

CHAPTER 384

APPROPRIATIONS

HOUSE BILL 02-1428

BY REPRESENTATIVE(S) Young, Berry, and Saliman;
also SENATOR(S) Reeves, Tate, and Owen.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF LAW.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part X (1), (4), and the affected totals of section 2 of chapter 363, Session Laws of Colorado 2001, as amended by House Bill 02-1375, enacted at the Second Regular Session of the Sixty-third General Assembly, are amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART X						
DEPARTMENT OF LAW						
(1) ADMINISTRATION						
Personal Services (38.7 FTE)	2,111,142	119,150			1,991,992(T) ^a	
Health, Life, and Dental	720,238	259,880		4,680 ^b	444,475(T) ^c	11,203
Short-term Disability	11,896	3,779		88 ^b	7,692(T) ^c	337
Salary Survey for Classified Employees	332,029 311,529	159,252 138,752		4,597 ^b	141,904(T) ^c	26,276
Salary Survey for Exempt Employees	731,602 716,602	186,168 171,168		3,081 ^b	536,268(T) ^c	6,085
Anniversary Increases for Classified Employees	89,331	41,727			41,294(T) ^c	6,310
Anniversary Increases for Exempt Employees	334,035	85,001		2,509 ^b	243,747(T) ^c	2,778
Workers' Compensation	41,519	14,171		301 ^b	26,054(T) ^c	993
Operating Expenses	222,021	222,021				
Administrative Law Judge Services for 50 hours	5,135				5,135 ^c	

Purchase of Services from Computer Center	31,242	31,242			
Payment to Risk Management and Property Funds	20,331	20,331			
Vehicle Lease Payments	49,307	19,508		29,340(T) ^c	459
ADP Capital Outlay	18,450	7,698		10,752(T) ^c	
Information Technology Asset Maintenance	233,320	78,957	1,691 ^b	147,093(T) ^c	5,579
Building Wiring and Security Upgrade ¹⁵⁹	256,550	50,721	1,625 ^b	198,843(T) ^c	5,361
Leased Space	12,360	4,177		7,844(T) ^c	339
Capitol Complex Leased Space	761,922	260,151	5,477 ^b	478,084(T) ^c	18,210
Attorney General Discretionary Fund	<u>5,000</u>	5,000			
		5,987,430			
		5,951,930			

^a This amount shall be from indirect cost recoveries.

^b These amounts shall be from various sources of cash funds within the department.

^c Of these amounts, \$2,306,918 shall be from various sources of cash funds exempt within the department and \$6,472 shall be from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund created pursuant to Section 24-22-115 (2) (a), C.R.S.

(4) SPECIAL PURPOSE

Collection Agency Board	156,083		68,181 ^a	87,902 ^b
			(2.5 FTE)	

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Uniform Consumer Credit Code	604,483				170,190 ^e (2.5 FTE)	434,293 ^d (6.0 FTE)	
Medicaid Fraud Grant ¹⁶⁴	928,924 (11.0 FTE)		225,731(M)			6,500 ^e	696,693
District Attorneys' Salaries Comprehensive Environmental Response, Compensation and Liability Act	1,295,917		1,295,917				
Comprehensive Environmental Response, Compensation and Liability Act Contracts ¹⁶⁵	807,762 (11.3 FTE)		667,158			140,604(T) ^f	
Workers' Compensation Fraud	159,601				159,601 ^e (2.0 FTE)		
Defense of Arkansas River Compact	691,024		691,024				
Defense of Republican River Compact	410,423		345,423			65,000 ^o	

(2.0 FTE)

Police Officers Standards
and Training Board

Support 246,163 88,985 142,500^h 14,678ⁱ
(4.0 FTE)

Litigation Management

Fund¹⁶⁶ 200,000 200,000

Securities Fraud 287,940 287,940(T)^j

Statewide HIPAA Legal

Services 17,529 ~~17,529~~
17,529^p

(3.5 FTE)

Insurance Fraud 204,723 204,723(T)^k

(2.5 FTE)

Cumbres & Toltec

Operator Litigation 20,500 20,500(T)^l

Trinidad Correctional

Facility Construction

Litigation 466,200 466,200(T)^m

Indirect Cost Assessment 187,366 18,551^g 168,815ⁿ

7,326,712

7,323,428

^a This amount shall be from the Collection Agency Board Fund created pursuant to Section 12-14-136, C.R.S.

^b This amount shall be from reserves in the Collection Agency Board Fund created pursuant to Section 12-14-136, C.R.S.

^c This amount shall be from the Uniform Consumer Credit Code Fund created pursuant to Section 5-6-204, C.R.S.

^d This amount shall be from reserves in the Uniform Consumer Credit Code Fund created pursuant to Section 5-6-204, C.R.S.

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\$	\$	\$	\$	\$	\$	\$
<p>^e This amount shall be from court-awarded settlements.</p> <p>^f This amount shall be from the Department of Public Health and Environment.</p> <p>^g This amount shall be from the State Compensation Insurance Authority.</p> <p>^h This amount shall be from the Peace Officers Standards and Training Board Cash Fund created pursuant to Section 24-31-303 (2)(a)(II)(b), C.R.S.</p> <p>ⁱ This amount shall be from reserves in the Peace Officers Standards and Training Board Cash Fund created pursuant to Section 24-31-303 (2)(a)(II)(b), C.R.S.</p> <p>^j This amount shall be from the Department of Regulatory Agencies, Division of Securities.</p> <p>^k This amount shall be from the Department of Regulatory Agencies, Division of Insurance Cash Fund.</p> <p>^l This amount shall be from the Cumbres and Toltec Scenic Railroad Commission.</p> <p>^m This amount shall be from the Department of Corrections.</p> <p>ⁿ Of this amount, \$23,189 shall be from reserves in the Collection Agency Board Fund, \$78,842 shall be from reserves in the Uniform Consumer Credit Code Fund, \$11,131(T) shall be from the Department of Public Health and Environment, \$32,464(T) shall be from the Department of Regulatory Agencies, Division of Securities, and \$23,189(T) shall be from the Department of Regulatory Agencies, Division of Insurance.</p> <p>^o Of this amount, \$56,000 shall be from the Attorneys Fees and Cost Account pursuant to Section 24-31-108 (2), C.R.S., and \$9,000 shall be from court-awarded settlements.</p> <p>^p THIS AMOUNT IS EXEMPT FROM THE STATUTORY LIMIT ON STATE GENERAL FUND APPROPRIATIONS PURSUANT TO SECTION 24-75-201.1 (1) (a) (III) (A), C.R.S.</p>						
TOTALS PART X						
(LAW)^{4,5}	<u>\$33,673,922</u>	<u>\$9,970,415</u>		<u>\$1,120,107</u>	<u>\$21,787,027^a</u>	<u>\$796,373</u>
	<u>\$33,635,138</u>	<u>\$9,931,631^b</u>				

^a Of this amount, \$20,776,093 contains a (T) notation.

^b OF THIS AMOUNT, \$17,529 IS EXEMPT FROM THE STATUTORY LIMIT ON STATE GENERAL FUND APPROPRIATIONS PURSUANT TO SECTION 24-75-201.1 (1) (A) (III) (A), C.R.S.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: April 30, 2002

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