

CHAPTER 379

APPROPRIATIONS

HOUSE BILL 02-1423

BY REPRESENTATIVE(S) Young, Berry, Saliman, Coleman, Decker, Garcia, Snook, Tapia, and Williams S.;
also SENATOR(S) Reeves, Tate, and Owen.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF EDUCATION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part III (1) and the affected totals of section 2 of chapter 363, Session Laws of Colorado 2001, as amended by House Bill 02-1368, enacted at the Second Regular Session of the Sixty-third General Assembly, are amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART III						
DEPARTMENT OF EDUCATION						
(1) MANAGEMENT AND ADMINISTRATION						
General Department and Program Administration	7,488,917	6,286,159 6,086,159 (82.0 FTE)		157,790 ^a	1,044,968(T)^b 1,244,968(T) ^b (15.5 FTE)	
Office of Professional Services	1,881,227			1,881,227 ^c (16.0 FTE)		
Salary Survey	609,711	529,213		41,675 ^e	38,823(T) ^d	
Anniversary Increases	247,109	214,167		16,798 ^b	16,144(T) ^e	
Shift Differential	75,546	75,546				
Sick and Annual Payouts	99,930				99,930(T) ^f	
Emeritus Retirement	110,000 107,000	110,000 107,000				
Administrative Law Judge Services for 642 hours	68,128			14,307 ^e	53,821(T) ⁱ	

Capitol Complex Leased Space	382,828	153,133	26,797 ^c	202,898
Information Technology Asset Maintenance	90,788	90,788		
Disaster Recovery	26,914	26,914		
Colorado Student Assessment Program	15,354,196	15,354,196		
School Report Card and State Data Reporting System	1,805,053 1,624,835	1,805,053 1,624,835		
	<u> </u>	(3.0 FTE)		
	28,240,347			
	28,057,129			

^a Of this amount, \$36,496 shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112, C.R.S., \$76,814(T) shall be from the Department of Natural Resources, Division of Wildlife, \$35,480 shall be from the Public School Income Fund pursuant to Section 22-2-112 (1) (i), C.R.S., and \$9,000 shall be from general education development program fees.

^b Of this amount, ~~\$793,867~~ \$993,867 shall be from indirect cost recoveries, \$166,363 shall be from Public School Transportation, and \$84,738 shall be from the State Share of Districts' Total Program Funding.

^c These amounts shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112, C.R.S.

^d Of this amount, \$28,885 shall be from indirect cost recoveries, \$6,360 shall be from Public School Transportation, and \$3,578 shall be from the State Share of Districts' Total Program Funding.

^e Of this amount, \$11,545 shall be from indirect cost recoveries, \$3,007 shall be from Public School Transportation, and \$1,592 shall be from the State Share of Districts' Total Program Funding.

^f This amount shall be from indirect cost recoveries.

^g Of this amount, \$38,351 shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112, C.R.S., and \$3,324(T) shall be from the Department of Natural Resources, Division of Wildlife.

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
TOTALS PART III (EDUCATION)^{4,5}	\$2,760,017,441	\$2,263,482,450 ^a		\$12,675,777 ^b	\$212,868,530 ^b	\$270,990,684
	<u>\$2,759,834,223</u>	<u>\$2,263,099,232^a</u>			<u>\$213,068,530^b</u>	

^b Of this amount, \$15,318 shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112, C.R.S., and \$1,480(T) shall be from the Department of Natural Resources, Division of Wildlife.

¹ This amount shall be from Special Education - Children with Disabilities.

^a Of this amount, \$5,000,000 shall not be subject to the limitation on General Fund appropriations pursuant to Section 24-75-201.1 (4) (b) (II), C.R.S.

^b Of these amounts, ~~\$14,712,581~~ \$14,912,581 contains a (T) notation, and \$155,250 contains an (L) notation.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: April 30, 2002