

CHAPTER 392

---

**APPROPRIATIONS**

---

HOUSE BILL 02-1436

BY REPRESENTATIVE(S) Young, Berry, and Saliman;  
also SENATOR(S) Reeves, Tate, and Owen.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF REVENUE.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part XIX (1), (4) (B), (5) (D), (5) (E), and the affected totals of section 2 of chapter 363, Session Laws of Colorado 2001, as amended by House Bill 02-1384, enacted at the Second Regular Session of the Sixty-third General Assembly, are amended to read:

Section 2. **Appropriation.**

---

*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

## Appropriations

## APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>PART XIX</b>						
<b>DEPARTMENT OF REVENUE</b>						
<b>(1) EXECUTIVE DIRECTOR'S OFFICE<sup>231</sup></b>						
Personal Services	2,462,493	981,608		337,423 <sup>a</sup>	1,143,462 <sup>b</sup>	
(40.5 FTE)						
Health, Life, and Dental	<del>2,908,470</del>	<del>2,044,126</del>		83,196 <sup>c</sup>	781,148 <sup>d</sup>	
	2,899,870	2,035,526				
Short-term Disability	37,597	26,605		1,189 <sup>c</sup>	9,803 <sup>d</sup>	
Salary Survey and Senior Executive Service	2,921,864	1,981,668		110,401 <sup>c</sup>	829,795 <sup>d</sup>	
Anniversary Increases	724,326	534,879		20,874 <sup>c</sup>	168,573 <sup>d</sup>	
Shift Differential	167,342	49,862			117,480 <sup>d</sup>	
Workers' Compensation	376,736	274,131		9,227 <sup>c</sup>	93,378 <sup>d</sup>	
Operating Expenses	659,155	475,851		41,464 <sup>c</sup>	141,840 <sup>d</sup>	
Legal Services for <del>9,223</del> 8,715 hours	<del>538,900</del>	<del>417,190</del>		114,990 <sup>c</sup>	6,720 <sup>d</sup>	
	509,200	387,490				
Administrative Law Judge Services for 3 hours	342	342				

Payment to Risk Management and Property Funds	107,945	78,346	2,912 <sup>c</sup>	26,687 <sup>d</sup>
Vehicle Lease Payments	373,229	207,311	57,205 <sup>c</sup>	108,713 <sup>d</sup>
Leased Space	1,765,409	1,723,888	20,802 <sup>c</sup>	20,719 <sup>d</sup>
Capitol Complex Leased Space	1,340,785	1,088,096	45,006 <sup>c</sup>	207,683 <sup>d</sup>
Lease Purchase -- 1881 Pierce Street	794,930		127,132 <sup>c</sup>	667,798 <sup>d</sup>
Utilities	147,589	83,833		63,756 <sup>d</sup>
ADP Capital Outlay	73,114			73,114 <sup>d</sup>
Information Technology Asset Maintenance <sup>232</sup>	<u>74,588</u>		8,185 <sup>c</sup>	66,403 <sup>d</sup>
		<del>15,474,814</del>		
		15,436,514		

<sup>a</sup> Of this amount, \$215,473(T) shall be from the State Lottery Fund for indirect cost recoveries, \$75,975 shall be from the Auto Dealers License Fund for indirect cost recoveries, \$45,416 shall be from the Liquor Enforcement Cash Fund for indirect cost recoveries, and \$559 shall be from various sources of cash funds.

<sup>b</sup> Of this amount, \$379,522 shall be from the Highway Users Tax Fund for indirect cost recoveries for the Ports of Entry in the Motor Carrier Services Division, \$369,621 shall be from the Drivers License Revocation Account for indirect cost recoveries, \$210,983 shall be from the Distributive Data Processing Account for indirect cost recoveries, \$133,151(T) shall be from the Limited Gaming Fund for indirect cost recoveries, \$47,107 shall be from the Automotive Inspection and Readjustment Account for indirect cost recoveries, and \$3,078 shall be from various sources of cash funds exempt.

<sup>c</sup> Of these amounts, \$112,305 shall be from the Auto Dealers License Fund, \$75,704 shall be from the Liquor Enforcement Cash Fund, and \$454,574 shall be from various sources of cash funds.

<sup>d</sup> Of these amounts, \$1,106,196 shall be from the Highway Users Tax Fund for the Ports of Entry in the Motor Carrier Services Division, \$611,930 shall be from the Distributive Data Processing Account, \$205,883(T) shall be from the Limited Gaming Fund, \$79,475 shall be from the Automotive Inspection and Readjustment Account, \$55,912(T) shall be from the State Lottery Fund, and \$1,324,214 shall be from various sources of exempt cash funds.

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(4) MOTOR VEHICLE BUSINESS GROUP<sup>237a</sup></b>						
<b>(B) Motor Vehicle Division<sup>7, 18, 238, 239, 240</sup></b>						
Personal Services	12,813,840 (366.8 FTE)	11,805,462			1,008,378 <sup>a</sup>	
Operating Expenses	1,392,357	1,392,357				
Drivers License Documents	2,832,970	2,832,970				
Drivers License Documents Line Charges	418,137	418,137				
License Plate Ordering	<del>9,109,830</del>	<del>4,722,127</del>			4,387,703 <sup>b</sup>	
	<u>7,951,048</u>	3,563,345				
	<del>26,567,134</del>					
	25,408,352					

<sup>a</sup> Of this amount, \$361,414 shall be from the Distributive Data Processing Account for indirect cost recoveries, \$298,821 shall be from the Outstanding Judgements and Warrants Account for indirect cost recoveries, \$257,081 shall be from the Drivers License Revocation Account for indirect cost recoveries, and \$73,000 shall be from the Penalty Assessment Account for indirect cost recoveries, and \$18,062 shall be from the Automobile Inspection and Readjustment Account for indirect cost recoveries.

<sup>b</sup> Of this amount, \$3,287,703 shall be from the Highway Users Tax Fund and \$1,100,000 shall be from the Automobile Inspection and Readjustment Account. The amount from the Highway Users Tax Fund is exempt from the statutory limit on Highway Users Tax Fund appropriations pursuant to Section 43-4-201 (3) (A) (II) (K), C.R.S.

~~38,377,742~~

37,218,960

**(5) ENFORCEMENT BUSINESS  
GROUP**

**(D) Liquor Enforcement Division**

Personal Services	<del>1,234,532</del>	<del>213,828</del>	1,020,704 <sup>a</sup>
	1,194,732	174,028	
	(19.0 FTE)		
Operating Expenses	<u>54,211</u>	9,527	44,684 <sup>a</sup>
	<del>1,288,743</del>		
	1,248,943		

<sup>a</sup> These amounts shall be from the Liquor Enforcement Cash Fund.

**(E) Division of Racing Events<sup>244</sup>**

Personal Services	<del>1,720,434</del>	<del>1,720,434</del>	
	1,713,534	1,713,534	
	(29.0 FTE)		
Operating Expenses	140,510	140,510	
Laboratory Services	272,277	272,277	
Commission Meeting			
Costs	1,200	1,200	
Racetrack Applications	1,000		1,000 <sup>a</sup>
Purses and Breeders			
Awards	<u>1,106,142</u>		1,106,142 <sup>b</sup>
	<del>3,241,563</del>		
	3,234,663		

Ch. 392

Appropriations

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	<del>396,584,839</del>					
	396,538,139					
<b>TOTALS PART XIX</b>						
<b>(REVENUE)<sup>4,5</sup></b>	\$533,551,476	\$110,589,460 <sup>a</sup>		\$35,576,999 <sup>b</sup>	\$385,843,310 <sup>c</sup>	\$1,541,707
	<u>\$532,307,694</u>	<u>\$109,345,678<sup>a</sup></u>				

<sup>a</sup> This amount shall be from fees paid for racetrack applications.

<sup>b</sup> This amount shall be from racing tax revenues for the Supplemental Purses and Breeders Awards program. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision, pursuant to Section 12-60-704, C.R.S.

<sup>a</sup> Of this amount, \$37,801,857 is included as information for the purpose of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision it is not subject to the limitation of General Fund Appropriations as set forth in Section 24-75-201.1 (1) (a) (III) (c), C.R.S.

<sup>b</sup> Of this amount, \$372,333 contains a (T) notation.

<sup>c</sup> Of this amount, \$1,053,887 contains a (T) notation, and \$11,970,633 is from the Highway Users Tax Fund. Of this amount, ~~\$566,107~~ \$3,853,810 is exempt from the statutory limit on Highway Users Tax Fund appropriations pursuant to Section 43-4-201 (3), C.R.S.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: April 30, 2002