

CHAPTER 386

APPROPRIATIONS

HOUSE BILL 02-1430

BY REPRESENTATIVE(S) Young, Berry, Saliman, Hefley, Jahn, Stafford, and Stengel;
also SENATOR(S) Reeves, Tate, and Owen.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF MILITARY AFFAIRS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XIII (1), (2), and the affected totals of section 2 of chapter 363, Session Laws of Colorado 2001, as amended by House Bill 02-1378, enacted at the Second Regular Session of the Sixty-third General Assembly, are amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XIII						
DEPARTMENT OF MILITARY AFFAIRS						
(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD						
Personal Services	1,493,459 1,447,971	1,419,610 1,374,122		3,168 ^a		70,681
		(26.2 FTE)		(0.1 FTE)		(0.8 FTE)
Health, Life, and Dental	221,051	82,855				138,196
Short-term Disability	3,245	1,248				1,997
Salary Survey	202,992	87,179				115,813
Anniversary Increases	73,904	34,501				39,403
Workers' Compensation	65,190	18,443				46,747
Operating Expenses	892,049 879,049	543,516 530,516				348,533
Information Technology						
Asset Maintenance	32,429	27,506				4,923
Legal Services for 110 hours	6,427	6,427				
Purchase of Services from Computer Center	4,829	4,829				

Payment to Risk Management and Property Funds	62,534	62,534	
Vehicle Lease Payments	39,978	39,978	
ADP Capital Outlay	39,341	39,341	
	37,841	37,841	
Capitol Complex Leased Space	81,453	47,753	33,700
Utilities	653,601	512,421	141,180
Local Armory Incentive Plan	21,841		21,841 ^a
Colorado National Guard Tuition Fund	386,000	386,000	
Army National Guard Cooperative Agreement	1,229,022		1,229,022
			(8.5 FTE)
Administrative Services	246,554	140,407	106,147
		(3.3 FTE)	(1.8 FTE)
	<u>5,755,899</u>		
	5,695,911		

^a These amounts shall be from fees, including armory rental fees.

(2) AIR NATIONAL GUARD

Operations and Maintenance Agreement for Buckley/Greeley	2,923,192	444,332(M)	2,478,860
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	2,921,692		442,832(M) (5.4 FTE)			(35.7 FTE)
Security for Greeley	391,444					391,444 (5.0 FTE)
	<u>3,314,636</u>					
	3,313,136					
TOTALS PART XIII (MILITARY AFFAIRS)^{4,5}	\$116,809,369	\$4,061,995		\$25,009		\$112,722,365^a
	<u>\$116,747,881</u>	<u>\$4,000,507</u>				

^a These federal dollars are pursuant to agreements with the federal government regarding the operation of Army National Guard and Air National Guard facilities as well as operations of the Colorado National Guard pursuant to federal directives.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: April 30, 2002