

CHAPTER 393

---

**APPROPRIATIONS**

---

HOUSE BILL 02-1437

BY REPRESENTATIVE(S) Young, Berry, Saliman, Crane, Fritz, Hefley, Mace, Sanchez, Stafford, Swenson, and Williams S.;  
also SENATOR(S) Reeves, Tate, and Owen.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part XXI (2) and the affected totals of section 2 of chapter 363, Session Laws of Colorado 2001, as amended by House Bill 02-1386, enacted at the Second Regular Session of the Sixty-third General Assembly, are amended to read:

Section 2. **Appropriation.**

---

*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

## Appropriations

---

 APPROPRIATION FROM
 

---

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>PART XXI</b>						
<b>DEPARTMENT OF TRANSPORTATION</b>						
<b>(2) DIVISION OF AERONAUTICS</b>						
Personal Services	432,349			299,827 <sup>a</sup>		132,522
				(5.0 FTE)		(3.0 FTE)
Health, Life, and Dental	13,639			8,648 <sup>a</sup>		4,991
Short-term Disability	221			165 <sup>a</sup>		56
Salary Survey	20,119			13,593 <sup>a</sup>		6,526
Anniversary Increases	10,692			6,560 <sup>a</sup>		4,132
Workers' Compensation	609			609 <sup>a</sup>		
Legal Services for 70 hours	4,090			4,090 <sup>a</sup>		
Vehicle Lease Payments	4,308			4,308 <sup>a</sup>		
Leased Space	23,690			23,690 <sup>a</sup>		
Operating Expenses	69,303			69,303 <sup>a</sup>		
Indirect Cost Assessment	24,892			24,892 <sup>a</sup>		
Federal Grants and Refunds	71,773					71,773
Formula Refunds	<del>7,147,350</del>			<del>7,147,350<sup>a</sup></del>		
	11,599,954			8,757,278 <sup>a</sup>	2,842,676 <sup>b</sup>	
Discretionary Grants	<u>3,391,339</u>			3,391,339 <sup>a</sup>		

~~11,214,374~~  
15,666,978

<sup>a</sup> These amounts shall be from the Aviation Fund.

<sup>b</sup> THIS AMOUNT SHALL BE FROM RESERVES IN THE AVIATION FUND.

**TOTALS PART XXI  
(TRANSPORTATION)<sup>4</sup>**

<sup>5</sup>	<del>\$1,144,606,771</del>		<del>\$56,874,672<sup>a</sup></del>	<del>\$797,781,546<sup>a</sup></del>	\$289,950,553
	<u>\$1,149,059,375</u>		<u>\$58,484,600<sup>a</sup></u>	<u>\$800,624,222<sup>a</sup></u>	

<sup>a</sup> Of these amounts, \$3,175,926 contains a (T) notation, and \$13,818,000 contains an (L) notation.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: May 28, 2002