

CHAPTER 366

---

**APPROPRIATIONS**

---

HOUSE BILL 02-1378

BY REPRESENTATIVE(S) Young, Berry, Saliman, and Scott;  
also SENATOR(S) Reeves, Tate, and Owen.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF MILITARY AFFAIRS.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part XIII of section 2 of chapter 363, Session Laws of Colorado 2001, is amended to read:

Section 2. **Appropriation.**

---

*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

## Appropriations

## APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>PART XIII</b>						
<b>DEPARTMENT OF MILITARY AFFAIRS</b>						
<b>(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD</b>						
Personal Services	<del>1,507,525</del> 1,493,459	<del>1,433,676</del> 1,419,610		3,168 <sup>a</sup>		70,681
		(26.2 FTE)		(0.1 FTE)		(0.8 FTE)
Health, Life, and Dental	<del>226,353</del> 221,051	<del>84,842</del> 82,855				<del>141,511</del> 138,196
Short-term Disability	3,245	1,248				1,997
Salary Survey	202,992	87,179				115,813
Anniversary Increases	73,904	34,501				39,403
Workers' Compensation	<del>68,491</del> 65,190	<del>19,377</del> 18,443				<del>49,114</del> 46,747
Operating Expenses	<del>895,428</del> 892,049	<del>546,895</del> 543,516				348,533
Information Technology Asset Maintenance	32,429	27,506				4,923
Legal Services for 110 hours	6,427	6,427				
Purchase of Services from Computer Center	<del>2,227</del>	<del>2,227</del>				

	4,829	4,829	
Payment to Risk Management and Property Funds	<del>112,189</del>	<del>112,189</del>	
	62,534	62,534	
Vehicle Lease Payments	<del>41,745</del>	<del>41,745</del>	
	39,978	39,978	
ADP Capital Outlay	39,341	39,341	
Capitol Complex Leased Space	<del>76,015</del>	<del>44,401</del>	<del>31,614</del>
	81,453	47,753	33,700
Utilities	<del>593,817</del>	<del>452,637</del>	141,180
	653,601	512,421	
Local Armory Incentive Plan	21,841		21,841 <sup>a</sup>
Colorado National Guard Tuition Fund	386,000	386,000	
Army National Guard Cooperative Agreement	1,229,022		1,229,022 (8.5 FTE)
Administrative Services	<del>251,029</del>	<del>144,882</del>	106,147
	246,554	140,407	
		(3.3 FTE)	(1.8 FTE)
	<u>5,770,020</u>		
	5,755,899		

<sup>a</sup> These amounts shall be from fees, including armory rental fees.

Ch. 366

Appropriations

## Appropriations

## APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(2) AIR NATIONAL GUARD</b>						
Operations and Maintenance Agreement for Buckley/Greeley	2,941,039		<del>462,179(M)</del>			2,478,860
	2,923,192		444,332(M)			
			(5.4 FTE)			(35.7 FTE)
Security for Greeley	391,444					391,444
	<u>3,332,483</u>					(5.0 FTE)
	3,314,636					
<b>(3) FEDERAL FUNDED PROGRAMS<sup>171</sup></b>						
Personal Services	85,225,275					85,225,275
						(1,198.0 FTE)
Operating and Maintenance	21,103,974					21,103,974
Construction	384,970					384,970
Special Programs	<u>861,500</u>					861,500
	107,575,719					

**(4) CIVIL AIR  
PATROL**

Personal Services	104,618	104,618			
		(2.0 FTE)			
Operating Expenses	<del>29,296</del>	<del>29,296</del>			
	23,097	23,097			
Aircraft Maintenance	<u>35,400</u>	35,400			
	169,314				
	163,115				
<b>TOTALS PART XIII (MILITARY AFFAIRS)<sup>4,5</sup></b>	<u>\$116,847,536</u>	<u>\$4,096,566</u>	<u>\$25,009</u>	<u>\$112,725,961<sup>*</sup></u>	
	<u>\$116,809,369</u>	<u>\$4,061,995</u>		<u>\$112,722,365<sup>a</sup></u>	

<sup>a</sup> These federal dollars are pursuant to agreements with the federal government regarding the operation of Army National Guard and Air National Guard facilities as well as operations of the Colorado National Guard pursuant to federal directives.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 4 (Governor lined through this provision. See L. 2001, p. 2345.)
- 5 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

## Appropriations

## APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
171	Department of Military Affairs, Federal Funded Programs -- These federal funds are shown for informational purposes. These funds are not to be included in the spending authority for the Department because these funds do not flow through the accounting system of the state. It is the intent of the General Assembly that these programs, funding, and FTE are included to demonstrate the full scope of activities of the Department of Military Affairs.					

**SECTION 2.** Part XIII (1) of section 1 of chapter 353, Session Laws of Colorado 2001, is amended to read:

Section 2. **Appropriation.**

**PART XIII**

**DEPARTMENT OF MILITARY AFFAIRS**

**(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD**

Personal Services	1,420,092	1,357,055 (26.0 FTE)	3,232 <sup>a</sup> (0.1 FTE)	59,805 (0.8 FTE)
Health, Life, and Dental	184,319	63,277		121,042
Short-term Disability	1,910	730		1,180
Salary Survey	193,030	70,716		122,314
Anniversary Increase	79,130	36,785		42,345
Workers' Compensation	97,845	27,681		70,164
Operating Expenses	890,965	542,432		348,533
Information Technology				
Asset Maintenance	32,429	27,506		4,923

Legal Services for 110 hours	6,139	6,139	
Purchase of Services from Computer Center	3,084	3,084	
Payment to Risk Management and Property Funds	120,007	120,007	
Vehicle Lease Payments	41,014	41,014	
ADP Capital Outlay	26,940	26,940	
Leased Space	4,703	4,703	
Capitol Complex Leased Space	78,314	45,744	32,570
Utilities	<del>639,756</del>	<del>508,006</del>	131,750
	745,330	613,580	
Local Armory Incentive Plan	21,841		21,841 <sup>a</sup>
Colorado National Guard Tuition Fund	386,000	386,000	
Army National Guard Cooperative Agreement	1,156,202		1,156,202 (8.3 FTE)
Administrative Services	300,732	134,838 (2.4 FTE)	165,894 (3.3 FTE)
	<hr/>		
	<del>5,684,452</del>		
	5,790,026		

Ch. 366

Appropriations

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>TOTALS PART XIII</b>						
<b>(MILITARY AFFAIRS)<sup>5,6</sup></b>	<b>\$116,680,090</b>	<b>\$4,027,529</b>		\$25,073		\$112,627,488 <sup>a</sup>
	<u>\$116,785,664</u>	<u>\$4,133,103</u>				

<sup>a</sup> These amounts shall be from fees, including armory rental fees.

<sup>a</sup> These federal dollars are pursuant to agreements with the federal government regarding the operation of Army National Guard and Air National Guard facilities as well as operations of the Colorado National Guard pursuant to federal directives.

**SECTION 3. Effective date.** This act shall take effect upon passage; except that this act shall only take effect if the following bills are enacted at the Second Regular Session of the Sixty-third General Assembly and become law: House Bill 02-1366; House Bill 02-1367; House Bill 02-1368; House Bill 02-1369; House Bill 02-1370; House Bill 02-1371; House Bill 02-1372; House Bill 02-1373; House Bill 02-1374; House Bill 02-1375; House Bill 02-1376; House Bill 02-1377; House Bill 02-1379; House Bill 02-1380; House Bill 02-1381; House Bill 02-1382; House Bill 02-1383; House Bill 02-1384; House Bill 02-1385; House Bill 02-1386; House Bill 02-1387; House Bill 02-1388; House Bill 02-1389; House Bill 02-1390; House Bill 02-1391; House Bill 02-1392; House Bill 02-1393; and House Bill 02-1394.



**SECTION 4. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 27, 2002

**Editor's note:** Section 3 of this act provided that this act is effective upon passage only if House Bills 02-1366 through 02-1394 are enacted and become law. Said bills were signed March 27, 2002.