HOUSE BILL 02-1434

BY REPRESENTATIVE(S) Young, Berry, and Saliman;
also SENATOR(S) Reeves, Tate, and Owen.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF PUBLIC SAFETY.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XVII (4) (D), (5) (B) (3), and the affected totals of section 2 of chapter 363, Session Laws of Colorado 2001, as amended by House Bill 02-1382, enacted at the Second Regular Session of the Sixty-third General Assembly, are amended to read:

Section 2. Appropriation.
### Appropriations

<table>
<thead>
<tr>
<th>ITEM &amp; SUBTOTAL</th>
<th>TOTAL</th>
<th>GENERAL FUND</th>
<th>GENERAL FUND EXEMPT</th>
<th>CASH FUNDS</th>
<th>CASH FUNDS EXEMPT</th>
<th>FEDERAL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>$</td>
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</tr>
</tbody>
</table>

#### PART XVII

**DEPARTMENT OF PUBLIC SAFETY**

(4) DIVISION OF CRIMINAL JUSTICE

(D) Community Corrections

Transition Programs including standard residential services at an average rate of $37.72 per day per offender, and specialized substance abuse treatment at an average rate of $55.49 per day per offender

17,028,654  17,028,654

17,663,554  17,663,554
Diversion Programs including standard residential services at an average rate of $37.72 per day per offender, and standard nonresidential services at an average rate of $5.12 per day per offender:

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Specialized Services</td>
<td>110,000</td>
</tr>
<tr>
<td>Day Reporting Center</td>
<td>110,000</td>
</tr>
<tr>
<td>Services and Monitored Residential 3/4 House Programs</td>
<td>933,600</td>
</tr>
<tr>
<td>Substance Abuse Treatment Program</td>
<td>1,087,817</td>
</tr>
</tbody>
</table>

Total: 38,156,884

* This amount shall be from the Drug Offender Surcharge Fund pursuant to Section 18-19-103, C.R.S.

78,589,919
77,700,278

(5) COLORADO BUREAU OF INVESTIGATION

(B) Colorado Crime Information Center (CCIC)

(3) Information Technology

Ch. 390 Appropriations
Ch. 390

Appropriations

<table>
<thead>
<tr>
<th>ITEM &amp; SUBTOTAL</th>
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<th>GENERAL FUND</th>
<th>GENERAL FUND EXEMPT</th>
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<th>CASH FUNDS EXEMPT</th>
<th>FEDERAL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Personal Services</td>
<td>1,025,291</td>
<td>1,025,291</td>
<td>(17.0 FTE)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operating Expenses</td>
<td>1,344,438</td>
<td>624,273</td>
<td>451,577$</td>
<td>268,588(T)$</td>
<td></td>
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</tr>
<tr>
<td></td>
<td>2,369,729</td>
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</tbody>
</table>

* This amount shall be from fingerprint and name check processing fees for services collected from non-state agencies.

b  This amount shall be transfers from other operating expenses OR LEASE PURCHASE EQUIPMENT line items in the department.

TOTALS PART XVII
(PUBLIC SAFETY)$

$187,189,589 | $57,685,955 | $6,770,510 | $85,647,673$ | $37,085,451

$186,299,948 | $56,796,314 |          |               |               |

* Of this amount, $14,033,221 contains a (T) notation, and $67,345,219 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: April 30, 2002