

CHAPTER 374

APPROPRIATIONS

HOUSE BILL 02-1386

BY REPRESENTATIVE(S) Young, Berry, Saliman, Mace, and Williams S. ;
also SENATOR(S) Reeves, Tate, and Owen.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XXI of section 2 of chapter 363, Session Laws of Colorado 2001, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

 APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART XXI

DEPARTMENT OF TRANSPORTATION

(1) OFFICE OF TRANSPORTATION SAFETY⁷

Persistent Drunk Driver Program	10,000			10,000 ^a		
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^a This amount shall be from the Persistent Drunk Driver Fund.**(2) DIVISION OF AERONAUTICS**

Personal Services	432,349			299,827 ^a (5.0 FTE)		132,522 (3.0 FTE)
Health, Life, and Dental	13,639			8,648 ^a		4,991
Short-term Disability	221			165 ^a		56
Salary Survey	20,119			13,593 ^a		6,526
Anniversary Increases	10,692			6,560 ^a		4,132
Workers' Compensation	640 609			640 609 ^a		
Legal Services for 70 hours	4,090			4,090 ^a		
Vehicle Lease Payments	5,826			5,826 ^a		

	4,308		4,308 ^a	
Leased Space	23,690		23,690 ^a	
Operating Expenses	69,303		69,303 ^a	
Indirect Cost Assessment	24,892		24,892 ^a	
Federal Grants and Refunds	71,773			71,773
Formula Refunds	7,147,350		7,147,350 ^a	
Discretionary Grants	<u>3,391,339</u>		3,391,339 ^a	
	11,215,923			
	11,214,374			

^a These amounts shall be from the Aviation Fund.

(3) ADMINISTRATION²⁴⁷	21,094,952		21,094,952 ^a	
			(219.7 FTE) ^b	

^a Of this amount, \$19,533,641 shall be from the State Highway Fund, and \$1,561,311(T) shall be funded internally by various cash funds exempt sources in the Department. Included in this total amount is \$384,469 for 6,580 hours of legal services.

^b Of this number, 201.7 FTE are administrative FTE funded by the State Highway Fund, and 18.0 FTE are funded internally by various cash funds exempt sources in the Department.

(4) CONSTRUCTION, MAINTENANCE, AND OPERATIONS²	957,255,303	40,332,900 ^a	627,191,850^b	289,730,553
	780,234,365		450,170,912 ^b	
	(3,069.5 FTE)			

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$24,360,900 shall be from miscellaneous department revenues including permit fees and interest earnings, \$13,818,000(L) shall be from funds provided by local governments for highway maintenance and construction projects, \$1,611,000 shall be from the Law Enforcement Assistance Fund and \$543,000 shall be from the Motorcycle Operator Safety Training Fund.

^b These funds are subject to appropriation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S. They are included here for informational purposes. The source of funds for this appropriation shall be State Highway Funds pursuant to Section 43-4-205 (5) (a), C.R.S., but also includes ~~\$212,200,000~~ \$35,179,062 provided by the General Assembly pursuant to Section 39-26-123 (2) (a) (I) (A), C.R.S., and \$1,614,615(T) to be funded internally by various cash funds exempt sources in the Department. Included in this total amount is \$51,338 for leased space at 700 Kipling and \$573,607 for 9,817 hours of legal services.

(5) TRANSPORTATION REVENUE

ANTICIPATION NOTES	326,300,000				326,300,000 ^a	
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^a This amount represents an estimate of the amount of Transportation Revenue Anticipation Notes (TRANS) to be issued, plus interest earned, pursuant to Section 43-4-705, C.R.S., and applied to the Strategic Transportation Project Investment Program during FY 2001-02. These TRANS shall be repaid from the Department's future federal and state match revenues over the next fifteen to twenty years. The amount is subject to appropriation by the State Transportation Commission pursuant to Section 43-4-706, C.R.S., and is included here for informational purposes only.

(6) GAMING

IMPACTS²⁴⁸	8,893,000			8,893,000^a		
	4,978,000			4,762,318 ^a	215,682 ^b	

^a This amount shall be from the Limited Gaming Fund pursuant to Section 12-47.1-701 (1) (c) (I), C.R.S.

^b THIS AMOUNT SHALL BE FROM CASH FUNDS EXEMPT RECEIVED FROM THE SPECIAL REVENUE FUND (COFRS FUND #407) WITHIN THE DEPARTMENT OF PUBLIC SAFETY.

**(7) COUNTY AND MUNICIPAL
BRIDGE FUNDS²⁴⁹**

775,080

775,080^a

^a This amount shall be from interest earnings on the special account for highway bridges created pursuant to Section 43-4-205 (7) (a), C.R.S.

**TOTALS PART XXI
(TRANSPORTATION)⁴**

⁵	\$1,325,544,258		\$61,006,903^a	\$974,586,802^a	\$289,950,553
	<u>\$1,144,606,771</u>		<u>\$56,874,672^a</u>	<u>\$797,781,546^a</u>	

^a Of these amounts, \$3,175,926 contains a (T) notation, and \$13,818,000 contains an (L) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 2 Department of Agriculture, Agricultural Services Division; Department of Higher Education, Governing Boards and Local District Junior Colleges, State Board of Agriculture; Department of Natural Resources, State Board of Land Commissioners, State Trust Land Evaluations; Parks and Outdoor Recreation; and Division of Wildlife; and Department of Transportation, Construction, Maintenance, and Operations – Pursuant to Executive Order D00699 issued July 19, 1999, and requirements of Sections 35-5.5-104, 35-5.5-110, and 35-5.5-112, C.R.S., the State Weed Coordinator is requested to collaborate with the Departments of Agriculture, Higher Education, Natural Resources, and Transportation and prepare a report to be submitted to the Joint Budget Committee on or before September 1, 2001. This report should identify, by Division within each respective department, total FY 2000-01 actual expenditures by fund source, and FY 2001-02 total appropriations by fund source, for each weed management and control project in order to provide a centralized accounting of the total annual funds expended toward these efforts.

- 4 (Governor lined through this provision. See L. 2001, p. 2345.)

- 5 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each

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house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

- 7 (Governor lined through this provision. See L. 2001, p. 2345.)
- 247 Department of Transportation, Administration -- The Department is requested to complete state budget forms for Administration personal services that provide information for each office or section within the Administration line item. This information should be sufficiently detailed to allow calculation for Option 8 purposes. PERA and Medicare should also be provided by the individual section or office. Additionally, the Department should include subtotals for salary and FTE for each of the offices within the Administration line item information currently supplied.
- 248 Department of Transportation, Gaming Impacts -- It is the intent of the General Assembly that these funds shall remain available until completion of the project or the close of FY 2003-04, whichever comes first. At project completion or the end of the three-year period, unexpended and unencumbered balances shall revert to the Limited Gaming Fund from which they were appropriated. IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THE REDUCTION FOR GAMING IMPACTS OF \$4,130,682 BE RESTORED IN THE FY 2002-03 LONG BILL.
- 249 Department of Transportation, County and Municipal Bridge Funds -- It is the intent of the General Assembly that funds for this program be spent as soon as practicable. The Department is requested to provide a report to the Joint Budget Committee by November 1 of each year regarding the status of bridge projects funded under this program. For each project, the report shall contain information on the amount of the project grant, the date the funds were granted, and the status of project completion.

SECTION 2. Effective date. This act shall take effect upon passage; except that this act shall only take effect if the following bills are enacted at the Second Regular Session of the Sixty-third General Assembly and become law: House Bill 02-1366; House Bill 02-1367; House Bill 02-1368; House Bill 02-1369; House Bill 02-1370; House Bill 02-1371; House Bill 02-1372; House Bill 02-1373; House Bill 02-1374; House Bill 02-1375; House Bill 02-1376; House Bill 02-1377; House Bill 02-1378; House Bill 02-1379; House Bill 02-1380; House Bill 02-1381; House Bill 02-1382; House Bill 02-1383; House Bill 02-1384; House Bill 02-1385; House Bill 02-1387; House Bill 02-1388; House Bill 02-1389; House Bill 02-1390; House Bill 02-1391; House Bill 02-1392; House Bill 02-1393; and House Bill 02-1394.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 27, 2002

Editor's note: Section 2 of this act provided that this act is effective upon passage only if House Bills 02-1366 through 02-1394 are enacted and become law. Said bills were signed March 27, 2002.