

CHAPTER 390

APPROPRIATIONS

HOUSE BILL 02-1434

BY REPRESENTATIVE(S) Young, Berry, and Saliman;
also SENATOR(S) Reeves, Tate, and Owen.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF PUBLIC SAFETY.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XVII (4) (D), (5) (B) (3), and the affected totals of section 2 of chapter 363, Session Laws of Colorado 2001, as amended by House Bill 02-1382, enacted at the Second Regular Session of the Sixty-third General Assembly, are amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XVII
DEPARTMENT OF PUBLIC SAFETY**

(4) DIVISION OF CRIMINAL JUSTICE²²¹

(D) Community Corrections^{8, 225}

Transition Programs
including standard
residential services at an
average rate of \$37.72 per
day per offender, and
specialized substance
abuse treatment at an
average rate of \$55.49 per
day per offender

17,663,554	17,663,554
17,028,654	17,028,654

Diversions Programs including standard residential services at an average rate of \$37.72 per day per offender, and standard nonresidential services at an average rate of \$5.12 per day per offender	19,251,554	19,251,554	
	18,996,813	18,996,813	
Specialized Services	110,000	110,000	
Day Reporting Center Services and Monitored Residential 3/4 House Programs	933,600	933,600	
Substance Abuse Treatment Program	<u>1,087,817</u>		1,087,817 ^a
	38,156,884		

^a This amount shall be from the Drug Offender Surcharge Fund pursuant to Section 18-19-103, C.R.S.

~~78,589,919~~

77,700,278

(5) COLORADO BUREAU OF INVESTIGATION^{226,}
²²⁷

(B) Colorado Crime Information Center (CCIC)¹¹

(3) Information Technology

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Appropriations

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Personal Services	1,025,291		1,025,291				
			(17.0 FTE)				
Operating Expenses	<u>1,344,438</u>		624,273		451,577 ^a	268,588(T) ^b	
	2,369,729						

^a This amount shall be from fingerprint and name check processing fees for services collected from non-state agencies.

^b This amount shall be transfers from other operating expenses OR LEASE PURCHASE EQUIPMENT line items in the department.

TOTALS PART XVII

(PUBLIC SAFETY)^{4,5}	<u>\$187,189,589</u>	<u>\$57,685,955</u>		<u>\$6,770,510</u>	<u>\$85,647,673^a</u>	<u>\$37,085,451</u>
	<u>\$186,299,948</u>	<u>\$56,796,314</u>				

^a Of this amount, \$14,033,221 contains a (T) notation, and \$67,345,219 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: April 30, 2002