

CHAPTER 388

APPROPRIATIONS

HOUSE BILL 02-1432

BY REPRESENTATIVE(S) Young, Berry, and Saliman;
also SENATOR(S) Reeves, Tate, and Owen.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF PERSONNEL.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XV (2) (A) (1), (4) (C), (6) (B), (6) (F), and the affected totals of section 2 of chapter 363, Session Laws of Colorado 2001, as amended by House Bill 02-1380, enacted at the Second Regular Session of the Sixty-third General Assembly, are amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XV						
DEPARTMENT OF PERSONNEL						
(2) HUMAN RESOURCE SERVICES³⁰						
(A) Human Resource Services						
(1) State Agency Services						
Personal Services	2,338,878	838,919			1,499,959(T) ^a	
	(41.0 FTE)					
Operating Expenses	128,348	128,348				
	125,348	125,348				
	<u>2,467,226</u>					
	2,464,226					

^a This amount shall be from indirect cost recoveries from other divisions within the department.

~~42,294,656~~
42,291,656

(4) CENTRAL SERVICES

(C) Fleet Management Program and Motor Pool Services^{173,}
190, 191

Personal Services 735,152

	(17.0 FTE)		
Operating Expenses	12,307,903		
Vehicle Replacement Lease, Purchase or Lease/Purchase	15,792,162		
	<u>15,672,162</u>		
	28,835,217	2,776,772 ^a	26,058,445(T)^b
	28,715,217		25,938,445(T) ^b

^a Of this amount, \$329,554(T) shall be from user fees from the Colorado State Lottery, \$320,283 shall be from user fees from other non-state agencies, \$1,907,023(T) shall be from the Department of Natural Resources, Division of Wildlife, and \$219,912(T) shall be from the Department of Corrections, Correctional Industries.

^b This amount shall be from user fees from state agencies.

~~50,339,371~~
50,219,371

(6) COLORADO INFORMATION TECHNOLOGY SERVICES

(B) Communications Services¹⁹²

Personal Services	2,829,173	2,761,417	67,756(T) ^a	
		(44.0 FTE)	(1.0 FTE)	
Operating Expenses	161,067	161,067		
	131,807	131,807		
Training	74,450	74,450		
Utilities	98,957	98,957		
Local Systems Development	<u>29,260</u>		7,422(T) ^b	21,838 ^c
	3,192,907			
	3,163,647			

Ch. 388

Appropriations

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(F) Application Services						
Personal Services	3,129,051 (41.5 FTE)					
Operating Expenses	1,521,290 1,393,895					
	4,650,341 4,522,946	4,650,341 4,522,946				
	39,885,276					
	39,728,621					
TOTALS PART XV (PERSONNEL)^{4,5}	\$146,832,674 <u>\$146,553,019</u>	\$14,314,354 <u>\$14,154,699</u>		<u>\$10,657,026^a</u>	\$121,839,456^a <u>\$121,719,456^a</u>	<u>\$21,838</u>

^a Of these amounts, ~~\$118,622,432~~ \$118,502,432 contains a (T) notation.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: April 30, 2002

Ch. 388

Appropriations