

CHAPTER 377

APPROPRIATIONS

HOUSE BILL 02-1421

BY REPRESENTATIVE(S) Young, Berry, and Saliman;
also SENATOR(S) Reeves, Tate, and Owen.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF AGRICULTURE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part I (1), (2), (7), and the affected totals of section 2 of chapter 363, Session Laws of Colorado 2001, as amended by House Bill 02-1366, enacted at the Second Regular Session of the Sixty-third General Assembly, are amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART I

DEPARTMENT OF AGRICULTURE

(1) COMMISSIONER'S OFFICE AND ADMINISTRATIVE SERVICES

Personal Services (23.7 FTE)	1,580,711	1,106,316		32,970 ^a	441,107(T) ^b	318
Licensing/Registration System Integration	238,000			100,000 ^a		138,000
Health, Life, and Dental	613,787	280,681		326,259 ^a		6,847
Short-term Disability	9,961	4,718		5,150 ^a		93
Salary Survey and Senior Executive Service	647,274	361,620		274,855 ^a		10,799
Anniversary Increases	134,566	70,639		59,803 ^a		4,124
Workers' Compensation	91,344	52,514		38,013 ^a		817
Operating Expenses	116,893 106,777	107,092 96,976		9,801 ^a		
Legal Services for 3,200 hours	186,976	54,143		122,416 ^a		10,417
Purchase of Services from Computer Center	6,216	6,216				

Payment to Risk Management and Property Funds	68,072	42,469	25,015 ^a		588
Vehicle Lease Payments	211,393	144,031	63,320 ^a		4,042
Information Technology Asset Maintenance	158,335	71,260	74,767 ^a	12,308 ^c	
Leased Space	99,285	42,895	56,390 ^d		
Capitol Complex Leased Space	142,786	110,900	31,886 ^a		
Lease Purchase for 700 Kipling	227,756	147,192	80,564 ^a		
Utilities	86,204	79,413	6,791 ^a		
Agricultural Statistics	80,000	65,000	15,000 ^e		
Grants	220,906				220,906
Indirect Cost Assessment	<u>15,021</u>				15,021
		4,935,486			
		4,925,370			

^a These amounts shall be from fees collected by cash funded agencies within the Department.

^b This amount shall be from indirect cost recoveries.

^c These amounts shall be from cash fund reserves.

^d Of this amount, \$34,865 shall be from fees collected by the Brand Inspection Program, and \$21,525 shall be from fees collected by cash funded agencies within the Department.

^e This amount shall be from the sale of statistics books.

(2) AGRICULTURAL SERVICES DIVISION^{1,2}

Personal Services	8,712,880	5,102,334	3,457,231 ^a		153,315
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
			5,009,517				246,132
			(87.5 FTE)		(66.1 FTE)		(3.0 FTE)
Operating Expenses	1,128,865		473,257		600,608 ^a		55,000
	1,094,208		438,600				
Measurement Standard Trucks	48,500		48,500				
	43,892		43,892				
Noxious Weed Management Grant Program ³	290,000		290,000				
Diseased Livestock Fund	25,000					25,000 ^c	
Cervidae Disease Revolving Fund	25,000				25,000 ^d		
Indirect Cost Assessment	<u>304,455</u>				279,541 ^a		24,914
		10,534,700					
		10,495,435					

^a These amounts shall be from fees collected for services provided.

^c This amount shall be payment for damages available from the Diseased Livestock Indemnity Fund, pursuant to Section 35-50-140.5(2), C.R.S.

^d This amount shall be payment for damages available from the Cervidae Disease Revolving Fund, pursuant to Section 35-50-114.5(4), C.R.S.

(7) SOIL CONSERVATION BOARD

Personal Services	354,599	341,652		12,947(T) ^a
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	352,599	339,652			
	(6.0 FTE)				
Operating Expenses	38,531	37,818		713(T) ^a	
	34,531	33,818			
Distributions to Soil Conservation Districts	391,714	391,714			
Assistance to Local Government	31,146	31,146			
Matching Grants to Districts ¹⁷⁹	500,000	500,000			
Irrigation/Conservation Program	163,847	84,823	79,024 ^b		
	162,847	83,823			
	(3.0 FTE)				
Soil Surveys	75,000	75,000			
Salinity Control Grants	<u>600,000</u>				600,000
	2,154,837				
	2,147,837				

^a These funds shall be from the Department of Transportation and other state agencies for the Living Snow Fence Program.

^b These funds shall be from fees charged by well pump testing associations.

TOTALS PART I

(AGRICULTURE)^{4,5}	\$30,432,661	\$10,279,063	\$17,580,235	\$1,328,162 ^a	\$1,245,201
	<u>\$30,376,280</u>	<u>\$10,129,865</u>			<u>\$1,338,018</u>

^a Of this amount, \$1,175,111 contains a (T) notation.

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SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: April 30, 2002