

CHAPTER 375

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**APPROPRIATIONS**

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HOUSE BILL 02-1387

BY REPRESENTATIVE(S) Young, Berry, Saliman, and Scott;  
also SENATOR(S) Reeves, Tate, and Owen.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF THE TREASURY.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part XXII of section 2 of chapter 363, Session Laws of Colorado 2001, is amended to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART XXII

DEPARTMENT OF THE TREASURY

(1) ADMINISTRATION<sup>250</sup>

Personal Services	1,003,527
	(16.0 FTE)
Health, Life, and Dental	<del>54,109</del>
	52,970
Short-term Disability	544
Salary Survey	51,267
Anniversary Increases	20,063
Operating Expenses	125,297
Information Technology	
Asset Maintenance <sup>251</sup>	<del>18,350</del>
	16,187
Legal Services for <del>330</del> 632 hours	<del>19,282</del>
	38,563
Purchase of Services from Computer Center	<del>1,972</del>
	1,157

Payment to Risk Management and Property Funds	<del>2,313</del>		
	1,691		
Capitol Complex Leased Space	<del>38,892</del>		
	40,423		
Discretionary Fund	<u>5,000<sup>a</sup></u>		
		1,340,616	1,340,616
		1,356,689	1,356,689

<sup>a</sup> This amount is included for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. This amount is continuously appropriated by a permanent statute or constitutional provision and is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

**(2) SPECIAL PURPOSE**

County Costs Pursuant to Section 39-3.5-106(1), C.R.S.		<del>350,316</del>	<del>350,316</del>
		375,180	375,180

**(3) UNCLAIMED PROPERTY PROGRAM**

Personal Services	<del>544,904</del>		
	547,163		
	(9.0 FTE)		
Operating Expenses	197,358		
Relocation Costs	<del>28,260</del>		

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Appropriations

Appropriations

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT
	\$	\$	\$	\$	\$	\$
	25,418					
Leased Space	<u>66,600</u>					
		837,122	837,122			
		836,539	836,539			

**(4) FIRE AND POLICE PENSION ASSOCIATION<sup>252</sup>**

Unfunded Liability - Old Hire Plans	25,321,079					
Volunteer Firefighter Retirement Plans	<del>3,417,391</del>					
	3,555,110					
Volunteer Death and Disability	<u>30,000</u>					
		<del>28,768,470</del>	<del>28,768,470<sup>a</sup></del>			
		28,906,189	28,906,189 <sup>a</sup>			

<sup>a</sup> This amount is included for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. This amount is continuously appropriated by a permanent statute or constitutional provision and is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

**(5) APPROPRIATED COUNTIES**

164,767,000

164,767,000<sup>a</sup>

<sup>a</sup> This amount represents the funds given to counties pursuant to Section 43-4-207, C.R.S. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are appropriated by a permanent statute or constitutional provision.

**(6) APPROPRIATED MUNICIPALITIES**

100,673,000

100,673,000<sup>a</sup>

<sup>a</sup> This amount represents the funds given to municipalities pursuant to Section 43-4-208, C.R.S. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are appropriated by a permanent statute or constitutional provision.

**TOTALS PART XXII**

**(TREASURY)<sup>4,5</sup>**

\$296,736,524

\$31,296,524<sup>a</sup>

\$265,440,000<sup>b</sup>

\$296,914,597

\$31,474,597<sup>a</sup>

<sup>a</sup> Of this amount, ~~\$28,768,470~~ \$28,906,189 is included as information for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision, it is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

<sup>b</sup> This amount is distributed to counties and municipalities from the Highway Users Tax Fund pursuant to Sections 43-4-207 and 43-4-208, C.R.S. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are appropriated by a permanent statute or constitutional provision.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

4 (Governor lined through this provision. See L. 2001, p. 2345.)

- 5 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.
- 250 Department of the Treasury, Administration -- The Department is requested to submit an annual report to the Joint Budget Committee on the performance of the state's investments. The report should include comparisons to relevant benchmarks and a detailed discussion of the benchmarks. This report should be submitted as a part of the Department's annual budget request.
- 251 Department of Treasury, Administration, Information Technology Asset Maintenance-- The Department is requested to submit a report to the Joint Budget Committee by November 1, 2002, detailing how the information technology replacement plan funded in this line item has impacted Department operations.
- 252 Department of the Treasury, Fire and Police Pension Association --These appropriations represent estimates of state payments required pursuant to Section 31-30-1112, C.R.S. The Fire and Police Pension Association is requested to include its state funding request for each of the programs supported by state payments in the annual budget request of the Department of the Treasury, including a narrative explanation of each program and a justification for each requested amount. Also, the Association is requested to submit an annual report of operations and investments for state supported programs to the Joint Budget Committee by January 15 of each year.

**SECTION 2. Effective date.** This act shall take effect upon passage; except that this act shall only take effect if the following bills are enacted at the Second Regular Session of the Sixty-third General Assembly and become law: House Bill 02-1366; House Bill 02-1367; House Bill 02-1368; House Bill 02-1369; House Bill 02-1370; House Bill 02-1371; House Bill 02-1372; House Bill 02-1373; House Bill 02-1374; House Bill 02-1375; House Bill 02-1376; House Bill 02-1377; House Bill 02-1378; House Bill 02-1379; House Bill 02-1380; House Bill 02-1381; House Bill 02-1382; House Bill 02-1383; House Bill 02-1384; House Bill 02-1385; House Bill 02-1386; House Bill 02-1388; House Bill 02-1389; House Bill 02-1390; House Bill 02-1391; House Bill 02-1392; House Bill 02-1393; and House Bill 02-1394.

**SECTION 3. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 27, 2002

**Editor's note:** Section 2 of this act provided that this act is effective upon passage only if House Bills 02-1366 through 02-1394 are enacted and become law. Said bills were signed March 27, 2002.