

CHAPTER 369

APPROPRIATIONS

HOUSE BILL 02-1381

BY REPRESENTATIVE(S) Young, Berry, Saliman, and Groff;
also SENATOR(S) Reeves, Tate, and Owen.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XVI of section 2 of chapter 363, Session Laws of Colorado 2001, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XVI						
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT						
(1) ADMINISTRATION AND SUPPORT¹⁹⁷						
Personal Services	3,908,633 4,049,864 (67.0 FTE)	319,853 207,683	94,570	90,140 ^a	3,494,206(T)* 3,653,037 ^b	4,434
Retirements	(68.0 FTE) 584,000				584,000 ^b	
Health, Life, and Dental	1,306,388 1,269,672	314,570 57,334		416,452^e 405,117 ^c	472,221^d 706,884 ^d	103,145 100,337
Short-term Disability	23,834 23,820	3,793 3,623		6,474 ^c	5,873^a 6,029 ^e	7,694
Salary Survey and Senior Executive Service	2,698,482 2,652,840	400,843 331,085		626,537 ^c	536,680^f 569,532 ^f	1,134,422 1,125,686
Anniversary Increases	418,616 418,304	57,109 54,344		91,119 ^c	82,912^f 85,365 ^f	187,476
Shift Differential	4,339				4,339 ^f	
Workers' Compensation	221,832	26,566			195,266(T)*	

	211,142			211,142 ^b	
Operating Expenses	1,602,130			1,602,130(T)[†]	
	1,472,130			1,472,130 ^b	
Legal Services for 20,809 hours	1,215,870	127,215	72,082 ^c	943,789(T)[‡]	72,784
	1,215,598			1,070,732(T) [§]	
Administrative Law Judge Services for 270 18 hours	20,458			20,458(T)[†]	
	2,054			2,054 ^b	
Payment to Risk Management and Property Funds	74,780	16,890		57,890(T)[†]	
	42,257			42,257 ^b	
Vehicle Lease Payments	324,795		81,004 [*]	148,009(T)[†]	95,782
	250,195		75,029 ^c	136,304 ^b	38,862
Leased Space	4,140,741			4,127,601[†]	13,140
	4,010,624			3,997,484 ^b	
Capitol Complex Leased Space	23,066			23,066(T)[†]	
	25,862			25,862 ^b	
Utilities	291,817	36,234		255,583(T)[†]	
				291,817 ^b	
BUILDING MAINTENANCE AND REPAIR	184,502			184,502 ^b	

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Reimbursement for Members of the State Board of Health	4,000	4,000				
Environmental Leadership and Pollution Prevention	761,268 (2.0 FTE)			125,219 ⁱ	512,105 ^j	123,944
Indirect Cost Assessment	131,805 131,283			23,182 ^c	58,123^k 57,601 ^k	50,500
	17,756,854 17,605,571					

^a This amount shall be from the Stationary Sources Control fund pursuant to Section 25-7-114.7(2)(b), C.R.S.

^b ~~These amounts~~ OF THESE AMOUNTS, \$6,404,840(T) shall be from indirect cost recoveries. RECOVERIES AND \$197,957 SHALL BE FROM VARIOUS EXEMPT SOURCES OF CASH FUNDS.

^c These amounts shall be from various sources of cash funds.

^d Of this amount, \$235,532 SHALL BE FROM VARIOUS FINES AND PENALTIES, ~~\$170,166(T)~~ \$183,308(T) shall be from indirect cost recoveries RECOVERIES, and ~~\$302,055~~ \$288,044 shall be from various exempt sources of cash funds.

^e Of this amount, ~~\$2,097(T)~~ \$2,267(T) shall be from indirect cost recoveries and ~~\$3,776~~ \$3,762 shall be from various exempt sources of cash funds.

^f Of these amounts, ~~\$201,657(T)~~ \$237,787(T) shall be from indirect cost recoveries and ~~\$422,274~~ \$421,449 shall be from various exempt sources of cash funds.

^g Of this amount, ~~\$859,247(T)~~ \$959,236(T) shall be from indirect cost recoveries RECOVERIES, \$26,954(T) SHALL BE FROM MEDICAID FUNDS APPROPRIATED IN THE DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, and \$84,542 shall be from various exempt sources of cash funds.

^b Of this amount, ~~\$3,841,578(F)~~ \$3,802,461(T) shall be from indirect cost recoveries and ~~\$286,023~~ \$195,023 shall be from the Automobile Inspection and Readjustment Account of the Highway Users Trust Fund.

ⁱ This amount shall be from the Pollution Prevention Fund pursuant to Section 25-16.5-109, C.R.S.

^j This amount shall be from the Environmental Leadership Pollution Prevention Revolving Fund pursuant to Section 25-6.7-109, C.R.S.

^k These amounts shall be from various exempt sources of cash funds.

(2) CENTER FOR HEALTH AND ENVIRONMENTAL INFORMATION¹⁹⁸

(A) Health Statistics and Vital Records

Personal Services	2,204,570			
	(47.1 FTE)			
Operating Expenses	469,940			
Indirect Cost Assessment	<u>522,680</u>			
	3,197,190	1,749,790 ^a	359,419 ^b	1,087,981
		1,662,566 ^a	446,643 ^b	

^a This amount shall be from the Vital Statistics Records Cash Fund pursuant to Section 25-2-121, C.R.S.

^b Of this amount, \$354,483 shall be from reserves in the Vital Statistics Records Cash Fund pursuant to Section 25-2-121, C.R.S., \$87,224 SHALL BE FROM THE MEDICAL MARIJUANA PROGRAM CASH FUND PURSUANT TO SECTION 25-1-107 (1) (jj) (II), ~~\$2,468~~ \$2,468(T) shall be from Medicaid funds appropriated in the Department of Health Care Policy and Financing, and \$2,468 shall be from various sources of cash funds exempt.

(B) Information Technology Services

Personal Services	1,860,576	706,612	158,687 ^a	734,762 ^b	260,515 ^c
	(29.9 FTE)			1,441,374 ^b	
Operating Expenses	165,312	20,625	22,761 ^a	111,947 ^b	9,979 ^c
				132,572 ^b	

Appropriations

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Purchase of Services from Computer Center	344,280 334,098	88,289		42,047 ^a	111,942 ^b 200,231 ^b	102,002 91,820
Information Technology Asset Maintenance ¹⁹⁹	199,410 199,253	68,819		58,247 ^a	58,444 ^b 127,106 ^b	13,900 ^c
Indirect Cost Assessment	153,896 174,421			53,932 ^a	35,975 ^b 56,500 ^b	63,989 ^c
	<u>2,723,474</u> 2,733,660					

^a Of these amounts, \$63,543 shall be from vital records fees, \$14,524 shall be from stationary sources, \$13,640 shall be from hazardous materials and waste management, \$9,663 shall be from water quality fees, and \$234,304 shall be from various sources of cash funds.

^b Of these amounts, ~~\$821,243(T)~~ \$1,705,588(T) shall be from indirect cost recoveries, ~~\$88,471(T)~~ \$88,115(T) shall be from Medicaid funds appropriated in the Department of Health Care Policy and Financing, and ~~\$143,356~~ \$164,080 shall be from various sources of EXEMPT cash fund reserves. FUNDS.

^c These amounts are funds anticipated to be received from various sources of federal funds and are reflected for informational purposes only.

~~5,920,664~~

5,930,850

**(3) LABORATORY AND RADIATION
SERVICES¹⁹⁸**

(A) Director's Office

Personal Services	1,394,640	638,428	506,840 ^a	22,793 ^b	226,579
		(12.4 FTE)	(9.4 FTE)	(0.5 FTE)	(3.7 FTE)
Operating Expenses	113,675	105,499			8,176
Indirect Cost Assessment	1,064,283		666,977^a	96,802 ^b	300,504
	<u>1,329,720</u>		932,414 ^a		
	2,572,598				
	2,838,035				

^a Of these amounts, \$468,835 shall be from the Newborn Screening and Genetic Counseling Cash Funds pursuant to Section 25-4-1006, C.R.S., and \$100,529 shall be from the Law Enforcement Assistance Fund, and ~~\$604,453~~ \$869,890 shall be from various sources of cash funds.

^b These amounts shall be from various sources exempt sources of cash funds.

(B) Laboratory Services - Chemistry and Microbiology

Personal Services	2,558,026	422,627	1,381,780 ^a	167,964 ^b	585,655
		(7.3 FTE)	(21.4 FTE)	(2.4 FTE)	(8.6 FTE)
Operating Expenses	1,719,873	132,046	1,220,575^a	254,064 ^b	113,188
	<u>1,761,023</u>		1,261,725 ^a		
	4,277,899				
	4,319,049				

^a Of these amounts, ~~\$1,519,153~~ \$1,560,303 shall be from the Newborn Screening and Genetic Counseling Cash Funds pursuant to Section 25-4-1006, C.R.S., \$32,914 shall be from the Law Enforcement Assistance Fund, ~~\$29,309~~ shall be from the Automobile Inspection and Readjustment Account in the Highway Users Tax Fund, FUND and ~~\$1,020,979~~ \$1,050,288 shall be from various sources of cash funds.

(4) LOCAL HEALTH SERVICES

Public Health Nurses in areas not served by local health departments	1,075,016	1,075,016
Environmental Health Specialists in areas not served by local health departments	269,645	269,645
Local, District, and Regional Health Department Distributions pursuant to Section 25-1-516, C.R.S.	<u>5,120,476</u>	5,120,476
	6,465,137	

(5) AIR QUALITY CONTROL DIVISION²⁰⁰

(A) Administration

Personal Services	280,418	102,454 ^a (1.6 FTE)	112,886 ^b (1.5 FTE)	65,078 ^c (1.4 FTE)
Operating Expenses	9,751			9,751 ^c
Indirect Cost Assessment	2,123,726	845,624^d	783,863 ^b	494,239 ^c
	<u>2,263,584</u>	985,482 ^d		
	2,413,895			
	2,553,753			

^a This amount shall be from the Stationary Sources Control Fund pursuant to Section 25-7-114.7 (2) (b), C.R.S.

Appropriations

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(B) Technical Services						
(1) Air Quality Monitoring						
Personal Services	1,200,272			70,293 ^a (1.6 FTE)	864,182(H) ^b (12.8 FTE)	265,797 ^c (5.1 FTE)
Operating Expenses	113,803				97,446(H) ^b	16,357 ^c
Data Acquisition System						
Equipment	143,640				143,640(H) ^b	
Local Contracts	116,347			10,148 ^a	73,246(H) ^b	32,953 ^c
	<u>1,574,062</u>					

^b These amounts shall be from the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund.

^c These amounts are funds anticipated to be received from the U.S. Environmental Protection Agency and are reflected for informational purposes only.

^d This amount shall be from various sources of cash funds.

^a These amounts shall be from the Stationary Sources Control Fund pursuant to Section 25-7-114.7 (2) (b), C.R.S.

^b These amounts shall be from the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund.

^c These amounts shall be from the U.S. Environmental Protection Agency.

(2) Modeling and Analysis

Personal Services	520,422			72,627 ^a (1.4 FTE)	162,858 ^b (2.4 FTE)	284,937 ^c (4.7 FTE)
Operating Expenses	<u>154,500</u>			12,052 ^a	122,256 ^b	20,192 ^c

674,922

^a These amounts shall be from the Stationary Sources Control Fund pursuant to Section 25-7-114.7 (2) (b), C.R.S.

^b These amounts shall be from the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund.

^c These amounts are funds anticipated to be received from the U.S. Environmental Protection Agency and are reflected for informational purposes only.

(3) Visibility and Risk Assessment

Personal Services	325,205	182,517 ^a	61,494 ^b	81,194 ^c
		(2.8 FTE)	(1.0 FTE)	(1.6 FTE)
Operating Expenses	<u>30,470</u>			30,470 ^c
	355,675			

^a This amount shall be from the Stationary Sources Control Fund pursuant to Section 25-7-114.7 (2) (b), C.R.S.

^b This amount shall be from the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund.

^c These amounts are funds anticipated to be received from the U.S. Environmental Protection Agency and are reflected for informational purposes only.

(C) Mobile Sources

(1) Research and Support

Personal Services	1,412,549	1,219,365(H) ^a	193,184 ^b
		(18.4 FTE)	(2.9 FTE)
Operating Expenses	<u>310,047</u>	291,797(H) ^a	18,250 ^b
	1,722,596		

^a These amounts shall be from the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund.

^b These amounts shall be from the U.S. Environmental Protection Agency.

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(2) Inspection and Maintenance						
Personal Services	629,903				629,903 ^a	
					(9.8 FTE)	
Operating Expenses	36,960				36,960 ^a	
Diesel Inspection/ Maintenance Program	584,722			170,915 ^b	413,807 ^a	
				(2.0 FTE)	(5.0 FTE)	
Mechanic Certification Program	19,873			19,873 ^b		
				(0.3 FTE)		
Local Grants	<u>45,299</u>				45,299 ^a	
	1,316,757					

^a These amounts shall be from the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund.

^b These amounts shall be from diesel inspection and mechanic certification fees.

(D) Stationary Sources**(1) Inventory and Support Services**

Personal Services	1,347,982			797,561(H) ^a		550,421 ^b
				(11.4 FTE)		(8.9 FTE)
Operating Expenses	<u>238,280</u>			238,280 ^a		
	1,586,262					

^a These amounts shall be from the Stationary Sources Control Fund pursuant to Section 25-7-114.7 (2) (b), C.R.S.

^b This amount shall be from the U.S. Environmental Protection Agency.

(2) Permits and Compliance Assurance

Personal Services	2,485,247	1,810,292 ^a	99,841 ^b	575,114
		(30.5 FTE)		(8.6 FTE)
Operating Expenses	37,540	31,210 ^a		6,330
Local Contracts	<u>337,139</u>	92,761 ^a		244,378
	2,859,926			

^a These amounts shall be from the Stationary Sources Control Fund pursuant to Section 25-7-114.7 (2) (b), C.R.S.

^b This amount shall be from reserves in the Stationary Sources Control Fund pursuant to Section 25-7-114.7 (2) (b), C.R.S.

(3) Hazardous and Toxic Control

Personal Services	211,322	76,122 ^a		135,200
		(1.2 FTE)		(2.2 FTE)
Operating Expenses	25,020	25,020 ^a		
Preservation of the Ozone Layer	188,316	126,641 ^b	61,675 ^c	
	<u>424,658</u>	(2.0 FTE)		

^a Of these amounts, \$63,842 shall be from the Stationary Sources Control Fund pursuant to Section 25-7-114.7(2)(b), C.R.S., and \$37,300 shall be from the Lead Hazard Reduction Cash Fund pursuant to Section 25-5-1106, C.R.S.

^b This amount shall be from the Ozone Protection Fund pursuant to Section 25-7-135, C.R.S.

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	12,928,753					
	13,068,611					
(6) WATER QUALITY CONTROL DIVISION²⁰⁰						
(A) Administration						
Personal Services	611,106	376,874(M)		104,071 ^a		130,161 ^b
		(8.6 FTE)		(2.4 FTE)		(1.5 FTE)
Operating Expenses	41,430	21,196(M)		2,146 ^a		18,088^b
	41,186	21,074(M)				17,966 ^b
Indirect Cost Assessment	<u>1,142,094</u>			364,540 ^c	44,344(T) ^d	733,210 ^b
	1,794,630					
	1,794,386					

^a These amounts shall be from the Water Quality Control Fund pursuant to Section 25-8-502, C.R.S.

^b These amounts shall be from the U.S. Environmental Protection Agency.

^c This amount shall be from various sources of cash funds.

^d This amount shall be from the Department of Agriculture, Groundwater Protection Fund pursuant to Section 25-8-205.5 (8), C.R.S.

(B) Watershed Assessment, Outreach, and Assistance

Personal Services	1,870,150	518,251	134,620 ^a	185,791(T) ^b	1,031,488 ^c
		(6.5 FTE)	(3.0 FTE)	(3.3 FTE)	(16.0 FTE)
Operating Expenses	526,937	416,763		11,295(T) ^b	98,879 ^c
	524,323	414,149			
Local Grants and Contracts	<u>1,042,392</u>				1,042,392 ^c
	3,439,479				
	3,436,865				

^a This amount shall be from the Water Quality Control Fund pursuant to Section 25-8-502, C.R.S.

^b These amounts shall be from the Department of Agriculture, Groundwater Protection Fund Pursuant to Section 25-8-205.5 (8), C.R.S.

^c These amounts shall be from the U.S. Environmental Protection Agency.

(C) Permitting and Compliance Assurance

Personal Services	2,097,691	385,370	1,146,639 ^a	144,848 ^b	420,834 ^c
		(5.6 FTE)	(20.9 FTE)	(2.0 FTE)	(4.7 FTE)
Operating Expenses	168,104	15,317	118,812 ^a	10,727 ^b	23,248 ^c
	<u>168,020</u>	15,233			
	2,265,795				
	2,265,711				

^a Of these amounts, \$933,911 shall be from the Water Quality Control Fund pursuant to Section 25-8-502, C.R.S., \$179,134 shall be from the Sludge Management Program Fund pursuant to Section 30-20-110.5 (3), C.R.S., and \$152,406 shall be fees collected by the Industrial Pretreatment Program pursuant to Section 25-8-508, C.R.S.

^b These amounts shall be from cash funds exempt revenues that are from a revenue change as a result of Amendment 14, concerning the regulation of commercial hog facilities, which was approved by voters statewide at the 1998 general election.

^c These amounts shall be from the U.S. Environmental Protection Agency and are shown for informational purposes only.

Appropriations

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(D) Drinking Water Program							
Personal Services	1,782,365		452,148(M)				1,330,217 ^a
			(8.6 FTE)				(19.8 FTE)
Operating Expenses	156,884		35,826(M)				121,058^a
	<u>156,456</u>		35,612(M)				120,844 ^a
	<u>1,939,249</u>						
	1,938,821						

^a These amounts shall be from the U.S. Environmental Protection Agency and are shown for informational purposes only.

~~9,439,153~~

9,435,783

**(7) HAZARDOUS MATERIALS AND WASTE MANAGEMENT
DIVISION²⁰¹**

(A) Division Director's Office

Program Costs	370,942		147,527		152,460 ^a	54,967 ^b	15,988 ^c
	366,582		143,167		(2.3 FTE)		(0.2 FTE)
			(2.5 FTE)				
Legal Services for 6,145 hours	359,052				207,249 ^a	1,060(T) ^d	150,743 ^c
Indirect Cost Assessment	1,513,880				652,081 ^a	45,609(T)^d	816,190 ^c

1,496,890	35,916(T) ^d	808,893 ^c
<u>2,243,874</u>		
2,222,524		

^a Of these amounts, \$211,059 shall be from the Solid Waste Management Fund pursuant to Section 30-20-118, C.R.S., \$56,401 shall be from the Hazardous Waste Service Fund pursuant to Section 25-15-304, C.R.S., \$56,401 shall be from the Hazardous Waste Commission Fund pursuant to Section 25-15-315, C.R.S., \$36,368 shall be from the Hazardous Substance Response Fund pursuant to Section 25-16-104.6, C.R.S., and \$651,561 shall be from various sources of cash funds.

^b This amount shall be from reserves in the Hazardous Waste Commission Fund pursuant to Section 25-15-315, C.R.S.

^c These amounts shall be from the various sources of federal funds and are reflected for informational purposes only.

^d These amounts shall be from the Department of Local Affairs using the Local Government Severance Tax Fund pursuant to Section 39-29-110 (1) (b) (I), C.R.S.

(B) Hazardous Waste Control Program

Personal Services	2,278,898	1,178,470 ^a	1,100,428 ^b
		(17.4 FTE)	(17.2 FTE)
Operating Expenses	<u>90,206</u>	46,404 ^a	43,802 ^b
	2,369,104		

^a These amounts shall be from the Hazardous Waste Service Fund pursuant to Section 25-15-304, C.R.S.

^b These amounts are anticipated to be received from the U.S. Environmental Protection Agency, the U.S. Department of Defense, and the Agency for Toxic Substances and Disease Registry, and are reflected for informational purposes only.

(C) Solid Waste Control Program

Program Costs	1,237,190	1,166,459 ^a	70,731 ^b
		(12.2 FTE)	(1.0 FTE)

^a Of this amount, \$1,021,362 shall be from the Solid Waste Management Fund pursuant to Section 30-20-118, C.R.S., and \$145,097 shall be from the Hazardous Substance Response Fund pursuant to Section 25-16-104.6, C.R.S.

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(D) Uranium Mill Tailings Remedial Action Program							
Program Costs	308,319					216,217(T)^a	92,102^b
	251,241					189,937(T) ^a	61,304 ^b
						(2.5 FTE)	(1.1 FTE)
							(0.6 FTE)
(E) Contaminated Site Cleanups¹⁶⁵							
Personal Services	3,512,206		515,517		906,426 ^a		2,090,263 ^b
			(9.0 FTE)		(12.8 FTE)		(23.4 FTE)
Operating Expenses	243,935		16,581		103,230 ^a		124,124 ^b
Contaminated Sites							
Operation and							
Maintenance	<u>2,132,000</u>				264,500(H) ^a		1,867,500 ^b
	5,888,141						

^b This amount shall be from various sources of federal funds and is reflected for informational purposes only.

^a This amount shall be from the Department of Local Affairs using the Local Government Severance Tax Fund pursuant to Section 39-29-110 (1) (b) (I), C.R.S.

^b This amount shall be from the U.S. Department of Energy, and is shown for information purposes only.

^a Of these amounts, \$1,269,223 shall be from the Hazardous Substance Response Fund pursuant to Section 25-16-104.6, C.R.S., and \$4,933 shall be from Colorado Open Records Act fees collected.

^b These amounts shall be from the U.S. Environmental Protection Agency and the U.S. Department of Defense.

(F) Rocky Flats Agreement

Program Costs	2,486,485				2,486,485
					(30.3 FTE)
Legal Services for 400 hours	23,372				23,372
Payment to the Office of the Governor	20,000				20,000
Indirect Cost Assessment	<u>511,022</u>				511,022
	3,040,879				
		15,087,507			
		15,009,079			

(8) CONSUMER PROTECTION

Personal Services	1,889,111	1,392,273	287,511 ^a	61,825(T) ^b	147,502
		(20.9 FTE)	(4.6 FTE)	(0.8 FTE)	(1.4 FTE)
Operating Expenses	160,170	21,273	41,939 ^a	6,165(T) ^b	90,793
Indirect Cost Assessment	110,667		74,126		36,541
	<u>118,024</u>		81,483 ^a		
		2,159,948			
		2,167,305			

^a Of these amounts, ~~\$364,975~~ \$372,332 shall be from the Food Protection Cash Fund pursuant to Section 25-4-1608, C.R.S., and \$38,601 shall be from the Artificial Tanning Device Education Fund pursuant to Section 25-5-1004, C.R.S.

^b Of these amounts, \$60,131 shall be from the Department of Corrections and \$7,859 shall be from the Department of Human Services.

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(9) DISEASE CONTROL AND ENVIRONMENTAL EPIDEMIOLOGY DIVISION¹⁹⁸						
(A) Administration, General Disease Control and Surveillance						
Personal Services	988,927	532,380 (8.1 FTE)				456,547 ^a (6.4 FTE)
Operating Expenses	449,429 446,753	334,340 331,664		6,216 ^b		108,873 ^a
Indirect Cost Assessment	1,517,911 1,517,644			1,016 ^b	78,229(T)^c 77,962(T) ^c	1,438,666
	<u>2,956,267</u> 2,953,324					

^a These amounts shall be from the Preventive Health Services Block Grant and are shown for informational purposes only.

^b These amounts shall be from the sale of rabies vaccines.

^c Of this amount, \$51,528 shall be from federal funds appropriated in the Department of Human Services and ~~\$26,701~~ \$26,434 shall be from Medicaid funds appropriated in the Department of Health Care Policy and Financing.

(B) Special Purpose Disease Control Programs

(1) Immunization²⁰²

Personal Services	1,012,593 1,004,520				10,797(T)^a 2,724(T) ^a (0.2 FTE)	1,001,796 (19.0 FTE)
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Operating Expenses	8,069,398	465,090	107,875(T)^a	7,496,433
	<u>7,959,132</u>	461,369	1,330(T) ^a	
	9,081,991			
	8,963,652			

^a These amounts shall be from Medicaid funds appropriated in the Department of Health Care Policy and Financing.

(2) Sexually Transmitted Disease, HIV and AIDS

Personal Services	3,125,838			3,125,838
				(54.6 FTE)
Operating Expenses	2,642,861	33,272		2,609,589
	<u>2,642,595</u>	33,006		
	5,768,699			
	5,768,433			

(3) Ryan White Act²⁰³

Personal Services	304,661	27,564		277,097
		(0.4 FTE)		(3.6 FTE)
Operating Expenses	5,681,209	1,319,926		4,361,283
	<u>5,670,650</u>	1,309,367		
	5,985,870			
	5,975,311			

(4) Tuberculosis Control and Treatment²⁰⁴

Personal Services	410,032	69,461	85,223 ^a	255,348
		(1.2 FTE)	(1.7 FTE)	(3.9 FTE)

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APPROPRIATION FROM

	ITEM &	TOTAL	GENERAL	GENERAL	CASH	CASH	FEDERAL
	SUBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS
	\$	\$	\$	\$	\$	\$	\$
				EXEMPT		EXEMPT	
Operating Expenses	1,218,658		927,378			207,520 ^a	83,760
	<u>1,212,630</u>		921,350				
	1,628,690						
	1,622,662						
^a Of these amounts, \$290,981(T) shall be from federal funds appropriated in the Department of Human Services, and \$1,762(L) shall be from county tuberculosis treatment matching funds pursuant to Section 25-4-513, C.R.S.							
(C) Environmental Epidemiology							
(1) Birth Defects Monitoring and Prevention							
Personal Services	476,545		341,414				135,131
			(5.5 FTE)				(2.6 FTE)
Operating Expenses	59,917		25,675				34,242
	<u>59,712</u>		25,470				
	536,462						
	536,257						
(2) Federal Grants	2,798,660						2,798,660
							(15.5 FTE)
		28,756,639					
		28,618,299					

(10) FAMILY AND COMMUNITY HEALTH SERVICES DIVISION¹⁹⁸

(A) Director's Office

General Programs,
Administration, and

Evaluation	4,827,372			4,827,372 ^a
				(20.4 FTE)
Indirect Cost Assessment	1,447,925	13,136^b	162,080^c	1,272,709 ^a
	<u>1,456,696</u>	23,387 ^b	160,600 ^c	
	6,275,297			
	6,284,068			

^a Of these amounts, \$5,162,443 shall be from the Maternal and Child Health Block Grant and is shown for informational purposes only.

^b This amount shall be from the Newborn Screening and Genetic Counseling Cash Funds pursuant to Section 25-4-1006, C.R.S.

^c Of this amount, ~~\$146,462(T)~~ \$144,982(T) shall be from Medicaid funds appropriated in the Department of Health Care Policy and Financing, and \$15,618 shall be from various sources of cash funds exempt.

(B) Community Nursing

Personal Services	420,202	222,847(M)		197,355 ^a
		(2.7 FTE)		(2.7 FTE)
Operating Expenses	<u>16,705</u>	16,705		
	436,907			

^a This amount shall be from the Maternal and Child Health Block Grant.

(C) Child, Adolescent, and School Health

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Early and Periodic Screening, Diagnosis and Treatment Program	2,927,574 2,923,522					2,927,574(T)^a 2,923,522(T) ^a (6.0 FTE)	
Department of Education Nursing Grant	62,837					62,837(T)^b (0.8 FTE)	
Private Grants	582,494					582,494 ^c (1.0 FTE)	
NURSE HOME VISITOR PROGRAM FUND	4,297,110					4,297,110 ^d	
Nurse Home Visitor Program	4,326,157 4,297,110					4,326,157^a 4,297,110 ^e (1.5 FTE)	
Federal Grants ²⁰⁵	805,916						805,916 (3.1 FTE)
	<u>8,704,978</u> 12,906,152						

^a This amount shall be from Medicaid funds appropriated in the Department of Health Care Policy and Financing.

~~^b This amount shall be from federal funds appropriated in the Department of Education.~~

^c This amount shall be from grants and donations.

^d This amount shall be from the Tobacco Litigation SETTLEMENT CASH Fund created in Section 24-22-115, C.R.S., pursuant to Section 24-75-1104 (1) (a), C.R.S.

^e THIS AMOUNT SHALL BE FROM THE NURSE HOME VISITOR PROGRAM FUND CREATED IN SECTION 25-31-107(2)(B).

(D) Women's Health - Family Planning²⁰⁶

Personal Services	399,012	382,831	16,181(T) ^a	
		(6.4 FTE)	(0.3 FTE)	
Operating Expenses	92,090	92,090		
Purchase of Services ²⁰⁷				
²⁰⁸	3,470,112	1,258,436	71,613(T) ^a	2,140,063
	3,456,836	1,245,160		
Federal Grants	32,535			32,535
				(0.6 FTE)
	<u>3,993,749</u>			
	3,980,473			

^a These amount shall be from Medicaid funds appropriated in the Department of Health Care Policy and Financing.

(E) Children With Special Needs - Genetics

(1) Health Care Program for Children with Special Needs

Personal Services	1,211,723	692,918(M)	518,805 ^a
		(14.6 FTE)	(7.4 FTE)
Operating Expenses	100,577	87,577(M)	13,000 ^a
Community-based Case Management	204,529		204,529 ^a

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Purchase of Services	4,258,811		2,137,565(M)		40,468 ^b	604,748(T)^c	1,476,030 ^a
	<u>4,783,811</u>					1,129,748(T) ^c	
	5,775,640						
	6,300,640						

^a These amounts shall be from the Maternal and Child Health Block Grant and is shown for informational purposes only.

^b This amount shall be from client fees.

^c This amount shall be from Medicaid funds appropriated in the Department of Health Care Policy and Financing.

(2) Genetics Counseling

Personal Services	43,743				43,743 ^a		
					(1.0 FTE)		
Operating Expenses	<u>894,570</u>				894,570 ^a		
	938,313						

^a These amounts shall be from the Newborn Screening and Genetic Counseling Cash Funds pursuant to Section 25-4-1006, C.R.S.

(3) Department of

Education Grant	68,469					68,469(T) ^a	
						(0.4 FTE)	

^a This amount shall be from federal funds appropriated in the Department of Education.

(4) Federal Grants	315,924		315,924
			(1.9 FTE)

(F) Nutrition Services

Women, Infants, and Children Supplemental Food Grant	52,641,211		52,641,211
			(20.6 FTE)
Child and Adult Care Food Program	25,261,131		25,261,131
			(12.8 FTE)
	<hr/>		
	77,902,342		

(G) Rural - Primary Care

Dental Programs	668,389	606,646	61,743
	663,743	602,000	
		(0.8 FTE)	(1.0 FTE)
Federal Grants	311,967		311,967
			(2.5 FTE)
	<hr/>		
	980,356		
	975,710		

~~105,391,975~~

110,108,998

(11) HEALTH FACILITIES DIVISION

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(A) Licensure						
(1) Health Facilities General Licensure						
Personal Services	236,151	132,328		103,823 ^a		
	(5.0 FTE)					
Operating Expenses	4,180			4,180 ^a		
Indirect Cost Assessment	<u>22,579</u>			22,579 ^a		
	262,910					

^a Of these amounts, \$92,328 shall be from the Health Facilities General Licensure Cash Fund pursuant to Section 25-3-103.1, C.R.S., and \$38,254 shall be from various sources of cash funds from within the division.

(2) Personal Care Boarding Facilities

Personal Services	208,681	62,378		136,269 ^a	10,034 ^b	
	(3.3 FTE)					
Operating Expenses	5,566			5,566 ^a		
Indirect Cost Assessment	<u>34,171</u>			31,913 ^a	2,258 ^b	
	248,418					

^a These amounts shall be from the Personal Care Boarding Home Cash Fund pursuant to Section 25-27-107.5, C.R.S.

^b These amounts shall be from reserves in the Personal Care Boarding Home Cash Fund pursuant to Section 25-27-107.5, C.R.S.

(3) Medication Administration

Personal Services	159,351	159,351 ^a
	(0.9 FTE)	
Operating Expenses	335	335 ^a
Indirect Cost Assessment	<u>9,672</u>	9,672 ^a
	169,358	

^a These amounts shall be from the Medication Administration Cash Fund pursuant to Section 25-1-107 (1) (ee) (V) (A), C.R.S.

(B) Medicaid/Medicare Certification Program

Personal Services	5,338,742	2,864,397(T) ^a	2,474,345
	(92.8 FTE)		
Operating Expenses	559,660	231,775(T) ^a	327,885
Indirect Cost Assessment	<u>995,501</u>	522,484(T) ^a	473,017
	6,893,903		

^a These amounts shall be from Medicaid funds appropriated in the Department of Health Care Policy and Financing.

7,574,589

**(12) EMERGENCY MEDICAL SERVICES AND PREVENTION
DIVISION¹⁹⁸**

(A) Emergency Medical Services and Injury

(1) Program and Administration

Personal Services	773,818	773,818 ^a	
		(11.0 FTE)	
Operating Expenses	57,874	57,874 ^a	
Indirect Cost Assessment	<u>221,756</u>	26,005 ^b	195,751 ^a

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	1,053,448					
<p>^a These amounts shall be from the Emergency Medical Services Account in the Highway Users Tax Fund pursuant to Section 25-3.5-603, C.R.S.</p> <p>^b This amount shall be from the Trauma System Cash Fund pursuant to Section 25-3.5-705, C.R.S.</p>						
(2) Improvements to						
County Emergency						
Medical Services	950,817				950,817 ^a	
<p>^a This amount shall be from the Emergency Medical Services Account in the Highway Users Tax Fund pursuant to Section 25-3.5-603, C.R.S.</p>						
(3) Emergency Medical						
Services Grant Program						
	2,762,976				2,762,976 ^a	
<p>^a This amount shall be from the Emergency Medical Services Account in the Highway Users Tax Fund pursuant to Section 25-3.5-603, C.R.S.</p>						
(4) Trauma Facility Designation						
Personal Services	360,822			360,822 ^a		
				(2.1 FTE)		
Operating Expenses	<u>24,439</u>			24,439 ^a		
	385,261					

^a These amounts shall be from the Trauma System Cash Fund pursuant to Section 25-3.5-705, C.R.S.

(5) Federal Grants	68,638			68,638
(B) Prevention Programs				
(1) Programs and Administration				
Personal Services	1,231,110	121,679	321,652(T) *	787,779 ^b
	1,232,754		323,296(T) ^a	
		(2.0 FTE)	(1.7 FTE)	(11.7 FTE)
Operating Expenses	685,221		20,368*	664,853 ^b
	685,326		20,473(T) ^a	
Indirect Cost Assessment	<u>667,467</u>			667,467 ^b
	2,583,798			
	2,585,547			

^a These amounts shall be from other state agencies with tobacco settlement programs pursuant to ~~Section 25-1-108.5~~, SECTION 25-1-108.5 (5), C.R.S.

^b Of these amounts, \$628,653 shall be from the Preventive Health Services Block Grant and is shown for informational purposes only.

(2) Cancer Registry				
Personal Services	530,200	187,287		342,913
		(2.0 FTE)		(8.0 FTE)
Operating Expenses	74,955	42,114		32,841
	<u>74,632</u>	41,791		
	605,155			
	604,832			

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(3) Chronic Disease and Cancer Prevention Grants ²⁰⁹	5,129,093				8,000 ^a	5,121,093 (33.8 FTE)
(4) Suicide Prevention	300,460 298,159	300,460 298,159				(2.0 FTE)
(5) Tobacco Education and Prevention						
Personal Services	596,661				596,661 596,661 ^b (7.2 FTE)	
Operating Expenses	45,590				45,590 45,590 ^b	
TOBACCO PROGRAM FUND	12,891,329				12,891,329 ^a	
Tobacco Cessation and Prevention Grants	12,336,220 <u>12,249,078</u>				12,336,220 12,249,078 ^b	

^a This amount shall be from donations and grants received by the Breast Cancer Screening Fund pursuant to Section 25-4-1503, C.R.S.

12,978,471
25,782,658

^a ~~These amounts~~ THIS AMOUNT shall be from the Tobacco Litigation Settlement Cash Fund created in ~~section~~ SECTION 24-22-115, C.R.S., pursuant to Section ~~24-75-1104~~ ~~(H) (d)~~, 24-75-1104 (1) (d), C.R.S.

^b THESE AMOUNTS SHALL BE FROM THE TOBACCO PROGRAM FUND CREATED IN SECTION 25-3.5-807, C.R.S.

~~26,818,117~~
39,621,429

(13) PREVENTION AND INTERVENTION SERVICES FOR CHILDREN AND YOUTH¹⁹⁸

(A) Program and Administration

Personal Services	311,954	311,954 (5.5 FTE)			
Operating Expenses	18,615	18,615			
Indirect Cost Assessment	<u>135,986</u>		24,604 ^a	3,332 ^b	108,050
	466,555				

^a This amount shall be from various sources of cash funds.

^b This amount shall be from various exempt sources of cash funds.

(B) Youth Crime Prevention and Positive Intervention Program

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Prevention Services Programs ^{210, 211, 212}						
YOUTH CRIME PREVENTION AND POSITIVE INTERVENTION GRANTS ^{210, 211, 212}	8,942,019 7,651,402	8,862,029 7,571,412 (3.0 FTE)			79,990 ^a	
YOUTH MENTORING SERVICES CASH FUND	1,200,000	1,200,000				
Youth Mentoring Services	<u>1,415,946</u>				1,415,946 ^b	
	10,357,965 10,267,348					

^a This amount shall be from reserves in the Student Dropout Prevention and Intervention Fund pursuant to Section 25-20.5-204 (6) (b), C.R.S.

^b This amount shall be from the Youth Mentoring Services Cash Fund pursuant to Section ~~24-32-2805 (6)~~; 25-20.5-203 (6), C.R.S.

(C) Colorado Children's Trust Fund

Personal Services	104,699			104,699 ^a (2.5 FTE)		
Operating Expenses	<u>448,829</u>			110,829 ^a	238,000 ^b	100,000

553,528

^a These amounts shall be from the Colorado Children's Trust Fund.

^b This amount shall be from the reserves in the Colorado Children's Trust Fund.

(D) Safe and Drug Free Program

1,500,000

1,500,000

(5.0 FTE)

(E) Build a Generation Grants

429,000

429,000

425,739

425,739

~~13,307,048~~

13,213,170

TOTALS PART XVI (PUBLIC HEALTH AND ENVIRONMENT)^{4,5}

~~\$260,977,858~~

~~\$34,474,485~~

~~\$22,641,360~~

~~\$53,858,595^a~~

~~\$150,003,418~~

\$278,496,882

\$32,795,863

\$94,570

\$23,000,879

\$72,719,229^a

\$149,886,341

^a Of this amount, ~~\$22,499,043~~ \$24,018,554 contains a (T) notation and \$1,762 contains an (L) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	
4							(Governor lined through this provision. See L. 2001, p. 2345.)
5							All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.
165							Department of Law, Special Purpose, Comprehensive Environmental Response, Compensation and Liability Act Contracts; Department of Natural Resources, Executive Director's Office, Comprehensive Environmental Response, Compensation and Liability Act; and Department of Public Health and Environment, Hazardous Materials and Waste Management Division, Contaminated Site Cleanups -- It is the intent of the General Assembly that the Department work toward the goal of removing contaminated sites from the federal list of Superfund sites as soon as possible. In this regard, the departments are requested to cooperate in the preparation of a report on the State's CERCLA Program. The report should be prepared annually and should be submitted on November 1 with each department's budget request. This report should include detailed expenditures, by department, for CERCLA contracts, including actual, estimated, and requested funding for personal services, contract services, operating expenses, and other costs. The report also should include an analysis of long-term funding needs of the State in responding to, litigating, and cleaning up CERCLA sites, including estimated long-term maintenance costs for these sites. Finally, the report should discuss the possible downsizing of the State's CERCLA programs.
197							(Governor lined through this provision. See L. 2001, p. 2366.)
198							(Governor lined through this provision. See L. 2001, p. 2366.)

- 199 Department of Public Health and Environment, Center for Health and Environmental Information, Information Technology Services, Information Technology Asset Maintenance -- The department is requested to prepare a detailed inventory of desktop and laptop computers for each of the department's organizational units. The report should also include the expenses, by line item, by fund source, that were used to pay for computer replacements in FY 1999-2000 and in FY 2000-01. Further, the report should summarize a strategy and associated costs for consolidating all computer replacements within an annual appropriation to this line item. Summarized costs should include recommended reductions in other lines that correspond to the annual need for those lines. The Department is requested to provide this report to the Joint Budget Committee by October 1, 2002.
- 200 Department of Public Health and Environment, Air Quality Control Division; and Water Quality Control Division -- The Department is requested to provide the Joint Budget Committee with quarterly revenue and expenditure reports for all activities relating to the regulation of hog farms in accordance with Amendment 14, approved by voters statewide at the 1998 General Election. The first quarterly report should be submitted on or before July 15, 2000, for the immediately preceding three months. Subsequent quarterly reports should be submitted on or before October 15, January 15, and April 15. These reports should compare projected to actual revenues, projected and actual expenditures, and should include workload data relevant to expenditures and FTE. The Department is also requested to submit recommendations regarding any statutory changes needed to improve this program.
- 201 (Governor lined through this provision. See L. 2001, p. 2367.)
- 202 Department of Public Health and Environment, Disease Control and Environmental Epidemiology Division, Special Purpose Disease Control Programs, Immunization -- The Department is requested to provide, with its annual budget submission, detailed information regarding immunization services and funding. This information should include, but not be limited to: The amount and funding source available for each line item where funds are provided to support immunization services, including General Fund dollars, cash funds, cash funds exempt, and federal funds; a description of services provided relative to funding in each line item; an explanation of service delivery, including a distinction between public local or public county, public state, non-profit, and private providers; and the number of patients served in each applicable program.
- 203 Department of Public Health and Environment, Disease Control and Environmental Epidemiology Division, Special

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

Purpose Disease Control Programs, Ryan White Act -- The Department is requested to provide reports to the Joint Budget Committee with regard to the AIDS drug assistance program. The first report should be submitted on or before July 20, 2001, for the immediately preceding four months. Subsequent reports should be submitted on October 20, 2001, January 20, 2002, and April 20, 2002. Reporting should include, but not be limited to: The total and average monthly number of clients served, with a description of the demographic profile of the client population; the total and average monthly costs to provide pharmaceutical products to those clients; a listing of the pharmaceuticals on the formulary, the manufacturer of each product, and the respective average price for a month's supply of each product; the total amount of available funds, including state general fund support, federal Title I and Title II support; and any other source as appropriate.

204 Department of Public Health and Environment, Disease Control and Environmental Epidemiology Division, Special Purpose Disease Control Programs, Tuberculosis Control and Treatment -- The Department is requested to provide, with its annual budget submission, a listing of counties which participate in tuberculosis control. Information should include, but not be limited to, the number of patients served for tuberculosis infection and active tuberculosis in each county, the total costs associated with all aspects of treatment and control by county, and a breakout of each revenue source. This information should account for counties' 20 percent match required in Section 25-4-513, C.R.S. This information should be provided for one actual year, the estimate year, and the request year.

205 Department of Public Health and Environment, Family and Community Health Services Division, Child, Adolescent, and School Health, Federal Grants -- The Department is requested to provide to the Joint Budget Committee, with its annual budget submission, a detailed plan explaining how federal Maternal Child Health Block Grant abstinence funds are to be used in state FY 2001-2002. This information should include, but is not limited to: The amount and duration of anticipated funding; list of grantees; intent and objectives of associated program(s); targeted program population, including a breakout by age group; and performance measures.

- 206 Department of Public Health and Environment, Family and Community Health Services Division, Women's Health - Family Planning -- Pursuant to Article V, Section 50, of the Colorado Constitution, no public funds shall be used by the State of Colorado, its agencies or political subdivisions to pay or otherwise reimburse, either directly or indirectly, any person, agency or facility for the performance of any induced abortion, provided however, that the General Assembly, by specific bill, may authorize and appropriate funds to be used for those medical services necessary to prevent the death of either a pregnant woman or her unborn child under circumstances where every reasonable effort is made to preserve the life of each.
- 207 Department of Public Health and Environment, Family and Community Health Services Division, Women's Health - Family Planning, Purchase of Services -- The Department is requested to submit a report to the Joint Budget Committee with its annual budget submission. This report should include, but not be limited to, a detailed explanation of how state funds are expended by each contractor receiving any amount of state funds for the family planning program. Reporting should be completed for each contract organization, including public, private, and non-profit organizations, and should itemize expenditures for the previous fiscal year actual amounts, the current fiscal year estimated amounts, and the request fiscal year amounts.
- 208 (Governor lined through this provision. See L. 2001, p. 2367.)
- 209 Department of Public Health and Environment, Emergency Medical Services and Prevention Division, Prevention Programs, Chronic Disease and Cancer Prevention Grants -- The General Assembly accepts no obligation to continue funding for these programs when federal funds are no longer available. Any match requirements for these federal grants are to be provided by non-state sources. The Department is requested to document the sources of matching funds, which should be submitted to the Joint Budget Committee annually with its budget request, and which should serve as proof of the required state match for these federal dollars.
- 210 Department of Public Health and Environment, Prevention and Intervention Services for Children and Youth, Youth Crime Prevention and Positive Intervention Program, Prevention Services Programs -- The Department is requested to submit a report to the Joint Budget Committee on the Tony Grampsas Youth Services Program by November 1, 2001. This report should include the following information for FY 2000-01: (1) Number of applicant organizations and number of organizations receiving funding; (2) names of all applicants and amount applied for by each; (3)

numbers of persons served each year; (4) characteristics of programs funded (e.g. program goals, characteristics of persons targeted, types of services provided, geographic locations of programs funded); (5) amount of grantee funding received from other sources administered by the State and from other non-State sources per dollar of Tony Grampsas Youth Services Program funding; and (6) general evaluation of program strengths and weaknesses and any recommendations for statutory changes.

211 Department of Public Health and Environment, Prevention and Intervention Services for Children and Youth, Youth Crime Prevention and Positive Intervention Program, Prevention Services Programs -- It is the intent of the General Assembly that the Tony Grampsas Youth Services Board require grant recipients to provide adequate measurements to permit a longitudinal evaluation of the effectiveness of the grant funded programs. Additionally, it is the intent of the General Assembly that the Tony Grampsas Youth Services Board use up to one percent of the total FY 2001-02 Long Bill appropriation to continue the longitudinal evaluation of program effectiveness. A report on the results of this evaluation is requested to be provided to the Joint Budget Committee by November 1, 2001.

212 (Governor lined through this provision. See L. 2001, p. 2367.)

SECTION 2. Effective date. This act shall take effect upon passage; except that this act shall only take effect if the following bills are enacted at the Second Regular Session of the Sixty-third General Assembly and become law: House Bill 02-1366; House Bill 02-1367; House Bill 02-1368; House Bill 02-1369; House Bill 02-1370; House Bill 02-1371; House Bill 02-1372; House Bill 02-1373; House Bill 02-1374; House Bill 02-1375; House Bill 02-1376; House Bill 02-1377; House Bill 02-1378; House Bill 02-1379; House Bill 02-1380; House Bill 02-1382; House Bill 02-1383; House Bill 02-1384; House Bill 02-1385; House Bill 02-1386; House Bill 02-1387; House Bill 02-1388; House Bill 02-1389; House Bill 02-1390; House Bill 02-1391; House Bill 02-1392; House Bill 02-1393; and House Bill 02-1394.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 27, 2002

Editor's note: Section 2 of this act provided that this act is effective upon passage only if House Bills 02-1366 through 02-1394 are enacted and become law. Said bills were signed March 27, 2002.