SLIMBs) at an average cost of <del>\$997.08</del> \$997.09	8,815,205 8,815,228					
Services for 5,079 Non-Citizens at an Average Cost of <del>\$9,161.55</del> \$9,193.41	46,531,494 46,693,346					
	<u>1,592,567,116</u>	<del>764,457,962(M)</del>		9,853,133 <sup>a</sup>	<del>26,620,243<sup>b</sup></del>	<del>791,635,778</del>
	1,593,555,628	763,963,706(M)			27,608,755 <sup>b</sup>	792,130,034

<sup>a</sup> This amount shall be from the Old Age Pension Health and Medical Care Fund pursuant to Section 26-2-117, C.R.S.

<sup>b</sup> This amount represents public funds certified as representing expenditures incurred by public nursing homes and hospitals that are eligible for federal financial participation under the Medicaid Program.

**(6) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS<sup>61, 62, 63, 64,</sup>**

<sup>65</sup>

**(D) Office of Adult  
Health and  
Rehabilitation -  
Medicaid Funding**

Administration of Mental Health and Developmental Disability Services	2,588,527	1,294,264(M)	1,294,263
Mental Health Community Programs, Mental Health Capitation	<del>147,230,977</del> 147,629,495	<del>73,615,489(M)</del> 73,814,748(M)	<del>73,615,488</del> 73,814,747
Mental Health Community Programs, Medicaid Anti-psychotic Pharmaceuticals	19,641,077	9,820,538(M)	9,820,539
Community Services for Persons With Developmental Disabilities	202,160,645	101,080,323(M)	101,080,322
Alcohol and Drug Abuse Division - High Risk Pregnant Women Program	<u>347,524</u>	173,762(M)	173,762

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
371,968,750						
372,367,268						
	531,009,625					
	531,408,143					

<sup>a</sup> This amount shall be from the Old Age Pension Fund.

**TOTALS PART V  
(HEALTH CARE  
POLICY AND  
FINANCING)<sup>4, 5</sup>**

\$2,520,247,189	\$1,080,890,025 <sup>a</sup>		\$11,203,053 <sup>b</sup>	\$180,583,228 <sup>c</sup>	\$1,247,570,883
<u>\$2,521,634,219</u>	<u>\$1,080,595,028<sup>a</sup></u>			<u>\$181,571,740<sup>c</sup></u>	<u>\$1,248,264,398</u>

<sup>a</sup> Of this amount, \$121,009 is exempt from the statutory limit on state General Fund appropriations pursuant to Section 24-75-201.1 (1) (a) (III) (B), C.R.S.

<sup>b</sup> Of this amount, \$10,000,000 is included as information for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. As this amount is continuously appropriated by a constitutional provision, it is not subject to the limitation of General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

<sup>c</sup> Of this amount, \$781,748 contains an (L) notation, and \$12,844 contains a (T) notation.

**SECTION 2.** Part V (6) (d) of section 2 of House Bill 02-1420, enacted at the Second Regular Session of the Sixty-third General Assembly, is amended to read:

Section 2. **Appropriation.**

**PART V  
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

**(6) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS<sup>62, 63, 64</sup>**

**(D) Office of Behavioral  
Health and Housing -  
Medicaid Funding**

Administration	835,306	417,653(M)	417,653
Mental Health Community Programs, Mental Health Capitation and Performance			
Incentive Awards	<del>148,707,702</del> 153,075,193	<del>74,353,851(M)</del> 76,537,597(M)	<del>74,353,851</del> 76,537,596
Mental Health Community Programs, Medicaid Mental Health Fee for Service Payments	3,618,529	1,809,265(M)	1,809,264
Mental Health Community Programs, Medicaid Mental Health Services for Breast and Cervical Cancer Patients	71,175	24,911 <sup>a</sup>	46,264

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Mental Health Community Programs, Medicaid Anti-psychotic Pharmaceuticals	24,589,830	12,294,915(M)				12,294,915
Mental Health Institutes	3,984,829	1,992,415(M)				1,992,414
Alcohol and Drug Abuse Division, High Risk Pregnant Women Program	349,656	174,828(M)				174,828
	<u>182,157,027</u>					
	186,524,518					

<sup>a</sup> This amount shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 26-4-532 (7), C.R.S.

~~562,692,270~~

567,059,761

**TOTALS PART V  
(HEALTH CARE  
POLICY AND  
FINANCING)<sup>5,6</sup>**

<del>\$2,714,652,157</del>	<del>\$1,180,936,543<sup>a</sup></del>		\$751,563	\$186,737,806 <sup>b</sup>	<del>\$1,346,226,245</del>
<u>\$2,719,019,648</u>	<u>\$1,183,120,289<sup>a</sup></u>				<u>\$1,348,409,990</u>

<sup>a</sup> Of this amount, \$3,355,821 is exempt from the statutory limit on state General Fund appropriations pursuant to Section 24-75-201.1 (1) (a) (III) (B), C.R.S.

<sup>b</sup> Of this amount, \$781,748 contains an (L) notation, and \$10,068,871 contains a (T) notation.

**SECTION 3. Effective date.** This act shall take effect upon passage; except that section 2 shall take effect only if House Bill 02-1420 is enacted at the Second Regular Session of the Sixty-third General Assembly and becomes law.

**SECTION 4. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: June 7, 2002