

CHAPTER 370

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**APPROPRIATIONS**

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HOUSE BILL 02-1382

BY REPRESENTATIVE(S) Young, Berry, Saliman, and Decker;  
also SENATOR(S) Reeves, Tate, and Owen.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF PUBLIC SAFETY.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part XVII of section 2 of chapter 363, Session Laws of Colorado 2001, is amended to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

## Appropriations

## APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>PART XVII</b>						
<b>DEPARTMENT OF PUBLIC SAFETY</b>						
<b>(1) EXECUTIVE DIRECTOR'S OFFICE</b>						
Personal Services	1,967,249				1,967,249(T) <sup>a</sup> (33.5 FTE)	
Health, Life, and Dental	<del>2,851,599</del> 2,787,126			85,459 <sup>b</sup> 83,527 <sup>b</sup>	<del>2,647,600<sup>c</sup></del> 2,587,739 <sup>c</sup>	<del>118,540</del> 115,860
Short-term Disability	34,102			1,341 <sup>b</sup>	32,064 <sup>d</sup>	697
Salary Survey and Senior Executive Service	6,600,228	<del>820,976</del> 456,754		191,714 <sup>b</sup>	<del>5,464,343<sup>e</sup></del> 5,828,565 <sup>e</sup>	123,195
Anniversary Increases	736,719	135,003		27,874 <sup>b</sup>	568,021 <sup>f</sup>	5,821
Shift Differential	344,936	73,129		84,914 <sup>b</sup>	186,893 <sup>g</sup>	
Workers' Compensation	<del>844,739</del> 804,032				<del>844,739(T)<sup>h</sup></del> 804,032(T) <sup>a</sup>	
Operating Expenses	182,377				182,377(T) <sup>a</sup>	
Legal Services for 2,113 hours	123,463				123,463(T) <sup>a</sup>	
Purchase of Services from Computer Center	<del>16,463</del> 24,878				<del>16,463(T)<sup>h</sup></del> 24,878(T) <sup>a</sup>	

Payment to Risk Management and Property Funds	<del>435,792</del>		<del>435,792(T)</del> <sup>r</sup>	
	179,553		179,553(T) <sup>a</sup>	
Vehicle Lease Payments	<del>47,245</del>		<del>44,212(T)</del> <sup>n</sup>	
	45,826		42,793(T) <sup>h</sup>	
Leased Space	<del>901,524</del>	96,068	<del>716,627</del> <sup>i</sup>	88,829
	936,546		847,717 <sup>i</sup>	
Capitol Complex Leased Space	<del>820,838</del>		<del>796,636</del> <sup>j</sup>	<del>21,492</del>
	795,243		771,634 <sup>j</sup>	20,966
Lease Purchase - 700 Kipling Street	579,394		579,394 <sup>k</sup>	
Utilities	<del>66,823</del>		<del>66,823</del> <sup>l</sup>	
	75,512		75,512 <sup>l</sup>	
Distributions to Local Government	50,000			
Witness Protection Program <sup>213</sup>	50,000		50,000 <sup>m</sup>	
Colorado Integrated Criminal Justice Information System (CICJIS) <sup>11, 214, 215, 216</sup>	<del>1,427,269</del>	220,632	<del>806,637(T)</del> <sup>r</sup>	400,000
	1,248,663		848,663(T) <sup>a</sup>	
		<del>(5.0 FTE)</del>		
		(4.0 FTE)		(1.0 FTE)
	<hr/>			
	18,080,760			

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	17,565,847					

<sup>a</sup> These amounts shall be from indirect cost recoveries.

<sup>b</sup> These amounts shall be from various sources of cash funds.

<sup>c</sup> Of this amount, ~~\$1,987,409~~ \$1,942,475 shall be from the Highway Users Tax Fund, ~~\$505,273(T)~~ \$493,849(T) shall be from indirect cost recoveries, \$16,475(T) shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and ~~\$138,443~~ \$134,940 shall be from various sources of cash funds exempt.

<sup>d</sup> Of this amount, \$23,240 shall be from the Highway Users Tax Fund, \$7,320(T) shall be from indirect cost recoveries, \$91(T) shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and \$1,413 shall be from various sources of exempt cash funds.

<sup>e</sup> Of this amount, \$5,182,688 shall be from the Highway Users Tax Fund, \$180,380 SHALL BE FROM RESERVES IN THE VEHICLE SALES FUND, \$172,824(T) SHALL BE FROM INDIRECT COST RECOVERIES, \$11,018 SHALL BE FROM RESERVES IN THE AIRCRAFT POOL, \$9,235(T) shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and \$272,420 shall be from various sources of exempt cash funds.

<sup>f</sup> Of this amount, \$523,875 shall be from the Highway Users Tax Fund, \$3,482(T) shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and \$40,664 shall be from various sources of exempt cash funds.

<sup>g</sup> Of this amount, \$164,408 shall be from the Highway Users Tax Fund, \$13,464(T) shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and \$9,021 shall be from various sources of exempt cash funds.

<sup>h</sup> Of this amount, ~~\$33,658~~ \$32,239 shall be from indirect cost recoveries, and \$10,554 shall be from Limited Gaming funds appropriated in the Department of Revenue.

<sup>i</sup> Of this amount, ~~\$374,208~~ \$412,446 shall be from the Highway Users Tax Fund, ~~\$302,417(T)~~ \$398,485(T) shall be from indirect cost recoveries, and ~~\$40,002~~ \$36,786 shall be from various sources of exempt cash funds.

<sup>j</sup> Of this amount, ~~\$407,918~~ \$392,643 shall be from the Highway Users Tax Fund, ~~\$381,237(T)~~ \$371,693(T) shall be from indirect cost recoveries, and ~~\$7,484~~ \$7,298 shall be from various sources of exempt cash funds.

<sup>k</sup> Of this amount, \$312,293 shall be from the Highway Users Tax Fund and \$267,101(T) shall be from indirect cost recoveries.

<sup>l</sup> ~~This amount~~ OF THIS AMOUNT, \$74,137 shall be from the Highway Users Tax Fund. FUND AND \$1,375 SHALL BE FROM VARIOUS SOURCES OF EXEMPT CASH FUNDS.

<sup>m</sup> This amount shall be from the Hazardous Materials Safety Fund pursuant to Section 42-20-107, C.R.S.

<sup>n</sup> This amount shall be from reserves in the Witness Protection Fund pursuant to Section 24-33.5-106, C.R.S.

**(2) COLORADO STATE PATROL<sup>217</sup>**

Colonel, Lt. Colonels, Majors, and Captains	2,662,753			2,662,753 <sup>a</sup> (33.0 FTE)	
Sergeants, Technicians, and Troopers	32,893,810		558,172 <sup>b</sup> (11.0 FTE)	31,711,393 <sup>c</sup> (564.6 FTE)	624,245 (18.5 FTE)
Civilians	3,719,817		49,422 <sup>d</sup> (2.0 FTE)	3,561,705 <sup>e</sup> (79.5 FTE)	108,690 (2.5 FTE)
Retirements	400,000			400,000 <sup>a</sup>	
Overtime <sup>218</sup>	<del>404,894</del> 415,331		5,669 <sup>b</sup> 16,109 <sup>b</sup>	385,051 <sup>f</sup>	14,171
Operating Expenses	<del>6,916,694</del> 6,417,452		349,517 <sup>b</sup>	<del>6,126,237<sup>a</sup></del> 5,626,995 <sup>e</sup>	440,940
Vehicle Lease Payments	<del>3,573,554</del> 3,458,697	80,276	76,994 <sup>b</sup>	<del>3,403,107<sup>a</sup></del> 3,368,526 <sup>h</sup>	13,177
Dispatch Services <sup>***</sup> SERVICES	5,234,925	148,672	<del>359,110<sup>e</sup></del> 404,774 <sup>i</sup> (2.0 FTE)	<del>4,722,848<sup>e</sup></del> 4,677,184 <sup>j</sup> (11.0 FTE)	4,295 (123.1 FTE)
State Patrol Training Academy	1,826,297		72,677 <sup>i</sup> (1.0 FTE)	1,753,620 <sup>k</sup> (16.0 FTE)	
Highway Safety Grants	500,000			500,000(T) <sup>l</sup>	

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Aircraft Pool <sup>219</sup>	501,859		82,027		9,900 <sup>b</sup>	409,932 <sup>m</sup>	
						491,959 <sup>m</sup>	
						(6.0 FTE)	
Aircraft Engine Reserve	180,000					180,000(T) <sup>n</sup>	
Capitol and Governor's Security	<del>1,966,921</del>		1,420,626			546,295(T) <sup>o</sup>	
	2,029,137		1,482,842				
			(24.0 FTE)			(13.0 FTE)	
			(26.0 FTE)				
Highway Road Closure Fund	<del>725,000</del>				207,495 <sup>b</sup>	517,505(T) <sup>l</sup>	
	978,546				461,041 <sup>b</sup>		
Nuclear Materials Transportation	<del>2,500</del>				2,500 <sup>p</sup>		
	46,538				46,538 <sup>p</sup>		
					(1.0 FTE)		
Hazardous Materials Routing	530,967				108,702 <sup>q</sup>	422,265 <sup>q</sup>	
					(1.5 FTE)	(6.5 FTE)	
Hazardous Materials Equipment	171,000					171,000 <sup>q</sup>	

Vehicle Identification				
Number Inspections	47,664	47,664 <sup>f</sup>		
Garage Operations	586,852	7,920 <sup>b</sup>	578,932(T) <sup>g</sup>	
			(2.0 FTE)	
Victim Assistance	196,636		196,636(T) <sup>i</sup>	
			(5.0 FTE)	
Counter-drug Program <sup>220</sup>	<del>665,321</del>		<del>565,476<sup>g</sup></del>	99,845
	2,865,321		2,765,476 <sup>u</sup>	
				(2.0 FTE)
Federal Safety Grants	355,690			355,690
Indirect Cost Assessment	<u>5,496,392</u>	113,546 <sup>b</sup>	5,293,201 <sup>v</sup>	89,645
	<del>69,559,543</del>			
	71,515,684			

<sup>a</sup> These amounts shall be from the Highway Users Tax Fund.

<sup>b</sup> Of these amounts, ~~\$53,830~~ \$64,270 shall be from the Vehicle Inspection Number Identification Fund pursuant to Section 42-5-204, C.R.S., \$653,540 shall be from the E-470 Toll Road Authority, and ~~\$621,843~~ \$875,389 shall be from various local sources of cash funds.

<sup>c</sup> Of this amount, \$30,885,923 shall be from the Highway Users Tax Fund, \$755,980(T) shall be from Limited Gaming funds appropriated in the Department of Revenue, and \$69,490 shall be from various sources of exempt cash funds.

<sup>d</sup> Of this amount, \$25,153 shall be from the Vehicle Identification Number Inspection Fund pursuant to Section 42-5-204, C.R.S., and \$24,269 shall be from the E-470 Toll Road Authority.

<sup>e</sup> Of this amount, \$3,522,080 shall be from the Highway Users Tax Fund, and \$39,625(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

<sup>f</sup> Of this amount, \$375,777 shall be from the Highway Users Tax Fund, and \$9,274(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

<sup>g</sup> Of this amount, ~~\$6,003,176~~ \$5,503,934 shall be from the Highway Users Tax Fund, and \$111,231(T) shall be from Limited Gaming funds appropriated in the Department of Revenue, and \$11,830 shall be from various sources of exempt cash funds.

<sup>h</sup> Of this amount, ~~\$3,191,973~~ \$3,227,116 shall be from the Highway Users Tax Fund, ~~\$150,000~~ shall be from reserves in the Auto Sales Cash Fund, \$80,276 SHALL BE FROM RESERVES IN THE VEHICLE SALES FUND, and \$61,134(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>i</sup> These amounts shall be from user fees collected from non-state agencies.

<sup>j</sup> Of this amount, \$4,283,765 shall be from the Highway Users Tax Fund, ~~\$152,546(T)~~ \$152,546(T) shall be from the Department of Transportation, \$145,187(T) shall be from the Department of Corrections, ~~\$62,026(T)~~ \$16,362(T) shall be from the Department of Natural Resources, \$35,510(T) shall be from the Department of Revenue, \$30,000(T) shall be from Limited Gaming funds appropriated in the Department of Revenue, \$11,141(T) shall be from the Department of Higher Education (Adams State College), \$1,690(T) shall be from the Department of Agriculture and \$983(T) shall be from the Department of Public Safety (Colorado Bureau of Investigation).

<sup>k</sup> Of this amount, \$1,462,084 shall be from the Highway Users Tax Fund, and \$291,536(T) shall be from user fees collected from other state agencies.

<sup>l</sup> These amounts shall be from the Department of Transportation.

<sup>m</sup> Of this amount, \$242,559 shall be from the Highway Users Tax Fund, ~~and~~ \$167,373(T) shall be from user fees collected from other state ~~agencies~~ AGENCIES, AND \$82,027 SHALL BE FROM RESERVES IN THE AIRCRAFT POOL.

<sup>n</sup> This amount shall be from reserves in the Aircraft Engine Reserve Fund.

<sup>o</sup> Of this amount, \$335,415 shall be from the Legislative Department and \$210,880 shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel.

<sup>p</sup> This amount shall be from the Nuclear Materials Transportation Fund pursuant to Section 42-20-511, C.R.S.

<sup>q</sup> This amount shall be from the Hazardous Materials Safety Fund pursuant to Section 42-20-107, C.R.S.

<sup>r</sup> This amount shall be from the Vehicle Identification Number Inspection Fund pursuant to Section 42-5-204, C.R.S.

<sup>s</sup> This amount shall be from user fees collected from other state agencies.

<sup>t</sup> This amount shall be from the Victims Assistance and Law Enforcement Fund appropriated in the Department of Public Safety, Division of Criminal Justice.

<sup>u</sup> This amount shall be from local governments for the purchase of counter-drug equipment from the federal government pursuant to Title 10, Chapter 18, Section 381 U.S.C. and shall be classified as exempt pursuant to Section 24-77-102(1), C.R.S.

<sup>v</sup> Of this amount, \$5,157,758 shall be from the Highway Users Tax Fund and \$135,443 shall be from various sources of exempt cash funds.

**(3) DIVISION OF FIRE SAFETY**

Personal Services	384,038	133,464	148,541 <sup>a</sup>	102,033(T) <sup>b</sup>
		(1.0 FTE)	(3.0 FTE)	(2.0 FTE)
Operating Expenses	176,897	16,033	145,581 <sup>a</sup>	15,283(T) <sup>b</sup>
Indirect Cost Assessment	<u>28,145</u>		16,952 <sup>a</sup>	11,193(T) <sup>b</sup>
	589,080			

<sup>a</sup> These amounts shall be from the Firefighter and First Responder Certification Fund, the Fire Service Education and Training Fund, the Hazardous Materials Responder Voluntary Certification Fund, the Fire Suppression Cash Fund, the Fireworks Licensing Cash Fund and other sources of cash funds pursuant to Section 24-33.5-1203.

<sup>b</sup> These amounts shall be from Limited Gaming funds appropriated in the Department of Revenue.

**(4) DIVISION OF CRIMINAL JUSTICE<sup>221</sup>**

**(A) Administration**

Personal Services	1,733,354	895,559	375,256 <sup>a</sup>	462,539
		(16.7 FTE)	(6.5 FTE)	(7.5 FTE)
Operating Expenses	194,528	113,815	34,185 <sup>a</sup>	46,528
Indirect Cost Assessment	<u>131,544</u>		40,448 <sup>a</sup>	91,096
	2,059,426			

<sup>a</sup> Of these amounts, \$383,266(T) shall be from the Judicial Department out of the Victim Assistance and Law Enforcement Fund pursuant to Section 24-33.5-506, C.R.S., and \$66,623 shall be from reserves in the Drug Offender Surcharge Fund pursuant to Section 18-19-103, C.R.S.

**(B) Victims Assistance**

Federal Victims Assistance and Compensation Grants	11,000,000			11,000,000
State Victims Assistance and Law Enforcement Program <sup>222</sup>	<u>910,000</u>		910,000(T) <sup>a</sup>	

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	11,910,000					

<sup>a</sup> This amount shall be from the Judicial Department out of the Victims Assistance and Law Enforcement Fund pursuant to Section 24-33.5-506, C.R.S.

**(C) Juvenile Justice and Delinquency Prevention**

Juvenile Justice Disbursements	2,065,000					2,065,000
Juvenile Diversion Programs - Restitution <sup>223</sup>	1,000,000	1,000,000				
Juvenile Diversion Programs - Victim/Offender Mediation <sup>223</sup>	200,000	200,000				
Juvenile Diversion Programs <sup>223</sup>	1,283,702	1,283,702				
Alternative to Placement Projects <sup>224</sup>	500,000	500,000				
	<u>5,048,702</u>					

**(D) Community Corrections<sup>8, 225</sup>**

Transition Programs including standard residential services at an average rate of \$37.72 per day per offender, and specialized substance abuse treatment at an average rate of \$55.49 per day per offender	<del>17,957,788</del> 17,663,554	<del>17,957,788</del> 17,663,554	
Diversions Programs including standard residential services at an average rate of \$37.72 per day per offender, and standard nonresidential services at an average rate of \$5.12 per day per offender	<del>19,673,588</del> 19,251,554	<del>19,673,588</del> 19,251,554	
Specialized Services	110,000	110,000	
Day Reporting Center Services and Monitored Residential 3/4 House Programs	933,600	933,600	
Substance Abuse Treatment Program	<u>1,087,817</u>		1,087,817*
	<del>39,762,793</del> 39,046,525		

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(E) Crime Control and System Improvement</b>						
State and Local Crime Control and System Improvement Grants	10,000,000					10,000,000
Sex Offender Surcharge Fund Program	145,604			145,604 <sup>a</sup> (1.5 FTE)		
Sex Offender Supervision	369,662	369,662 (4.3 FTE)				
Animal Cruelty	10,000				10,000 <sup>b</sup>	
Federal Grants	10,000,000					10,000,000 (33.0 FTE)
	<u>20,525,266</u>					

<sup>a</sup> This amount shall be from the Sex Offender Surcharge Fund pursuant to Section 18-21-103, C.R.S. Of this amount, \$11,325 shall be used for indirect cost assessment.

<sup>b</sup> This amount shall be from reserves in the Animal Cruelty Prevention Fund pursuant to Section 18-9-201.7, C.R.S.

79,306,187

78,589,919

**(5) COLORADO BUREAU OF INVESTIGATION<sup>226</sup>**

227

**(A) Administration**

Personal Services	283,164	237,252 (3.0 FTE)	45,912 <sup>a</sup> (1.0 FTE)		
Operating Expenses	20,894	15,286	5,608 <sup>a</sup>		
Vehicle Lease Payments	<del>209,556</del>	<del>181,095</del>		20,329(T) <sup>b</sup>	8,132
	209,348	180,887			
Federal Grants	892,230				892,230 (3.0 FTE)
Indirect Cost Assessment	206,320		124,849 <sup>c</sup>	81,471 <sup>d</sup>	
	<u>1,612,164</u>				
	1,611,956				

<sup>a</sup> These amounts shall be from fingerprint and name check processing fees for services collected from non-state agencies.

<sup>b</sup> This amount shall be from Limited Gaming funds appropriated in the Department of Revenue.

<sup>c</sup> This amount shall be from various sources of cash funds.

<sup>d</sup> This amount shall be from various sources of exempt cash funds.

**(B) Colorado Crime Information Center (CCIC)<sup>11</sup>**

(1) CCIC Program

Support

Personal Services	<del>612,487</del>	<del>612,487</del>			
	574,630	574,630 (13.0 FTE)			
		(12.0 FTE)			

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	<u>195,487</u>		122,266		39,428 <sup>a</sup>	19,933(T) <sup>b</sup>	13,860
	<del>807,974</del>						
	770,117						

<sup>a</sup> This amount shall be from fees for services collected from non-state agencies.

<sup>b</sup> This amount shall be from fees for services collected from other state agencies.

## (2) Identification

Personal Services	2,307,079		1,039,082		1,021,343 <sup>a</sup>	246,654(T) <sup>b</sup>	
			(23.5 FTE)		(19.4 FTE)	(4.0 FTE)	
Operating Expenses	<del>1,510,206</del>		242,466		<del>130,143<sup>a</sup></del>	1,137,597(T) <sup>b</sup>	
	1,908,936				528,873 <sup>a</sup>		
Lease/Lease Purchase							
Equipment	<u>440,403</u>				240,403 <sup>a</sup>	200,000 <sup>b</sup>	
	<del>4,257,688</del>						
	4,656,418						

<sup>a</sup> These amounts shall be from fingerprint and name check processing fees for services collected from non-state agencies.

<sup>b</sup> These amounts shall be from fingerprint and name check processing fees for services collected from other state agencies.

## (3) Information Technology

Personal Services	1,025,291	1,025,291		
		(17.0 FTE)		
Operating Expenses	<del>1,075,850</del>	624,273	451,577 <sup>a</sup>	
	<u>1,344,438</u>			268,588(T) <sup>b</sup>
	<del>2,101,141</del>			
	2,369,729			

<sup>a</sup> This amount shall be from fingerprint and name check processing fees for services collected from non-state agencies.

<sup>b</sup> THIS AMOUNT SHALL BE TRANSFERS FROM OTHER OPERATING EXPENSES LINE ITEMS IN THE DEPARTMENT.

**(C) Laboratory Services**

Personal Services	3,660,742	3,660,742		
		(54.5 FTE)		
Operating Expenses	1,083,280	<del>1,064,952</del>		<del>18,328(T)<sup>a</sup></del>
		1,044,651		38,629(T) <sup>a</sup>
Lease/Lease Purchase				
Equipment	<u>353,796</u>	353,796		
	5,097,818			

<sup>a</sup> ~~This amount~~ OF THIS AMOUNT, \$20,301 SHALL BE FROM THE SEX OFFENDER IDENTIFICATION FUND PURSUANT TO SECTION 34-33.5-415.5, C.R.S., AND \$18,328 shall be from the Victims Assistance and Law Enforcement Fund appropriated in the Department of Public Safety, Division of Criminal Justice.

**(D) Investigative Services<sup>228</sup>**

Personal Services	2,567,228	2,015,156		552,072(T) <sup>a</sup>
		(28.0 FTE)		(7.0 FTE)
Operating Expenses	<del>199,772</del>	<del>148,095</del>		51,677(T) <sup>a</sup>

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\$	\$	\$	\$	\$	\$	\$
<u>220,073</u>		168,396				
<del>2,767,000</del>						
2,787,301						

<sup>a</sup> This amount shall be from Limited Gaming funds appropriated in the Department of Revenue.

**(E) State Point of Contact - National Instant Criminal Background Check Program**

Personal Services	<del>1,354,456</del>	<del>1,354,456</del>			
	1,287,613	1,266,331		21,282 <sup>a</sup>	
		<del>(23.0 FTE)</del>			
		(22.0 FTE)			
Operating Expenses	<u>348,107</u>	348,107			
	<del>1,702,563</del>				
	1,635,720				

<sup>a</sup> THIS AMOUNT SHALL BE FROM THE STATEWIDE INSTANT CRIMINAL BACKGROUND CHECK CASH FUND.

~~18,346,348~~  
18,929,059

**TOTALS PART XVII  
(PUBLIC SAFETY)<sup>4,5</sup>**

\$185,881,918	\$59,309,422	\$6,020,091	\$83,463,748 <sup>*</sup>	\$37,088,657
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<sup>a</sup> Of this amount, ~~\$13,789,821~~ \$14,033,221 contains a (T) notation, and ~~\$67,823,975~~ \$67,345,219 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 4 (Governor lined through this provision. See L. 2001, p. 2345.)
- 5 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.
- 7 (Governor lined through this provision. See L. 2001, p. 2345.)
- 8 (Governor lined through this provision. See L. 2001, p. 2345.)
- 11 Department of Corrections, Support Services, Information Systems Subprogram; Department of Human Services, Office of Information Technology Services; and Division of Youth Corrections; Judicial Department, Courts Administration, Integrated Information Services; Department of Public Safety, Executive Director's Office, Colorado Integrated Criminal Justice Information System (CICJIS); and Colorado Bureau of Investigation, Colorado Crime Information Center (CCIC), -- The Department of Corrections, the Department of Human Services, the Judicial Department, the Department of Public Safety and the Colorado District Attorney's Council are requested to develop an update of a plan for consistent policies among all of the agencies for providing public access to criminal history information. The plan should address, but should not be limited to: (1) the pros and cons of bulk distributions of electronic criminal history data to private companies; (2) an update on the success of the Internet access to criminal records initiative; and (3) a uniform fee schedule for providing criminal history information to the public that will

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

be applied in a consistent manner by each of the justice agencies and that will include recovery of a reasonable portion of the costs associated with building and maintaining the information systems of the justice agencies pursuant to Section 24-72-205(4), C.R.S. The Department of Public Safety is requested to coordinate a report from said agencies to the Joint Budget Committee and the Judiciary Committees of the Senate and House of Representatives by October 1, 2001, summarizing the public access plan and proposing any legislative changes that may be needed to implement the plan.

- 213 Department of Public Safety, Executive Director's Office, Witness Protection Program -- It is the intent of the General Assembly that the Witness Protection Board apply to the Victims Assistance and Law Enforcement Advisory Board for a grant to fund the provision of services through the Witness Protection Program to eligible persons who are victims, as defined in Section 24-4.1-302 (5), C.R.S. The Department of Public Safety is requested to report to the Joint Budget Committee by December 15, 2001, on the results of the grant application. In addition, this report should include a detailed summary of revenues and expenditures for FY 2000-01 and projections for FY 2001-02.
- 214 (Governor lined through this provision. See L. 2001, p. 2368.)
- 215 Department of Public Safety, Executive Director's Office, Colorado Integrated Criminal Justice Information System (CICJIS) -- It is the intent of the General Assembly that representatives of the Colorado Integrated Criminal Justice Information System (CICJIS) will report quarterly and meet twice a year with the Joint Budget Committee on the status of disposition matching, development of project priorities, implementation of project components, and project expenditures.
- 216 (Governor lined through this provision. See L. 2001, p. 2368.)
- 217 Department of Public Safety, Colorado State Patrol -- The Department is requested to submit to the Joint Budget

Committee a detailed summary of FTE assigned to the field and to special programs on a quarterly basis beginning on August 15, 2001. Each quarterly report should include comparative information about the historical assignment of all uniformed positions, vacant positions, State Patrol Academy graduates, employee turnover (including service and disability retirements), and trooper deployment.

- 218 Department of Public Safety, Colorado State Patrol, Overtime -- The Colorado State Patrol is requested to submit a report to the Joint Budget Committee by November 1, 2001, on how this appropriation for overtime has improved public safety on highways. This report should also include a summary of compensatory time versus overtime and the policies adopted by the State Patrol concerning when overtime should be awarded.
- 219 (Governor lined through this provision. See L. 2001, p. 2368.)
- 220 (Governor lined through this provision. See L. 2001, p. 2369.)
- 221 Department of Public Safety, Division of Criminal Justice -- The Division of Criminal Justice is requested to conduct a study during the interim to: (1) determine the appropriate differential per diem rate for community corrections programs providing transition services for special needs offenders; (2) delineate the populations suitable for placement in the "Community Assessment Center"; and (3) develop a sliding per diem rate for diversion inmates placed in non-residential slots. The report should be submitted to the Joint Budget Committee by November 1, 2001.
- 222 Department of Public Safety, Division of Criminal Justice, Victims Assistance, State Victims Assistance and Law Enforcement Program -- The State VALE Board is requested to submit recommendations on grants to state agencies to the Joint Budget Committee by January 2, 2002.
- 223 (Governor lined through this provision. See L. 2001, p. 2369.)
- 224 Department of Public Safety, Division of Criminal Justice, Juvenile Justice and Delinquency Prevention, Alternative to Placement Projects -- It is the intent of the General Assembly that these funds be competitively awarded to counties that submit proposals for multi-disciplinary, non-categorical programs to provide child welfare services to at-risk children and their families. Such services shall include, but are not limited to, assessment, intervention, treatment,

## Appropriations

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 APPROPRIATION FROM
 

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

supervision, and shelter when and if appropriate.

- 225 Department of Public Safety, Division of Criminal Justice, Community Corrections -- Appropriations for community corrections programs are based on assumptions that providers of community corrections programs will collect client fees of up to \$13 per day on the average for residential programs and \$2 per day on the average for nonresidential programs. Pursuant to its authority to administer and execute contracts under Section 17-27-115, C.R.S., and in accordance with Section 17-27-107, C.R.S., the Division of Criminal Justice is requested to ensure that every reasonable effort is made to achieve such collections.
- 226 Department of Public Safety, Colorado Bureau of Investigation -- The Colorado Bureau of Investigation is requested to present its FY 2001-02 budget submission in the revised Long Bill format. All figures are requested to be presented in this format, including but not limited to, the two prior years' actual expenditures, allocated central appropriations, and revenue schedules.
- 227 Department of Public Safety, Colorado Bureau of Investigation -- It is the intent of the General Assembly that the Department of Public Safety, Colorado Bureau of Investigation establish a task force comprised of representatives from the following agencies: Department of Education; Department of Law; Department of Public Health and Environment; Department of Human Services; Department of Revenue; and the Department of Regulatory Affairs. The task force shall review current statutory language concerning criminal history record checks and make recommendations by November 15, 2001, to the Joint Budget Committee, the chairs of the House Judiciary Committees, and the chair of the Senate Judiciary Committee regarding any statutory changes that are needed to comply with state and federal laws regarding criminal history record checks.
- 228 (Governor lined through this provision. See L. 2001, p. 2369.)

**SECTION 2. Effective date.** This act shall take effect upon passage; except that this act shall only take effect if the following bills are enacted at the Second Regular Session of the Sixty-third General Assembly and become law: House Bill 02-1366; House Bill 02-1367; House Bill 02-1368; House Bill 02-1369; House Bill 02-1370; House Bill 02-1371; House Bill 02-1372; House Bill 02-1373; House Bill 02-1374; House Bill 02-1375; House Bill 02-1376; House Bill 02-1377; House Bill 02-1378; House Bill 02-1379; House Bill 02-1380; House Bill 02-1381; House Bill 02-1383; House Bill 02-1384; House Bill 02-1385; House Bill 02-1386; House Bill 02-1387; House Bill 02-1388; House Bill 02-1389; House Bill 02-1390; House Bill 02-1391; House Bill 02-1392; House Bill 02-1393; and House Bill 02-1394.

**SECTION 3. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 27, 2002

**Editor's note:** Section 2 of this act provided that this act is effective upon passage only if House Bills 02-1366 through 02-1394 are enacted and become law. Said bills were signed March 27, 2002.