

CHAPTER 376

APPROPRIATIONS

HOUSE BILL 02-1388

BY REPRESENTATIVE(S) Young, Berry, Saliman, Kester, Lawrence, Scott, and Williams S.;
also SENATOR(S) Reeves, Tate, and Owen.

AN ACT

**CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING SUPPLEMENTAL
APPROPRIATIONS IN CONNECTION THEREWITH.**

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part II (2) and the affected totals and grand totals of section 3 of chapter 336, Session Laws of Colorado 1998, as amended by section 7 of chapter 363 and by section 12 of chapter 364, Session Laws of Colorado 1999, as further amended by section 6 of chapter 412 and section 16 of chapter 413, Session Laws of Colorado 2000, and as further amended by section 13 of chapter 363, Session Laws of Colorado 2001, are amended, and Part III (1) and (2) and Part V (14) (B) of section 3 of chapter 336, Session Laws of Colorado 1998, are amended BY THE ADDITION OF THE FOLLOWING NEW FOOTNOTES, to read:

Section 3. **Capital Construction Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART II
DEPARTMENT OF CORRECTIONS**

**(2) CAPITAL CONSTRUCTION
PROJECTS**

Sterling Correctional Facility, Phase 3 of 3	64,135,688	62,520,145	1,615,543 ^a
	64,772,229	62,400,145	2,372,084 ^a
Trinidad Correctional Facility, Phase 2 Planning	2,526,100	1,529,100	997,000 ^b
Denver Women's Correctional Facility, Phase 3	63,065,770	61,865,770	1,200,000 ^b
Miscellaneous Small Projects, Correctional Industries ¹	100,000		100,000 ^c
Arkansas Valley Correctional Facility, HVAC Retrofit, Phase 1 of 3	4,614,140	4,614,140	
Colorado Women's Correctional Facility, Life Safety, Inmate Duress System, Living Units 1, 2, 3, and 4	94,659	94,659	

Arkansas Valley Correctional Facility, Life Safety, Sewage Life Station Improvements	68,369		68,369	
East Canon City Prison Complex Visitor Processing Center Expansion	<u>402,017</u>			402,017 ^b
		135,006,743		
		135,643,284		

^a Of this amount, \$618,543 shall be from the Corrections Expansion Reserve Fund, \$103,000 SHALL BE FROM SALES REVENUES EARNED BY CORRECTIONAL INDUSTRIES, and \$997,000 \$1,650,541 shall be from reserves in the Canteen and Library Fund.

^b These amounts shall be from reserves in the Canteen and Library Fund.

^c This amount shall be from sales revenues earned by Correctional Industries.

TOTALS PART II

(CORRECTIONS)	\$138,687,549	\$134,372,989	\$4,314,560
	<u>\$139,324,090</u>	<u>\$134,252,989</u>	<u>\$5,071,101</u>

**PART III
DEPARTMENT OF EDUCATION**

(I) CONTROLLED MAINTENANCE PROJECTS

Playground Safety Project,	
School for the Deaf and Blind	93,758
Sidewalk, Running Track Replacement, School for the Deaf and Blind BLIND ^{1a}	225,000

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Restroom Upgrades, School for the Deaf and Blind, Argo Hall	91,500					
Campus-wide Roof Replacement and Repair, Gotleib, Brown, and West Buildings, School for the Deaf and Blind, Phase 1 of 3	<u>170,773</u>					
	581,031		581,031			
(2) CAPITAL CONSTRUCTION PROJECT						
Dormitory Remodel, Colorado School for the Deaf and Blind BLIND ^{1a}	3,568,000		3,568,000			

**PART V
DEPARTMENT OF HIGHER EDUCATION**

(14) COLORADO SCHOOL OF MINES

(B) Capital Construction Projects

Hill Hall Renovation and Addition, Phase 4 of 4 PHASE 4 OF 4 ^{1b}	2,434,392		2,434,392			
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Center for Technology and Learning Media for Engineers and Scientists, Phase 1 of 2	1,171,246	1,155,346	15,900 ^a
Blaster Village Residence Facility	<u>5,581,858</u>		5,581,858 ^a
	9,187,496		

10,999,007

^a These amounts shall come from exempt institutional sources and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

GRAND TOTALS

(CAPITAL CONSTRUCTION)	\$614,559,474	\$397,455,507	\$44,668,899	\$160,933,816	\$11,501,252
	<u>\$615,196,015</u>	<u>\$397,335,507</u>		<u>\$161,690,357^a</u>	

^a Of this amount, \$1,636,120 contains a (T) notation and \$2,135,148 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

- 1a DEPARTMENT OF EDUCATION, CONTROLLED MAINTENANCE PROJECTS, SIDEWALK, RUNNING TRACK REPLACEMENT, SCHOOL FOR THE DEAF AND BLIND; CAPITAL CONSTRUCTION PROJECTS, DORMITORY REMODEL, COLORADO SCHOOL FOR THE DEAF AND BLIND -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THESE APPROPRIATIONS SHALL REMAIN AVAILABLE UNTIL JUNE 30, 2002.
- 1b DEPARTMENT OF HIGHER EDUCATION, COLORADO SCHOOL OF MINES, CAPITAL CONSTRUCTION PROJECTS, HILL HALL RENOVATION AND ADDITION, PHASE 4 OF 4 -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THIS APPROPRIATION SHALL REMAIN AVAILABLE UNTIL DECEMBER 31, 2001.

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 2. Part V (4) (B), Part XIII (2), Part XIV (1), and the affected totals and grand totals of section 3 of chapter 364, Session Laws of Colorado 1999, as the grand totals are amended by section 3 of chapter 182, section 6 of chapter 412, and section 17 of chapter 413, Session Laws of Colorado 2000, and as the affected totals of Part V are amended by section 6 of chapter 412 and as the said Part XIV (1) is amended by section 17 of chapter 413, Session Laws of Colorado 2000, as the affected totals of the said Part V, the said Part XIV (1), and the affected totals of the said Part XIV, and the affected grand totals are further amended by section 14 of chapter 363, Session Laws of Colorado 2001, and as the affected grand totals as further amended by section 3 of chapter 9, Session Laws of Colorado, Second Extraordinary Session 2001, are amended to read:

Section 3. **Capital construction appropriation.**

PART V

DEPARTMENT OF HIGHER EDUCATION

(4) COLORADO STATE UNIVERSITY

(B) Capital Construction Projects

Old Fort Collins High School, Underpass and Mechanical Upgrade	915,555	915,555
Chemistry/Biological Sciences Instructional Laboratories Upgrades, Phase 1 of 3	3,495,078	3,495,078

Master Storm Drainage Plan Improvements, Phase 2 of 2	1,725,000	1,725,000	
Veterinary Teaching Hospital, Major Equipment Acquisition	756,142	444,611	311,531 ^a
Animal Science Program, Farm Relocation	2,047,940		2,047,940 ^b
Water Plaza Improvements	475,100		475,100 ^b
Pathology Laboratory Remodel	248,214		248,214 ^b
Food Science/Nutrition Research Laboratory/Gifford Building Expansion	3,274,595		3,274,595 ^b
Equine Orthopedic Research Laboratory	1,157,700 1,657,700		1,157,700^b 1,657,700 ^b
Cooperative Institute for Research in Atmosphere Addition	750,000		750,000 ^b
Argus/Tumor Research Center	9,270,900		9,270,900 ^b
Pingree Park Multi-purpose Classroom Building	484,000		484,000 ^b
Equine Center Improvements	1,905,712		1,905,712 ^b
Natural Resources Research Center	<u>16,430,000</u>		16,430,000 ^b
	42,935,936		
	43,435,936		

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	49,095,993					
	49,595,993					

^a This amount shall be from the Western Interstate Commission on Higher Education.

^b These amounts shall come from exempt institutional sources and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

TOTALS PART V

(HIGHER EDUCATION)	\$301,334,488		\$165,795,816	\$17,867,769	\$114,538,328	\$3,132,575
	<u>\$301,834,488</u>				<u>\$115,038,328</u>	

PART XIII

DEPARTMENT OF PUBLIC SAFETY

(2) CAPITAL CONSTRUCTION PROJECTS

Colorado Bureau of Investigation, Colorado Crime Information Center, Network Replacement, Phase 3 of 3	1,410,763		1,410,763			
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Colorado Bureau of Investigation, Colorado Crime Information Center, Capacity Upgrade, Phase 1 of 5	1,414,000	1,414,000	
Colorado State Patrol, Communications System Maintenance and Expansion, Craig Regional Communications Center/Troop Office, Land Acquisition and Renovation, and Montrose Regional Communications Center/Troop Office, Repairs and Renovation	1,364,250	1,364,250	
Colorado State Patrol, Mobile Data Computer Initiative	1,341,190	1,341,190	
Colorado Bureau of Investigation, Scanning Electronic Microscope Replacement	270,000	270,000	
Colorado State Patrol, Castle Rock Troop Office Construction - Office Portion Only	1,735,112	1,735,112 1,404,208	330,904 ^a
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	7,535,315		

^a THIS AMOUNT SHALL BE FROM THE HIGHWAY USERS TAX FUND PURSUANT TO SECTION 43-4-201 (3) (a), C.R.S.

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
TOTALS PART XIII (PUBLIC SAFETY)	\$7,842,539		\$7,842,539 \$7,511,635		\$330,904 ^a	

^a THIS AMOUNT SHALL BE FROM THE HIGHWAY USERS TAX FUND PURSUANT TO SECTION 43-4-201(3) (a), C.R.S.

**PART XIV
DEPARTMENT OF REVENUE**

(1) CAPITAL CONSTRUCTION PROJECTS

Motor Carrier Services Division, Loma, Lamar, Fort Morgan and Monument Ports of Entry, Acquire and Install Weigh in Motion Technology	1,386,815	27,451	1,359,364 ^a
Motor Carrier Services Division, Lamar, and Platteville Ports of Entry, Scale Replacement	316,395		316,395 ^a

Lottery Division, Air Conditioning Replacement for Computer System	100,000		100,000 ^b
Motor Carrier Services Division, Fort Morgan and Limon Ports of Entry, Scale Replacement	196,776	20,178	176,598 ^a
Motor Carrier Services Division, Fort Collins, Port of Entry, Building Replacement	363,404 32,500		363,404 32,500 ^a
	<u>2,363,390</u>		
	2,032,486		

^a These amounts shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3)(a), C.R.S.

^b This amount shall be from Lottery funds.

TOTALS PART XIV

(REVENUE)	\$2,363,390	\$47,629	\$2,315,761 ^a
	<u>\$2,032,486</u>		<u>\$1,984,857</u> ^a

^a Of this amount, ~~\$2,215,761~~ \$1,884,857 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

GRAND TOTALS

(CAPITAL CONSTRUCTION)	\$504,368,004	\$255,764,877	\$42,736,930	\$169,950,677	\$35,915,520
	<u>\$504,537,100</u>	<u>\$255,433,973</u>		<u>\$170,450,677</u> ^a	

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$17,629,141 contains a (T) notation and \$2,215,761 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

SECTION 3. Part IV (7)(B) and (24) (B), Part XIII (2), and the affected totals of section 3 of chapter 413, Session Laws of Colorado 2000, as the said Part IV (24) (B), Part XIII (2), and the affected totals are amended by, and Part III.5 as enacted by, section 15 of chapter 363, as the said Part IV (24) (B) is further amended by section 3 of chapter 294, Session Laws of Colorado 2001, and as the said Part IV (7) (B) and the affected totals are amended by section 4 of chapter 9, Session Laws of Colorado Second Extraordinary Session 2001, are amended to read:

Section 3. **Capital construction appropriation.**

PART III.5

DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

9 th Floor Renovation of Cafeteria for Use as Office Space at 1575 Sherman Street	87,974	43,987	43,987
	6,000	3,000	3,000
TOTALS PART III.5 (HEALTH CARE POLICY AND FINANCING)	\$87,974 \$6,000	\$43,987 \$3,000	\$43,987 \$3,000

PART IV

DEPARTMENT OF HIGHER EDUCATION

(7) UNIVERSITY OF COLORADO AT BOULDER

(B) Capital Construction Projects

Porter Biosciences Building Renovation, Phase 4 of 4	6,460,548 7,910,548	6,460,548	1,450,000 ^a
Alliance for Teaching, Learning and Society Center, Phase 1 of 3	3,077,640	2,121,049	956,591 ^a
New Law School, Phase 1 of 4 ⁴	3,818,266	1,992,458	1,825,808 ^a
Business School Renovation and Addition	3,264,373	1,983,169	1,281,204 ^a
Student Housing Renovations, Phase 1 of 3	56,083,000		56,083,000 ^b
Folsom Field, Stadium Lighting Installation	850,000		850,000 ^b
	<u>73,553,827</u> 75,003,827		
		78,198,324 79,648,324	

^a These amounts shall be from exempt institutional sources.

^b These amounts shall be from exempt institutional sources and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(24) COLORADO HISTORICAL SOCIETY						
(B) Capital Construction Projects						
El Pueblo Museum Development, New Construction, Phase 3 of 3	3,654,125		1,775,000		1,117,125 ^a 1,617,125 ^a	762,000 262,000
Stephen Hart Research Library Renovation and Expansion	4,194,000		4,144,000		50,000 ^a	
Discovery Hall Education Pavilion	442,500		442,500			
Cumbres & Toltec Scenic Railroad Commission - Locomotive Running Gear Renovation	<u>400,000</u> 8,690,625		200,000		200,000 ^b	
						9,811,425

^a These amounts shall be from private contributions.

^b This amount shall be from the state of New Mexico.

TOTALS PART IV

(HIGHER EDUCATION)

\$272,223,048

\$158,025,365

\$18,712,643

\$92,417,040

\$3,068,000

\$273,673,048

\$94,367,040

\$2,568,000

PART XIII

DEPARTMENT OF PUBLIC SAFETY

(2) CAPITAL CONSTRUCTION PROJECTS

Colorado Bureau of
Investigation, Colorado Crime
Information Center, Network
Replacement, Phase 4 of 4

4,872,636

4,872,636

Colorado Bureau of
Investigation, Colorado Crime
Information Center, Capacity
Upgrade, Phase 2 of 4

1,938,800

1,938,800

Colorado State Patrol,
Communications System
Maintenance and Expansion,
and Montrose Regional
Communications Center/Troop
Office, Repairs and Renovation

896,442

896,442

Colorado State Patrol, Mobile
Data Computer Initiative

1,443,226

729,106

714,120^a

Colorado State Patrol, Greeley
District Troop Office Building
Acquisition and Minor
Renovation Projects

518,296

518,296

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Colorado State Patrol, Grand Junction Troop Office Construction	714,547		416,547		298,000*	
			561,191		153,356 ^a	
National Instant Criminal Background Check	<u>81,754</u>		81,754			
	10,465,701					
TOTALS PART XIII (PUBLIC SAFETY)	\$10,773,365		<u>\$9,761,245</u>		<u>\$1,012,120*</u>	
			<u>\$9,905,889</u>		<u>\$867,476^a</u>	
GRAND TOTALS (CAPITAL CONSTRUCTION)	\$564,865,785		\$316,530,559	\$46,147,821	\$136,663,563*	\$65,523,842
	<u>\$566,233,811</u>		<u>\$316,634,216</u>		<u>\$138,468,919^a</u>	<u>\$64,982,855</u>

^a These amounts shall be from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

^a This amount shall be from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

^a Of this amount, \$1,936,470 contains a (T) notation and ~~\$3,191,818~~ \$3,047,174 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

SECTION 4. Part VI (4) (B), (9) (B), and (11) (B), Part XIII (1) (A), Part XVI (2), and the affected totals and grand totals of section 3 chapter 363, Session Laws of Colorado 2001, as the said Parts and the affected totals and grand totals are amended by section 5 of chapter 9, Session Laws of Colorado Second Extraordinary Session 2001, are amended, and the said Part VI is further amended BY THE ADDITION OF A NEW FOOTNOTE, to read:

**PART VI
DEPARTMENT OF HIGHER EDUCATION**

(4) COLORADO STATE UNIVERSITY

(B) Capital Construction Projects

Chemistry/Biological Sciences Instructional Laboratories Upgrades, Phase 3 of 3	9,558,330	9,558,330	
University Center for the Arts	8,077,744	7,647,608	430,136 ^a
Atmospheric Science Building Renovation and Research Addition	2,400,000		2,400,000 ^a
Semiconductor Growth Lab	494,669		494,669 ^a
Anatomy/Zoology Building, Lab Renovation	377,750		377,750 ^b
Natural Resources Research Center	22,412,250		22,412,250 ^c
Plant Sciences Building Renovation, Phase 2 of 3	<u>5,460,916</u>	5,460,916	
	48,781,659		

54,264,356

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a These amounts shall be from exempt institutional sources.

^b Of this amount ~~\$151,100~~ 43 PERCENT shall be from the Western Interstate Commission on Higher Education and the remaining ~~\$226,650~~ 57 PERCENT shall be from exempt institutional sources.

^c This amount represents the estimated construction costs to be incurred by the private developer. As the facility will be constructed by a private developer with private funds, this project is shown here for informational purposes only. Therefore, the funds shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

(9) UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER

(B) Capital Construction Projects

Fitzsimons, Infrastructure Development ²	471,500				471,500 ^a
Fitzsimons, Barbara Davis Center for Childhood Diabetes	16,737,941				16,737,941 ^a
Fitzsimons Trust Fund	2,949,408		2,949,408		
FITZSIMONS RESEARCH COMPLEX, EDUCATION SPACE ^{3a}	6,850,301				6,850,301 ^b
	<u>20,158,849</u>				
	27,009,150				

~~23,091,481~~
29,941,782

^a These amount shall be from exempt institutional sources.

^b OF THIS AMOUNT, \$4,500,000 SHALL BE FROM THE FITZSIMONS TRUST FUND AND \$2,350,301 SHALL BE FROM EXEMPT INSTITUTIONAL SOURCES.

(11) UNIVERSITY OF NORTHERN COLORADO

(B) Capital Construction Projects

Ross Hall, Addition and Renovation, Phase 4 of 4	4,997,010 6,997,010	4,997,010		
			2,000,000 ^b	
Butler Hancock Addition	1,253,500		1,253,500 ^a	
Off-Campus Housing	13,200,000		13,200,000 ^a	
Cancer Rehabilitation Center	2,200,000			2,200,000
Parking Improvements	20,000,000		20,000,000 ^b	
Bishop-Lehr Building, Renovations, Phase 2 of 4	<u>1,168,450</u>	1,168,450		
	42,818,960 44,818,960			
	44,709,719 46,709,719			

^a These amounts shall be from exempt institutional sources and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

^b This amount shall be from exempt institutional sources.

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
TOTALS PART VI (HIGHER EDUCATION)	\$191,678,611 \$200,528,912		\$85,835,801	\$19,560,496	\$83,209,314 \$92,059,615	\$3,073,000

**PART XIII
DEPARTMENT OF NATURAL RESOURCES**

**(1) DIVISION OF PARKS AND OUTDOOR
RECREATION**

**(A) CAPITAL CONSTRUCTION AND CONTROLLED
MAINTENANCE PROJECTS**

Major Repairs, Minor Recreation Improvements	2,475,000	2,475,000 ^a
Jackson State Park Lease	200,000	200,000 ^a
Water Acquisitions/Lease Options and Dam Repairs	400,000	400,000 ^a
Park Improvements and Buffer Acquisitions	300,000	300,000 ^a
Renovation of Bureau of Reclamation State Parks	1,200,000	1,200,000 ^a
Grants for State Trails Program	100,000	100,000 ^a

Great Outdoors Colorado Legacy Projects	405,000	405,000 ^a
Colorado Riverfront Greenway Legacy Project	200,000	200,000 ^a
Renovation of Chatfield State Park	325,000	325,000 ^a
Cheyenne Mountain State Park Development	825,000	825,000 ^a
Lone Mesa State Park Development	200,000	200,000 ^a
Improvements at Visitor Centers	100,000	100,000 ^a
Trail Linkages in State Parks	300,000	300,000 ^a
Watchable Wildlife in Parks Projects and Visitor Center Exhibits	100,000	100,000 ^a
Shower Conversions	50,000	50,000 ^a
Road Maintenance and Improvements	300,000	300,000 ^b
Land and Water Protection	489,000	489,000 ^c
Parks Enhancements	1,650,000	1,650,000 ^c
Statewide Programs	566,000	566,000 ^c
Legacy Projects	1,957,000	1,957,000^c
	1,650,000	1,650,000 ^c
ST. VRAIN CORRIDOR PROJECT	307,000	307,000 ^c
Park Road Repairs	1,000,000	1,000,000 ^a

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS	
\$	\$	\$	\$	\$	\$	\$	
Off-Highway Vehicle Program Grants and Minor New Construction and Renovation				1,000,000 ^d	900,000 ^e		
	15,042,000						

^a These amounts shall be from the Division of Parks and Outdoor Recreation distribution of Lottery proceeds. They are based on estimates and shown for informational purposes only. As more current projections of Lottery proceeds become available, the Division may make adjustments to the amounts and projects shown here.

^b This amount shall be from the Highway Users Tax Fund pursuant to Section 33-10-111(4), C.R.S.

^c These amounts shall be from Great Outdoors Colorado Board Grants.

^d This amount shall be from the Off-Highway Vehicle Recreation Fund pursuant to Section 33-14.5-106, C.R.S.

^e This amount shall be from reserves in the Off-Highway Vehicle Recreation Fund pursuant to Section 33-14.5-106, C.R.S.

TOTALS PART XIII

(NATURAL RESOURCES)	<u>\$19,113,867</u>	<u> </u>	<u> </u>	<u>\$1,000,000</u>	<u>\$17,531,826</u>	<u>\$582,041</u>
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**PART XVI
DEPARTMENT OF PUBLIC SAFETY**

(2) CAPITAL CONSTRUCTION PROJECTS

Colorado Bureau of Investigation, Colorado Crime Information Center, Capacity Upgrade for Automated Fingerprinting Identification System	1,560,352					
Colorado State Patrol, Communications System Maintenance and Building Acquisition	572,790					
Colorado State Patrol, Mobile Data Computer Initiative	424,168					
Colorado State Patrol, Frisco Troop Office Construction	23,398					
STATE CAPITOL, SECURITY IMPROVEMENTS	<u>233,736</u>					
		2,580,708	2,580,708			
		2,814,444	2,814,444			
TOTALS PART XVI (PUBLIC SAFETY)		<u>\$2,885,670</u>	<u>\$2,885,670</u>			
		<u>\$3,119,406</u>	<u>\$3,119,406</u>			
GRAND TOTALS (CAPITAL CONSTRUCTION)^{5a}		<u>\$337,332,637</u>	<u>\$135,767,608</u>	\$53,358,735	<u>\$133,111,465*</u>	\$15,094,829
		<u>\$346,416,674</u>	<u>\$136,001,344</u>		<u>\$141,961,766*</u>	

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Appropriations

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$5,697,007 contains a (T) notation and \$5,690 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a), C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

3a CAPITAL CONSTRUCTION, DEPARTMENT OF HIGHER EDUCATION, UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER, CAPITAL CONSTRUCTION PROJECTS, FITZSIMONS RESEARCH COMPLEX, EDUCATION SPACE -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THE STATE CONTROLLER RESTRICT THESE FUNDS PENDING NOTIFICATION BY THE CAPITAL DEVELOPMENT COMMITTEE AND THE JOINT BUDGET COMMITTEE THAT THE BOARD OF REGENTS AND COMMISSION HAVE AGREED TO A MANAGEMENT STRUCTURE FOR THE MOVE TO THE FITZSIMONS CAMPUS THAT MEETS THE NEEDS OF ALL PARTIES.

SECTION 5. Effective date. This act shall take effect upon passage; except that this act shall only take effect if the following bills are enacted at the Second Regular Session of the Sixty-third General Assembly and become law: House Bill 02-1366; House Bill 02-1367; House Bill 02-1368; House Bill 02-1369; House Bill 02-1370; House Bill 02-1371; House Bill 02-1372; House Bill 02-1373; House Bill 02-1374; House Bill 02-1375; House Bill 02-1376; House Bill 02-1377; House Bill 02-1378; House Bill 02-1379; House Bill 02-1380; House Bill 02-1381; House Bill 02-1382; House Bill 02-1383; House Bill 02-1384; House Bill 02-1385; House Bill 02-1386; House Bill 02-1387; House Bill 02-1389; House Bill 02-1390; House Bill 02-1391; House Bill 02-1392; House Bill 02-1393; and House Bill 02-1394.

SECTION 6. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 27, 2002

Editor's note: Section 5 of this act provided that this act is effective upon passage only if House Bills 02-1366 through 02-1394 are enacted and become law. Said bills were signed March 27, 2002.