

CHAPTER 354

APPROPRIATIONS

HOUSE BILL 02-1366

BY REPRESENTATIVE(S) Young, Berry, Saliman, Alexander, and Hoppe;
also SENATOR(S) Reeves, Tate, and Owen.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF AGRICULTURE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part I of section 2 of chapter 363, Session Laws of Colorado 2001,
is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART I

DEPARTMENT OF AGRICULTURE

(1) COMMISSIONER'S OFFICE AND ADMINISTRATIVE SERVICES

Personal Services	1,580,711 (23.7 FTE)	1,106,316		32,970 ^a	441,107(T) ^b	318
Licensing/Registration						
System Integration	238,000			100,000 ^a		138,000
Health, Life, and Dental	625,294 613,787	285,943 280,681		332,376^a 326,259 ^a		6,975 6,847
Short-term Disability	9,961	4,718		5,150 ^a		93
Salary Survey and Senior						
Executive Service	647,274	361,620		274,855 ^a		10,799
Anniversary Increases	134,566	70,639		59,803 ^a		4,124
Workers' Compensation	95,969 91,344	55,173 52,514		39,938^a 38,013 ^a		858 817
Operating Expenses	116,893	107,092		9,801 ^a		
Legal Services for 3,200 hours	186,976	54,143		122,416 ^a		10,417
Purchase of Services from Computer Center	4,706 6,216	4,706 6,216				

Payment to Risk Management and Property Funds	96,818	60,403	35,579^a		836
	68,072	42,469	25,015 ^a		588
Vehicle Lease Payments	264,373	177,855	79,190^a		7,328
	211,393	144,031	63,320 ^a		4,042
Information Technology Asset Maintenance	158,335	71,260	74,767 ^a	12,308 ^c	
Leased Space	97,637	42,895	54,742^d		
	99,285		56,390 ^d		
Capitol Complex Leased Space	137,377	106,484	30,893^a		
	142,786	110,900	31,886 ^a		
Lease Purchase for 700 Kipling	227,756	147,192	80,564 ^a		
Utilities	86,204	79,413	6,791 ^a		
Agricultural Statistics	80,000	65,000	15,000 ^e		
Grants	220,906				220,906
Indirect Cost Assessment	<u>15,021</u>				15,021
		5,024,777			
		4,935,486			

^a These amounts shall be from fees collected by cash funded agencies within the Department.

^b This amount shall be from indirect cost recoveries.

^c These amounts shall be from cash fund reserves.

^d Of this amount, ~~\$33,867~~ \$34,865 shall be from fees collected by the Brand Inspection Program, and ~~\$20,875~~ \$21,525 shall be from fees collected by cash funded agencies within the Department.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
° This amount shall be from the sale of statistics books.							
(2) AGRICULTURAL SERVICES DIVISION^{1,2}							
Personal Services	8,943,746		5,205,133		3,457,231 ^a	128,067^b	153,315
	8,712,880		5,102,334				
			(87.5 FTE)		(66.1 FTE)		(3.0 FTE)
Operating Expenses	1,158,865		473,257		600,608 ^a	30,000^b	55,000
	1,128,865						
Measurement Standard							
Trucks	48,500		48,500				
Noxious Weed Management Grant Program ³	290,000		290,000				
Diseased Livestock Fund	25,000					25,000 ^c	
Cervidae Disease Revolving Fund	25,000				25,000 ^d		
Indirect Cost Assessment	<u>304,455</u>				279,541 ^a		24,914
		10,795,566					
		10,534,700					

^a These amounts shall be from fees collected for services provided.

~~^b These amounts shall be from cash fund reserves.~~

^c This amount shall be payment for damages available from the Diseased Livestock Indemnity Fund, pursuant to Section 35-50-140.5(2), C.R.S.

^dThis amount shall be payment for damages available from the Cervidae Disease Revolving Fund, pursuant to Section 35-50-114.5(4), C.R.S.

(3) AGRICULTURAL MARKETS DIVISION

Personal Services	616,667			
	(10.7 FTE)			
Operating Expenses	109,622			
Aquaculture Operating Expenses	25,000			
Economic Development Grants	<u>45,000</u>			
		796,289	75,945 ^a	720,344(T) ^b

^a This amount shall be from aquaculture program fees and cash raised for economic development.

^b Of this amount, \$675,344 represents a transfer from the Office of the Governor, Economic Development Programs, Agricultural Marketing, and \$45,000 represents a transfer from the ~~Department of Local Affairs~~, OFFICE OF THE GOVERNOR, Economic Development Commission. Any amounts included in state fiscal year spending are accounted for in the appropriations to the Office of the ~~Governor and the Department of Local Affairs~~. GOVERNOR.

(4) BRAND BOARD

Brand Inspection	3,159,694			
	(66.3 FTE)			
Alternative Livestock	95,662			
	176,755		95,662 ^a	81,093 ^b
Indirect Cost Assessment	113,749			
	<u> </u>		113,749 ^a	
		3,369,105	3,369,105^a	
		3,450,198		

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(5) SPECIAL PURPOSE						
Wine Promotion Board	295,860					
	(1.0 FTE)					
Vaccine and Service Fund	100,608					
Brand Estray Fund	94,050					
Indirect Cost Assessment	<u>7,883</u>					
	498,401			463,751 ^a	34,650 ^b	

^a This amount shall be from fees for services.

^b THIS AMOUNT SHALL BE AVAILABLE FROM RESERVES IN THE ALTERNATIVE LIVESTOCK FARM CASH FUND, PURSUANT TO SECTION 35-41.5-116, C.R.S.

^a Of this amount, \$303,743 shall be from the Colorado Wine Industry Development Fund pursuant to Section 35-29.5-105, C.R.S., \$59,400 shall be from the Brand Estray Fund pursuant to Section 35-41-102, C.R.S., and \$100,608 shall be from the Veterinary Vaccine and Service Fund pursuant to Section 35-50-146, C.R.S. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, \$490,518 of these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

^b This amount shall be available from reserves in the Brand Estray Fund, pursuant to Section 35-53-110, C.R.S.

(6) COLORADO STATE FAIR

Program Costs	8,062,750			8,062,750 ^a		
	(26.9 FTE)	155,720		7,907,030 ^a		

^a This amount shall be from fees collected by the Colorado State Fair.

(7) SOIL CONSERVATION BOARD

Personal Services	354,599	341,652		12,947(T) ^a	
	(6.0 FTE)				
Operating Expenses	38,531	37,818		713(T) ^a	
Distributions to Soil Conservation Districts	391,714	391,714			
Assistance to Local Government	31,146	31,146			
Matching Grants to Districts ¹⁷⁹	500,000	500,000			
Irrigation/Conservation Program	163,847	84,823	79,024 ^b		
	(3.0 FTE)				
Soil Surveys	75,000	75,000			
Salinity Control Grants	600,000				600,000
	2,154,837				

^a These funds shall be from the Department of Transportation and other state agencies for the Living Snow Fence Program.

^b These funds shall be from fees charged by well pump testing associations.

TOTALS PART I

(AGRICULTURE)^{4,5}	\$30,701,725	\$10,279,895	\$17,767,790	\$1,405,136^a	\$1,248,904
	<u>\$30,432,661</u>	<u>\$10,279,063</u>	<u>\$17,580,235</u>	<u>\$1,328,162^a</u>	<u>\$1,245,201</u>

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$1,175,111 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 1 Department of Agriculture, Agricultural Services Division -- The Department is requested to submit to the Joint Budget Committee by September 1, 2001, a completed copy of the State of Colorado Noxious Weed Management Strategic Plan. At a minimum, the plan should provide: (1) a delineation of the problems, (2) strategies for addressing each problem, and (3) specific objectives and action plans to implement those strategies.
- 2 Department of Agriculture, Agricultural Services Division; Department of Higher Education, Governing Boards and Local District Junior Colleges, State Board of Agriculture; Department of Natural Resources, State Board of Land Commissioners, State Trust Land Evaluations; Parks and Outdoor Recreation; and Division of Wildlife; and Department of Transportation, Construction, Maintenance, and Operations – Pursuant to Executive Order D00699 issued July 19, 1999, and requirements of Sections 35-5.5-104, 35-5.5-110, and 35-5.5-112, C.R.S., the State Weed Coordinator is requested to collaborate with the Departments of Agriculture, Higher Education, Natural Resources, and Transportation and prepare a report to be submitted to the Joint Budget Committee on or before October 1, 2001. This report should identify, by Division within each respective department, total FY 2000-01 actual expenditures by fund source, and FY 2001-02 total appropriations by fund source, for each weed management and control project in order to provide a centralized accounting of the total annual funds expended toward these efforts.
- 3 Department of Agriculture, Agricultural Services Division, Noxious Weed Management Grant Program -- The State Weed Coordinator is requested to provide to the Joint Budget Committee by November 1, 2001, a list of all noxious weed management projects approved and funded under the Noxious Weed Management Grant Program line item. Such a list should include the name of each project, the amount requested, the amount of any grants provided, and

the overall score for each project as assigned by the evaluation committee.

4 (Governor lined through this provision. See L. 2001, p. 2345.)

5 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

SECTION 2. Effective date. This act shall take effect upon passage; except that this act shall only take effect if the following bills are enacted at the Second Regular Session of the Sixty-third General Assembly and become law: House Bill 02-1367; House Bill 02-1368; House Bill 02-1369; House Bill 02-1370; House Bill 02-1371; House Bill 02-1372; House Bill 02-1373; House Bill 02-1374; House Bill 02-1375; House Bill 02-1376; House Bill 02-1377; House Bill 02-1378; House Bill 02-1379; House Bill 02-1380; House Bill 02-1381; House Bill 02-1382; House Bill 02-1383; House Bill 02-1384; House Bill 02-1385; House Bill 02-1386; House Bill 02-1387; House Bill 02-1388; House Bill 02-1389; House Bill 02-1390; House Bill 02-1391; House Bill 02-1392; House Bill 02-1393; and House Bill 02-1394.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 27, 2002

Editor's note: Section 2 of this act provided that this act is effective upon passage only if House Bills 02-1366 through 02-1394 are enacted and become law. Said bills were signed March 27, 2002.