

CHAPTER 364

APPROPRIATIONS

HOUSE BILL 02-1376

BY REPRESENTATIVE(S) Young, Berry, Saliman, and Scott;
also SENATOR(S) Reeves, Tate, and Owen.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE LEGISLATIVE DEPARTMENT.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XI of section 2 of chapter 363, Session Laws of Colorado 2001, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XI
LEGISLATIVE DEPARTMENT**

(1) LEGISLATIVE COUNCIL

Property Tax Study pursuant
to Section 39-1-104(16),
C.R.S.

~~805,000~~

792,000

School Cost-of-Living Study

56,000

Ballot Analysis

~~952,000~~

429,443

~~1,813,000~~

~~1,813,000~~

1,277,443

1,277,443

**(2) GENERAL
ASSEMBLY**

Salary Survey

649,199

Workers' Compensation

~~6,856~~

6,526

Legal Services for 188 hours

10,985

Purchase of Services from

Computer Center

9,596

Payment to Risk Management and Property Funds	3,579 3,027		
Capitol Complex Leased Space	905,778 <u>941,442</u>		
		1,585,993 1,620,775	1,585,993 1,620,775
TOTALS PART XI (LEGISLATIVE)^{4,5}		<u>\$2,898,218</u>	<u>\$2,898,218</u>

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 4 (Governor lined through this provision. See L. 2001, p. 2345.)
- 5 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

SECTION 2. Section 1 of Chapter 340, Session Laws of Colorado 2001, is amended to read:

Section 1. **Appropriations.** (1) In addition to any other appropriation, there is hereby appropriated, to the legislative department of the state of Colorado, the sum of ~~twenty-eight million four hundred ninety thousand one hundred eighty-four dollars (\$28,490,184)~~ TWENTY-SEVEN MILLION ONE HUNDRED FIFTY THOUSAND FIVE HUNDRED NINE DOLLARS (\$27,150,509), or so much thereof as may be necessary, of which amount ~~twenty-six million nine hundred thousand one hundred eighty-four dollars (\$26,900,184)~~ TWENTY-FIVE MILLION NINE HUNDRED SEVENTY-FOUR THOUSAND FIVE HUNDRED SIXTY-SEVEN DOLLARS (\$25,974,567) shall be out of any moneys in the general fund not otherwise appropriated, ninety thousand dollars (\$90,000) shall be from cash funds, and one million ~~five hundred thousand~~ EIGHTY-FIVE THOUSAND NINE HUNDRED FORTY-TWO dollars (~~\$1,500,000~~) (\$1,085,942) shall be from cash funds exempt, for payment of the expenses of the legislative department for the fiscal year beginning July 1, 2001, to be allocated as follows:

House of representatives and senate	\$ 11,144,428 ^{1/} \$ 10,893,285 ^{1/} (73.3 FTE)
State auditor	7,783,163 ^{2/} 6,798,898 ^{2/} (73.2 FTE)
Joint budget committee	1,207,175 1,193,697 (16.0 FTE)
Legislative council	4,079,840 ^{3/} 4,036,740 ^{3/} (53.9 FTE)
Committee on legal services	4,275,578 ^{4/} 4,227,889 ^{4/}

(56.0 FTE)

Total legislative department

~~\$28,490,184~~
\$27,150,509

^{1/} Of this amount, \$90,000 is appropriated out of cash funds generated by the joint bill room and ~~\$11,054,428~~ \$10,803,285 is appropriated out of the general fund.

In addition, of this amount, \$105,780 represents the amount necessary for an increase in the number of hours for legislative aides from 330 hours to 425 hours per session. It is the intent of the general assembly that funding for this increase would be from any unexpended and unencumbered funds in the general assembly's budget as of December 1, 2001, as determined by the executive committee of the general assembly.

^{2/} Of this amount, ~~\$6,283,163~~ \$5,712,956 is appropriated out of the general fund and ~~\$1,500,000~~ \$1,085,942 is appropriated out of cash funds exempt OF WHICH \$500,000 IS RECEIVED FROM VARIOUS DEPARTMENTS FOR AUDITS, \$85,942 IS FROM TOBACCO FUNDED PROGRAMS, AND \$500,000 is received from the department of human services for evaluation of the works program pursuant to section 26-2-723, Colorado Revised Statutes.

^{3/} For the 2001-02 fiscal year only, the amount appropriated to the legislative council does not include \$101,188, which amount is included in the appropriation to the reapportionment commission made in subsection (2) of this section for salaries of legislative council employees on loan to the commission.

^{4/} For the 2001-02 fiscal year only, the amount appropriated for the committee on legal services does not include \$44,916, which amount is included in the appropriation to the reapportionment commission made in subsection (2) of this section for salaries of employees of the office of legislative legal services on loan to the commission.

In addition, it is anticipated that, during the 2001-02 fiscal year, the tax levy on civil actions provided for in section 2-5-119, Colorado Revised Statutes, will return approximately \$250,000 to the general fund to offset expenses of the revision of statutes by the office of legislative legal services.

(2) In addition to any other appropriation, there is hereby appropriated, to the specified agencies, the sum of eight hundred two thousand seven hundred ninety-two dollars (\$802,792), or so much thereof as may be necessary, out of any moneys in the general fund not otherwise appropriated, for payment of expenses related to the reapportionment of state legislative and congressional districts for the fiscal year beginning July 1, 2001, to be allocated as follows:

Reapportionment commission	\$ 602,792 ^{1/}
Legislative department to be allocated as follows:	
House of representatives	\$ 100,000 ^{2/}
Senate	<u>\$ 100,000^{2/}</u>
Total:	\$ 802,792

^{1/} It is estimated that \$125,000 of this amount will be necessary for legal expenses and consulting services. Upon filing by the reapportionment commission of the final approved plan with the secretary of state pursuant to section 48 (1) (e) of article V of the state constitution, any unexpended and unencumbered balances of said \$125,000 shall be transferred to the committee on legal services. In addition, of this amount, \$101,188 reflects the amount necessary for the payment of salaries for employees on loan to the reapportionment commission from legislative council and \$44,916 reflects the amount necessary for the payment of salaries for an employee on loan to the reapportionment commission from the office of legislative legal services and, upon filing by the reapportionment commission of the final approved plan with the secretary of state pursuant to section 48 (1) (e) of article V of the state constitution, any unexpended and unencumbered balances of said amounts shall be transferred to such legislative staff agencies, respectively.

^{2/} This amount shall be for legal expenses related to congressional redistricting.

SECTION 3. Effective date. This act shall take effect upon passage; except that this act shall only take effect if the following bills are enacted at the Second Regular Session of the Sixty-third General Assembly and become law: House Bill 02-1366; House Bill 02-1367; House Bill 02-1368; House Bill 02-1369; House Bill 02-1370; House Bill 02-1371; House Bill 02-1372; House Bill 02-1373; House Bill 02-1374; House Bill 02-1375; House Bill 02-1377; House Bill 02-1378; House Bill 02-1379; House Bill 02-1380; House Bill 02-1381; House Bill 02-1382; House Bill 02-1383; House Bill 02-1384; House Bill 02-1385; House Bill 02-1386; House Bill 02-1387; House Bill 02-1388; House Bill 02-1389; House Bill 02-1390; House Bill 02-1391; House Bill 02-1392; House Bill 02-1393; and House Bill 02-1394.

SECTION 4. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 27, 2002

Editor's note: Section 3 of this act provided that this act is effective upon passage only if House Bills 02-1366 through 02-1394 are enacted and become law. Said bills were signed March 27, 2002.